

**No.3/2/2010-FR**  
Government of India  
Planning Commission  
(Financial Resources Division)

Yojana Bhavan, Parliament Street  
New Delhi the 1<sup>st</sup> April, 2011

**ORDER**

**Subject: Formulation of 12<sup>th</sup> Five Year Plan (2012-2017) - Constitution of the Working Group on Centre's Financial Resources.**

In supersession of the earlier order No.20/1/2009-FR dated 1.09.2009 of Planning Commission constituting a Working Group on Centre's Financial Resources for the formulation of the 12<sup>th</sup> Five Year Plan (2012-2017), it has been decided to constitute the Working Group for assessment of Centre's Financial Resources in the following manner.

2. The composition of the Working Group on the assessment of the Centre's Financial Resources is as under:

1.	Chief Economic Adviser	Department of Economic Affairs, Ministry of Finance	Chairman
2.	Chairman (CBDT)	Central Board of Direct Taxes, Ministry of Finance	Member
3.	Chairman (CBEC)	Central Board of Excise & Customs, Ministry of Finance	Member
4.	Chairman (RB)	Railway Board, Ministry of Railways	Member
5.	Controller General of Accounts	Department of Expenditure Ministry of Finance	Member
6.	Joint Secretary (PF-II)	Department of Expenditure, Ministry of Finance	Member
7.	Joint Secretary (Budget)	Department of Economic Affairs, Ministry of Finance	Member
8.	Joint Secretary (TPL)	Department of Revenue, Ministry of Finance	Member
9.	Joint Secretary (TRU)	Department of Revenue, Ministry of Finance	Member
10.	Executive Director (RBI)	Reserve Bank of India	Member
11.	Financial Adviser	Ministry of Petroleum & Natural Gas	Member
12.	Financial Adviser	Department of Fertilizer	Member
13.	Financial Adviser	Department of Food	Member
14.	Financial Adviser	Department of Telecom	Member
15.	Financial Adviser	Ministry of Power	Member
16.	Prof. Pinaki Chakravarty	Professor, NIPFP	Member
17.	Adviser (PP)	Planning Commission	Member
18.	Adviser (FR)	Planning Commission	Member
19.	Shri H. K. Hajong	Director (FR), Planning Commission	Member Secretary

2. The Terms of Reference of the Working Group are as follows:

- (i) To analyze the resource position of the Centre in light of the implementation of the recommendations of the Thirteenth Finance Commission, fiscal responsibility legislation(s), recommendations of the High level Expert Committee chaired by Dr. C. Rangarajan, introduction of GST and other relevant policy changes;

- (ii) On the basis of the above, to suggest the basis for making projections for 'resources' and 'expenditure' for the Centre for the 12<sup>th</sup> Plan period;
  - (iii) To prepare and present projection(s) on the scheme of financing for the 12<sup>th</sup> Plan for the Centre (including UTs without legislature).
3. The Chairman of the Working Group, if deemed necessary may constitute Sub-Groups and/or co-opt additional members.
  4. The expenditure on TA/DA etc. of the official members in connection with the meeting of the Working Group will be borne by the respective Government/ Department/ Institutions to which the member belongs. Non-Official Member will be entitled to TA/DA as admissible to Grade I officers of the Government of India and this Expenditure will be paid by the Planning Commission.
  5. The Working Group should submit its interim report within 3 months and final report within 5 months from the date of this order.

  
**(T. K. Pandey)**  
**Adviser (FR)**  
**Planning Commission**

**Distribution:**

Chairman & all Members of the Working Group

**Copy to:**

1. PS to Deputy Chairman, Planning Commission
2. PS to MOS (Planning, PA, S&T and ES)
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4. PS to Member Secretary, Planning Commission
5. PS to Secretary (Expenditure), Ministry of Finance, North Block, New Delhi
6. PS to Secretary, Ministry of Home Affairs, North Block, New Delhi
7. Principal Adviser/ Senior Adviser/ Adviser/ Consultant/ Head of Divisions, Planning Commission
8. IFA Unit, Planning Commission
9. Deputy Secretary (Adm.), Planning Commission
10. Admn./ Accounts/ General Branches, Planning Commission
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14. Financial Resources Division, Planning Commission

  
**(T. K. Pandey)**