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FIVE YEAR PLAN OUTLAYS

(Rs. Crores)

Sl.No	Five Year Plan	Period	Outlays				
			Centre	States	UTs	Total	
1.	First Five Year Plan	1951-56	1241.00	828.00	-	2069.00	*
2.	Second Five Year Plan	1956-57	2559.12	2240.88	-	4800.00	
3.	Third Five Year Plan	1961-66	3600.00	3725.00	175.00	7500.00	
4.	Fourth Five Year Plan	1969-74	8870.00	6606.47	425.00	15901.47	
5.	Fifth Five Year Plan	1974-79	19954.10	18265.08	634.06	38853.24	@
6.	Sixth Five Year Plan	1980-85	47250.00	48600.00	1650.00	97500.00	
7.	Seventh Five Year Plan	1985-90	95534.00	80698.00	3768.00	180000.00	
8.	Eighth Five Year Plan	1992-97	247865.00	179985.00	6250.00	434100.00	

Notes:

* 1952 Original plan provision

@ Excludes Rs. 450 crores for Hill and Tribal Areas Outlays are at prices at base year of plan

OUTLAYS DURING THE ANNUAL PLANS

(Rs. Crores)

Sl.No.	Five Year Plan	Period	Outlays						
			Centre	States		UTs	Total		
1.	2.	3.	4.	5.		6.	7.		
1.	Annual Plan	1966-67		1089.37	931.72		60.45	2081.54	
2.	Annual Plan	1967-68		1172.00	1010.00	*	64.00	2246.00	
3.	Annual Plan	1968-69	**	1320.00	974.00		65.00	2359.00	
4.	Annual Plan	1979-80		6411.81	5910.33	@	227.00	12549.14	@
5.	Annual Plan	1990-91		39329.26	25387.54	#	997.70	65714.50	
6.	Annual Plan	1991-92		42968.75	29348.00	#	1165.40	73482.15	

Notes:

* This does not take into account reduction of Rs. 14.19 crores in Bihar Annual Plan 1967-68 of Rs. 80.55 crore.

** Revised.

@ Includes increase in outlay by Rs. 80 crores for West Bengal agreed subsequent to Annual Plan Discussion.

Outlays refers to States and UTs. Outlay of Annual Plan 1991-92 includes provision for schemes of "Model Village" and "Equity Base Co-operatives" which have since been dropped and not included in the States/UTs' Plan Outlays. Also includes Rs. 1072 crore on account of "Plan Loans" accounted earlier but not approved subsequently. The total revised outlay for States and UTs, thus, amount to Rs. 28105 crores.

TABLE 1.2: PERCENTAGE SHARE OF CENTRE, STATES & UTs IN PLAN EXPENDITURE

Sl.	Plan period	(Rs. in Crores)						
		Centre Plan	% Share of the Plan	State Plan	% Share of the Plan	UTs	% Share of the Plan	Total Plan Expenditure
1.	First Plan (1951-56 Actuals)	706	36.02	1245	63.52	9	0.46	1960
2.	Second Plan (1956-61 Actuals)	2535	54.25	2115	45.26	23	0.49	4673
3.	Third Plan (1961-66 Actuals)	4212	49.11	4227	49.28	138	1.61	8577
4.	Annual Plan (1966-69)	3401	51.34	3118	47.06	106	1.60	6625
5.	Fourth Plan (1969-74 Actuals)	7826	49.60	7675	48.64	278	1.76	15779
6.	Fifth Plan (1974-79 Actuals)	18755	47.57	20015	50.77	656	1.66	39426
7.	Annual Plan (1979-80)	5695	46.77	6291	51.67	190	1.56	12176
8.	Sixth Plan (1980-85 Actuals)	57825	52.91	49458	45.25	2009	1.84	109292
9.	Seventh Plan (1985-90)	127520	58.30	87492	40.00	3717.7	1.70	218730
10.	Annual Plan (1990-92)	72101	58.56	48856	39.68	2163.1	1.76	123121
11.	Eighth Plan (1992-97)*	328906	62.41	188449	35.76	9657.5	1.83	527012

Notes:

Expenditure have been rounded off therefore total may not tally

* Eighth Plan expnditure is based on 1992-93 (actuals), 1993-94 (Actuals), 1994-95 RE, 1995-96 RE and 1996-97 BE (Source: Economic Survey and Annual Plans of different years)

TABLE 2.1 GROSS DOMESTIC PRODUCT, RATE OF CAPITAL FORMATION, SAVING AND POPULATION

Year	GDPmktp Rs. Crore	<- % of GDPmktp ->		Population Millions
		GDCF	Savings	
1950-51	9366	10.19	10.41	359
1951-52	9966	11.92	10.08	365
1952-53	9774	7.9	8.25	372
1953-54	13638	6.67	6.76	379
1954-55	10073	10.62	10.46	386
1955-56	10258	14.32	13.94	393
1956-57	12217	16.04	13.09	401
1957-58	12598	14.63	10.87	409
1958-59	14034	12.72	10.04	418
1959-60	14793	13.49	11.93	426
1960-61	16201	15.7	12.73	434
1961-62	17177	14.19	11.02	444
1962-63	18476	15.78	13.4	454
1963-64	21237	15.38	13.31	464
1964-65	24765	15.08	12.66	474
1965-66	26145	16.79	14.5	485
1966-67	29571	18.39	15.26	495
1967-68	34611	15.41	12.99	506
1968-69	36674	13.94	12.81	518
1969-70	40387	15.56	14.97	529
1970-71	43163	16.63	15.71	541
1971-72	46257	17.26	16.23	554
1972-73	51005	15.94	15.36	567
1973-74	62007	19.07	18.44	580
1974-75	73235	18.27	17.38	593
1975-76	78761	18.8	18.95	607
1976-77	84894	19.7	21.24	620
1977-78	96067	19.53	21.06	634
1978-79	104190	23.29	23.17	649
1979-80	114356	22.1	21.6	664
1980-81	136013	22.7	21.16	679
1981-82	159760	21.41	19.78	694
1982-83	178132	20.4	18.96	709
1983-84	207589	20.14	18.93	724
1984-85	231343	19.65	18.23	739
1985-86	262243	22.18	19.8	754
1986-87	292949	20.88	18.71	770
1987-88	333201	22.95	21.5	785
1988-89	395782	24.5	21.39	811
1989-90	456821	25.1	22.41	827
1990-91	535534	27.67	24.27	846

1991-92	616799	23.36	22.82	863
1992-93	705328	24.04	22.08	880
1993-94	801032	24.16	23.31	898
1994-95	945615	26.21	25.15	916
1995-96	1098576	27.38	25.58	N.A

Note:

GDPmktp = Gross domestic product at current market price in Rs. Crore

Rate of Gross Domestic Capital Formation expressed as percentage of Gross Domestic Product at current market price Population figures are rounded off

(Source: National Accounts Statistics, CSO and Economic Survey 1996-97)

TABLE 1.3a SIXTH PLAN OUTLAY BY HEADS OF DEVELOPMENT :

(CENTRE, STATES & UNION TERRITORIES)

No.	Heads of Development	SIXTH PLAN	Rs. Crore
		(1980-85) Outlays	Actual
1.	Agriculture	5695.07	6623.50
2.	Rural development	5363.73	6996.80
3.	Special are development	1480.00	1580.30
4.	Irrigation & flood control	12160.03	10929.90
5.	Energy	26535.44	30751.30
	a. Power	19265.44	18298.60
	b. New and renewable	100.00	163.10
	c. Petroleum	4300.00	8482.10
	d. Coal	2870.00	3807.50
	e. Energy Development	-	-
6.	Industry & Minerals	15017.57	16947.50
	a. Village & small scale	1780.45	1945.10
	b. Large & Medium	13237.12	14790.40
	c. Others	0.00	212.00
7.	Transport:	12411.97	14199.40
	a. Railway	5100.00	6586.70
	b. Others	7311.97	7612.70
8.	Communication and I&B	3134.26	3469.50
9.	Science & technology	865.20	1020.40
10.	Social services	14035.26	15916.60
	a. Education	2523.74	2976.60
	b. Health and family welfare	2831.05	3412.20
	d. Housing & urban development	2488.40	2839.10
	f. Other social service	6192.07	6688.70
11.	Others/General Services	801.47	847.50
12.	Total	97500.00	109282.70
			(110467.3)
	a. Central Plans	47250.00	57825.20
	b. State Plans	48600.00	50633.00
			(50633.8)
	c. Union Territory Plans	1650.00	2008.30

Note: Figures in the bracket are inclusive of expenditure Rs. 91 crores in 1980-81, Rs. 162 crores in 1981-82, Rs. 442 crores in 1982-83, Rs. 226 crores in 1983-84, & Rs. 154.5 crore in 1984-85 on work financed by Central assistance for relief from natural calamities.

* Excludes Rs. 2.85 crores for National Test House

@ Includes Rs. 2.85 crores for National Test House

TABLE 1.3b : SEVENTH PLAN, ANNUAL PLANS AND EIGHTH PLAN OUTLAYS BY HEADS OF DEVELOPMENT

Rs. Crore

Sl. No.	Heads of Development	<-- 7th Plan --->		< Annual Plan >		8th Plan	%	<- Expenditure in Annual Plans of 8th Plan ->				
		(1985-90)		1990-91	1991-92	(1992-97)	Share	1992-93	1993-94	1994-95	1995-96	Total
		Outlays	Actual	Actual	Actual	Outlays		Actual	Actual	RE	BE	(1992-96)
1.	Agriculture	10523.6	12792.0	3405.4	3850.5	22467.2	5.18	4215.6	4263.5	5677.5	6660.5	8479.1
2.	Rural development	8906.1	15246.5	4149.9	4141.6	34425.4	7.93	5091.4	7033.3	8270.1	9922.7	12124.7
3.	Special are development	2803.6	3470.3	986.3	1067.3	6750.1	1.55	1283.8	1363.6	1465.7	1780.2	2647.4
4.	Irrigation & flood control	16978.6	16589.9	3974.1	4231.9	32525.3	7.49	4705.2	5370.5	5410.1	7472.9	10075.7
5.	Energy	54821.3	61689.3	17101.1	19733.6	115561.1	26.62	20289.8	26909.0	29026.2	35236.7	47198.8
	a. Power	34273.5	37895.3	11387.8	14517.9	79588.7	18.33	12157.4	14773.1	15671.8	19622.4	26930.5
	b. Petroleum	12627.7	16008.8	3592.1	3339.8	24000.0	5.53	5698.5	9589.3	10509.5	11938.2	15287.8
	c. Coal & Lignite	7400.6	7122.3	1984.8	1709.6	10507.0	2.42	2276.5	2293.1	2539.7	3207.1	4569.6
	d. Non-conventional energy	519.5	662.9	136.4	166.3	1465.4	0.34	157.4	253.5	305.2	469.0	410.9
6.	Industry & Minerals	22415.5	29220.4	6374.3	6564.5	46921.7	10.81	7444.2	8481.1	10789.6	13877.5	15925.3
	a. Village & small scale	2752.7	3249.3	877.9	941.2	6334.2	1.46	995.3	1152.2	1459.5	1867.4	2147.5
	b. Large & Medium	19662.8	25971.1	5496.4	5623.3	40587.5	9.35	6448.9	7328.9	9330.1	12010.1	13777.8
	c. Others	0.0	0.0	0.0	0.0							
7.	Transport	22644.9	29548.1	8074.3	9314.0	55925.6	12.88	10662.7	11976.7	15211.9	18096.8	22639.4
	a. Railway	12334.5	16549.2	4892.8	5393.3	27202.0	6.27	6162.0	5901.0	6889.0	7694.0	12063.0
	b. Others	10310.4	12998.9	3181.5	3920.7	28723.6	6.62	4500.7	6075.7	8322.9	10402.8	10576.4
8.	Communication and I&B	4474.5	8425.5	2948.3	3613.7	25110.0	5.78	5150.9	6201.6	7497.7	8321.2	11352.5
9.	Science & technology	2463.1	3023.9	758.7	861.7	9041.7	2.08	929.9	1153.4	1473.5	1744.9	2083.3
10.	General Economic Service	1395.6	2249.6	754.7	843.0	4549.5	1.05	1490.1	848.8	2193.5	1827.3	2338.9
11.	Social services	31545.2	34959.7	9606.6	10298.7	79011.9	18.20	11322.8	14016.6	18223.4	22401.9	25339.4
	a. Education	6382.6	7685.5	2316.5	2599.0	19599.7	4.52	2619.4	3147.3	4282.3	5345.9	5766.7
	b. Medical & public health	3392.9	3688.6	1040.8	924.8	7575.9	1.75	1213.9	1300.4	1709.2	2173.2	2514.3
	c. Health and family welfare	3256.3	3120.8	782.2	1023.3	6500.0	1.50	1008.1	1312.6	1430.0	1581.0	2320.7

d. Housing	2428.2	2722.8	939.8	603.9	5273.0	1.21	650.6	1291.5	1359.0	1673.0	1942.1
e. Urban Development	1801.3	2113.5	740.2	748.4	5277.0	1.22	791.3	855.8	1072.4	1956.1	1647.1
f. Other social service	14283.9	15628.5	3787.1	4399.3	34786.3	8.01	5039.5	6109.0	8370.5	9672.7	11148.5
Others/General Services	1028.0	1513.8	235.6	230.7	1810.5	0.42	266.0	462.6	965.1	1247.3	728.6
Total (1 to 11)	180000.0	218729.0	58369.3	64751.2	434100.0	100.00	72852.4	88080.7	106204.3	128589.9	160933.1
a. Central Plans	95534.0	127519.6	34254.7	37846.5	247865.0	57.10	43693.8	55215.9	68315.7	78848.9	98909.7
b. State Plans	80698.0	87492.4	23116.9	2539.3	179985.0	41.46	27916.7	31500.6	35825.1	47440.0	59417.3
c. Union Territory Plans	3768.0	3717.7	997.7	1165.4	6250.0	1.44	1241.9	1364.2	2063.5	2301.1	2606.1

(Source: Economic Survey 1996-97)

EIGHTH PLAN OUTLAYS BY HEADS OF DEVELOPMENT

Rs. Crore

Sl.	Heads of Development	8th Plan (1992-97) Outlays	% Share	Expenditure in Annual Plans of 8th Plan				
No.	Heads of Development	(1992-97) Outlays	Share	1992-93 Actual	1993-94 Actual	1994-95 RE	1995-96 BE	Total (1992-96)
1.	Agriculture	22467.2	5.18	4215.6	4263.5	5677.5	6660.5	8479.1
2.	Rural development	34425.4	7.93	5091.4	7033.3	8270.1	9922.7	12124.7
3.	Special are development	6750.1	1.55	1283.8	1363.6	1465.7	1780.2	2647.4
4.	Irrigation & flood control	32525.3	7.49	4705.2	5370.5	5410.1	7472.9	10075.7
5.	Energy	115561.1	26.62	20289.8	26909.0	29026.2	35236.7	47198.8
	a. Power	79588.7	18.33	12157.4	14773.1	15671.8	19622.4	26930.5
	b. Petroleum	24000.0	5.53	5698.5	9589.3	10509.5	11938.2	15287.8
	c. Coal & Lignite	10507.0	2.42	2276.5	2293.1	2539.7	3207.1	4569.6
	d. Non-conventional energy	1465.4	0.34	157.4	253.5	305.2	469.0	410.9
6.	Industry & Minerals	46921.7	10.81	7444.2	8481.1	10789.6	13877.5	15925.3
	a. Village & small scale	6334.2	1.46	995.3	1152.2	1459.5	1867.4	2147.5
	b. Large & Medium	40587.5	9.35	6448.9	7328.9	9330.1	12010.1	13777.8
	c. Others							
7.	Transport	55925.6	12.88	10662.7	11976.7	15211.9	18096.8	22639.4
	a. Railway	27202.0	6.27	6162.0	5901.0	6889.0	7694.0	12063.0
	b. Others	28723.6	6.62	4500.7	6075.7	8322.9	10402.8	10576.4
8.	Communication and I&B	25110.0	5.78	5150.9	6201.6	7497.7	8321.2	11352.5
9.	Science & technology	9041.7	2.08	929.9	1153.4	1473.5	1744.9	2083.3
10.	General Economic Service	4549.5	1.05	1490.1	848.8	2193.5	1827.3	2338.9
11.	Social services	79011.9	18.20	11322.8	14016.6	18223.4	22401.9	25339.4
	a. Education	19599.7	4.52	2619.4	3147.3	4282.3	5345.9	5766.7
	b. Medical & public health	7575.9	1.75	1213.9	1300.4	1709.2	2173.2	2514.3
	c. Health and family welfare	6500.0	1.50	1008.1	1312.6	1430.0	1581.0	2320.7
	d. Housing	5273.0	1.21	650.6	1291.5	1359.0	1673.0	1942.1
	e. Urban Development	5277.0	1.22	791.3	855.8	1072.4	1956.1	1647.1
	f. Other social service	34786.3	8.01	5039.5	6109.0	8370.5	9672.7	11148.5
	Others/General Services	1810.5	0.42	266.0	462.6	965.1	1247.3	728.6
	Total (1 to 11)	434100.0	100.00	72852.4	88080.7	106204.3	128589.9	160933.1
	a. Central Plans	247865.0	57.10	43693.8	55215.9	68315.7	78848.9	98909.7
	b. State Plans	179985.0	41.46	27916.7	31500.6	35825.1	47440.0	59417.3
	c. Union Territory Plans	6250.0	1.44	1241.9	1364.2	2063.5	2301.1	2606.1

TABLE 1.4 : PATTERN OF FINANCING THE PUBLIC SECTOR PLANS

Sl.	SOURCES OF FINANCING THE PLAN	<----- First Plan (1951-56) ----->				<----- Second Plan (1956-61) ----->				<----- Third Plan (1961-66) ----->				<----- Fourth Plan (1961-66) ----->			
		(At 1950-51 prices)		(At 1955-56 prices)		(At 1960-61 prices)		(At 1968-69 prices)									
		Estimates	% share	Actuals	% share	Estimates	% share	Actuals	% share	Estimates	% share	Actuals	% share	Estimates	% share	Actuals	% share
1.	Balance from Current Revenues	569.70	27.54	637.00	32.50	800.00	16.67	-50.00	-1.09	550.00	7.33	-149.00	-1.68	1673.00	10.52	-236.00	-1.46
2.	Contribution of Public Sector Enterprises (including Railways)	170.00	8.22	115.00	5.87	150.00	3.13	150.00	3.26	550.00	7.33	435.00	4.92	2231.00	14.03	1431.00	8.84
3.	Internal Borrowings (market borrowings, small savings, Provident Fund and Other Special Funds.	385.00	18.61	447.00	22.81	1200.00	25.00	1180.00	25.65	1770.00	23.60	1875.00	21.19	3651.00	22.96	5083.00	31.42
4.	Balance of Miscellaneous Capital Receipts over non-plan Disbursement	132.80	6.42	239.00	12.19	250.00	5.21	230.00	5.00	170.00	2.27	238.00	2.69	1685.00	10.60	1495.00	9.24
5.	Additional Resources Mobilisation					400.00	8.33	1052.00	22.87	1710.00	22.80	2892.00	32.69	3198.00	20.11	4280.00	26.45
6.	External assistance			189.00	9.64	800.00	16.67	1090.00	23.70	2200.00	29.33	2423.00	27.39	2614.00	16.44	2067.00	12.78
7.	Deficit Financing	811.20	39.21	333.00	16.99	1200.00	25.00	948.00	20.61	550.00	7.33	1133.00	12.81	850.00	5.35	2060.00	12.73
8.	Aggregate Resources	2068.70	100.00	1960.00	100.00	4800.00	100.00	4600.00	100.00	7500.00	100.00	8847.00	100.00	15902.00	100.00	16180.00	100.00

Notes:

- a. Inclusive of increased fares & freight.) Included under balance from current revenues

- b. Includes retained earnings of Reserve Bank of India.g) In addition there was a gap of Rs. 400 crore
c. Includes Annuity Deposit, C.D., Price Bonds and Gols Bonds.h) this includes investment of PL-480 Funds by the Reserve Bank in Special Securities in 1960-61
d. Include Provident Fund and Steel Equalisation Fundi) Relates to External Assistance and Deficit financing Include Rs. 1000.00 crores of Drawing from Foreign Exchange reserves

** 1984-85 to 1988-89. Latest estimates from respective Annual Plan Documents have been taken. For 1988-89, Original Plan Estimates were taken.(Source: Respective Plan Documents published by Planning Commission and Indian Economic Statistics, Min. of Finance)

TABLE 1.4 : PATTERN OF FINANCING THE PUBLIC SECTOR PLANS (Fifth Plan to Eighth Plan)

Rs. Crore

Sl.	SOURCES OF FINANCING THE PLAN	<---- Fifth Plan (1974-79) ----->				<----- Sixth Plan (1980-81) ----->				<- Seventh Plan-> (1985-90)			
		(At 1973-74 prices)				(At 1979-80 prices)				(At 1984-85 prices)			
		Estimates	% share	Actuals	% share	Estimates	% share	Actuals	% share	Estimates	% share	Actuals	% share
1.	Balance from Current Revenues	4901.00	12.47	6636.00	16.30	14478.00	21.17	1893.00	2.33	-5249.00	-2.92	-12502.0	-6.38
2.	Contribution of Public Sector Enterprises (including Railways)	849.00	2.16	2583.00	6.34	9395.00	13.74	5810.00	7.16	35485.00	19.71	29325.00	14.98
3.	Internal Borrowings (market borrowings, small savings, Provident Fund and Other Special Funds.	10516.00	26.76	11588.00	28.46	3287.00	4.81	38570.00	47.55	60444.00	33.58	103226.0	52.71
4.	Balance of Miscellaneous Capital Receipts over non-plan Disbursement	1156.00	2.94	836.00	2.05	4009.00	5.86	7365.00	9.08	12618.00	7.01	15242.00	7.78
5.	Additional Resources Mobilisation	14693.00	37.38	10300.00	25.30	21302.00	31.14	3270.00	4.03	44702.00	24.83	16149.00	8.25
6.	External assistance	5834.00	14.84	5209.00	12.79	10929.00	15.98	8529.00	10.51	18000.00	10.00	16124.00	8.23
7.	Deficit Financing	1354.00	3.45	3560.00	8.74	5000.00	7.31	15684.00	19.33	14000.00	7.78	28256.00	14.43
8.	Aggregate Resources	39303.00	100.00	40712.00	100.00	68400.00	100.00	81121.00	100.00	180000.00	100.00	195820.00	100.00

Notes:

- a) Inclusive of increased fares & freight.f)Included under balance from current revenues
b) Includes retained earnings of Reserve Bank of India.g) In addition there was a gap of Rs. 400 crore

c) Includes Annuity Deposit, C.D., Price Bonds and Gols Bonds.h) this includes investment of PL-480 Funds by the Reserve Bank in Special Securities in 1960-61

d) Include Provident Fund and Steel Equalisation Fundi) Relates to External Assistance and Deficit financing

e) Include Rs. 1000.00 crores of Drawing from Foreign Exchange reserves

** 1984-85 to 1988-89. Latest estimates from respective Annual Plan Documents have been taken. For 1988-89, Original Plan Estimates were taken.

(Source: Respective Plan Documents published by Planning Commission and Indian Economic Statistics, Min. of Finance)

TABLE 1.4 : PATTERN OF FINANCING THE PUBLIC SECTOR PLANS

Sl.	SOURCES OF FINANCING THE PLAN In the Eighth Five Year Plan	Rs. Crores									
		Original projections for Eighth Five Year Plan			# Latest estimates for Eighth Five Year Plan			<-- Eighth Plan (1992-97) -----> (At 1991-92 prices)			
		Centre+UTs	States	Total	Centre+UTs	States	Total	Estimates	% share	Latest	% share
I.	Domestic Resources:										
	(a) Balance from Current Revenues (BCR inc. ARM)	22020.0	12985.0	35005.0	-51671.0	-3743.0	-55414.0	35005.0	8.06	-55414.0	-11.18
	(b) Contribution of public sector enterprises	144140.0	4000.0	148140.0	145008.0	-2663.0	142345.0	148140.0	34.13	142345.0	28.72
	(i) Borrowings & Misc. capital receipts (net)	117755.0	84500.0	202255.0	265049.0	76160.0	341209.0	202255.0	46.59	341209.0	68.84
	Total domestic Resources (a+b+c)	283915.0	101485.0	385400.0	358386.0	69754.0	428140.0	385400.0	88.78	428140.0	86.38
II	Net capital inflow from abroad	28700.0	0.0	28700.0	46492.0	0.0	46492.0	28700.0	6.61	46492.0	9.38
III	Deficit financing	20000.0	0.0	20000.0	36440.0	0.0	36440.0	20000.0	4.61	36440.0	7.35
IV	Aggregate resources (I+II+III)	332615.0	101485.0	434100.0	441318.0	69754.0	511072.0	434100.0	100.00	511072.0	103.12
V	Assistance for State Plan **	-78500.0	78500.0	0.0	-88967.0	73527.0	-15440.0	0.0	0.00	-15440.0	-3.12
VII	Resources for the Public Sector (IV+V)	254115.0	179985.0	434100.0	352351.0	143281.0	495632.0	434100.0	100.00	495632.0	100.00

(Source: Respective Annual Plan Documents published by Planning Commission and Economic Survey 1996-97)