

Eleventh Plan (2007-12) & Twelfth Plan (2012-17) Outlay by Heads of Development : Centre, States and Union Territories (Amount in Rs. Crore)

Sr. No.	Head of Development	Eleventh Plan (2007-12) Projected at (2006-07 Prices)	Annual Plan 2007-08 (Actual)	Annual Plan 2008-09 (Actual)	Annual Plan 2009-10 (Actual)	Annual Plan 2010-11 (Actual)	Annual Plan 2011-12 (Actual)	Eleventh Plan (2007-12) Realisation at Current Prices)	Twelfth Plan (2012-17) Projected at Current Prices	Annual Plan 2012-13 (RE)	Annual Plan 2013-14 (BE)
1	Agriculture & allied activities	136,381	20,083	27,117	29,498	40,370	45,781	162,849	363,273	54,618	64,098
2	Rural development	301,069	34,309	59,080	58,615	67,008	65,996	285,008	457,464	67,034	77,307
3	Special area programmes	26,329	6,607	6,999	7,875	10,093	12,563	44,138	80,370	14,264	18,392
4	Irrigation & flood control	210,326	38,275	41,164	42,853	46,049	49,221	217,563	422,012	65,427	78,211
5	Energy	854,123	84,677	106,212	148,372	150,251	162,661	652,173	1,438,466	199,690	221,095
6	Industry & Minerals	153,600	19,501	30,260	39,041	45,056	46,084	179,943	377,302	51,957	64,602
7	Transport	572,443	83,743	105,064	127,356	139,541	156,353	612,058	1,204,172	161,083	196,628
8	Communications	95,380	8,348	13,090	14,748	10,336	6,586	53,108	80,984	8,257	12,380
9	Science, Technology & Environment	87,933	9,909	11,860	13,267	15,948	16,157	67,141	167,350	19,449	26,874
10	General economic services	62,523	10,183	11,108	11,482	20,496	31,218	84,487	305,612	39,923	63,022
11	Social services	1,102,327	153,133	209,206	215,955	272,031	322,215	1,172,540	2,664,843	395,054	476,980
12	General services	42,283	6,243	6,999	7,972	9,088	21,457	51,759	107,959	32,936	71,347
13	Total (1 to 12)	3,644,718	475,012	628,161	717,035	826,268	936,292	3,582,767	7,669,807	1,109,692	1,370,936

Source : Planning Commission & Economic Survey 2013-14 Table 2.3 and Table 2.4

Eleventh Plan (2007-12) & Twelfth Plan (2012-17) Outlay by Heads of Development : Centre, States and Union Territories - Percentage Distribution

Sr. No.	Head of Development	Eleventh Plan (2007-12) Projected at (2006-07 Prices)	Annual Plan 2007-08 (Actual)	Annual Plan 2008-09 (Actual)	Annual Plan 2009-10 (Actual)	Annual Plan 2010-11 (Actual)	Annual Plan 2011-12 (Actual)	Eleventh Plan (2007-12) Realisation at Current Prices)	Twelfth Plan (2012-17) Projected at Current Prices	Annual Plan 2012-13 (RE)	Annual Plan 2013-14 (BE)
1	Agriculture & allied activities	3.74	4.23	4.32	4.11	4.89	4.89	4.55	4.74	4.92	4.68
2	Rural development	8.26	7.22	9.41	8.17	8.11	7.05	7.95	5.96	6.04	5.64
3	Special area programmes	0.72	1.39	1.11	1.10	1.22	1.34	1.23	1.05	1.29	1.34
4	Irrigation & flood control	5.77	8.06	6.55	5.98	5.57	5.26	6.07	5.50	5.90	5.70
5	Energy	23.43	17.83	16.91	20.69	18.18	17.37	18.20	18.75	18.00	16.13
6	Industry & Minerals	4.21	4.11	4.82	5.44	5.45	4.92	5.02	4.92	4.68	4.71
7	Transport	15.71	17.63	16.73	17.76	16.89	16.70	17.08	15.70	14.52	14.34
8	Communications	2.62	1.76	2.08	2.06	1.25	0.70	1.48	1.06	0.74	0.90
9	Science, Technology & Environment	2.41	2.09	1.89	1.85	1.93	1.73	1.87	2.18	1.75	1.96
10	General economic services	1.72	2.14	1.77	1.60	2.48	3.33	2.36	3.98	3.60	4.60
11	Social services	30.24	32.24	33.30	30.12	32.92	34.41	32.73	34.74	35.60	34.79
12	General services	1.16	1.31	1.11	1.11	1.10	2.29	1.44	1.41	2.97	5.20
13	Total (1 to 12)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

Source : Planning Commission & Economic Survey 2013-14 Table 2.3 and Table 2.4