

ANNUAL PLAN FIGURES OF STATES & UTs FOR TENTH PLAN & FROM 2002-03 TO 2005-06

Sl.No.	States / UTs (all figures in Rs. Crore)	Tenth Plan Projected Outlay	2002-03		2003-04		% Increase in 2003-04 over 2002-03	2004-05		% Increase in 2004-05 over 2003-04	2005-06		% Increase in 2005-06 over 2004-05
			A.O.	A.E.	A.O.	A.E.		A.O.	A.E.		A.O.	A.E.	
							(%)			(%)			(%)
	1.	2	3	4	5	6	7	8	9	10	11	12	13
1.	Andhra Pradesh	46,614	10,100	8,315	10,970	10,759	8.62	12,790	11,457	16.59	15,650.77	13,439.41	22.36
2.	Arunachal Pradesh	3,888	676	531	708	642	4.73	760	656	7.39	950.00	738.41	24.94
3.	Assam	8,315	1,750	1,422	1,780	1,456	1.71	2,175	1,796	22.19	3,000.00	1,868.70	37.93
4.	Bihar	21,000	2,964	2,207	3,320	2,627	12.00	4,000	3,196	20.48	5,329.65	4,465.50	33.24
5.	Chhattisgarh	11,000	1,757	1,767	2,335	2,404	32.90	3,322	2,833	42.29	4,275.00	3,465.11	28.67
6.	Goa	3,200	586	423	650	568	10.92	883	767	35.90	1,025.00	958.25	16.04
7.	Gujarat	40,007	7,600	5,403	7,860	7,585	3.42	8,518	7,603	8.37	11,000.00	11,000.00	29.14
8.	Haryana	10,285	2,034	1,776	2,068	1,866	1.67	2,306	2,108	11.49	3,000.00	2,996.77	30.11
9.	Himachal Pradesh	10,300	1,840	2,051	1,335	1,307	-27.45	1,400	1,475	4.90	1,600.00	1,676.18	14.25
10.	Jammu & Kashmir	14,500	2,265	2,064	2,500	2,352	10.37	3,008	2,839	20.32	4,200.00	3,555.62	39.63
11.	Jharkhand	14,633	2,652	2,797	2,936	1,772	10.71	4,110	2,991	40.00	4,510.12	4,079.13	9.73
12.	Karnataka	43,558	8,611	8,164	9,620	8,619	11.72	12,323	11,889	28.10	13,555.00	12,678.30	10.00
13.	Kerala	24,000	4,026	3,944	4,430	3,618	10.03	4,852	3,544	9.53	5,369.00	3,878.43	10.65
14.	Madhya Pradesh	26,190	4,821	5,330	5,703	5,087	18.29	6,710	6,610	17.66	7,471.00	7,443.24	11.34
15.	Maharashtra	66,632	11,562	7,739	12,050	8,188	4.22	9,447	9,817	-21.60	11,000.00	14,674.21	16.44
16.	Manipur	2,804	550	209	590	287	7.27	788	560	33.51	985.37	610.90	25.09
17.	Meghalaya	3,009	545	400	555	486	1.83	716	590	29.07	800.00	687.78	11.68
18.	Mizoram	2,300	430	421	480	551	11.63	617	550	28.44	685.00	692.64	11.11
19.	Nagaland	2,228	424	368	500	479	17.92	539	463	7.76	620.00	647.84	15.07
20.	Odisha	19,000	3,100	2,474	3,200	2,437	3.23	2,500	2,739	-21.88	3,000.00	2,818.82	20.00
21.	Punjab	18,657	2,793	1,766	2,822	1,586	1.04	3,480	1,956	23.31	3,550.00	3,824.76	2.02
22.	Rajasthan	27,318	5,160	4,431	4,258	6,044	-17.48	6,798	6,591	59.64	8,350.00	7,699.83	22.84
23.	Sikkim	1,656	350	340	405	368	15.71	491	467	21.25	500.00	472.43	1.82
24.	Tamilnadu	40,000	5,750	5,841	7,000	7,088	21.74	8,001	8,286	14.30	9,100.00	8,784.07	13.74
25.	Tripura	4,500	625	591	650	576	4.00	700	579	7.73	804.00	745.94	14.81
26.	Uttar Pradesh	59,708	7,250	6,618	7,728	6,132	6.59	9,662	8,428	25.02	13,500.00	13,522.85	39.73
27.	Uttarakhand	7,630	1,533	1,449	1,575	1,678	2.73	1,810	1,917	14.95	2,700.00	3,025.81	49.14
28.	West Bengal	28,641	6,307	2,673	3,894	2,529	-38.26	5,020	4,268	28.91	6,476.00	5,989.77	29.01
	Total (States)	561,573	98,061	81,515	101,922	89,090	3.94	117,726	106,975	15.51	143,005.91	136,440.70	21.47
	UNION TERRITORIES												
29.	Andaman & N. Islands	2,483	402	401	410	406	1.98	410	402	0.00	661.29	471.57	61.29
30.	Chandigarh	1,000	165	165	168	168	1.56	187	185	11.31	201.43	197.83	7.72
31.	Dadra & N. Haveli	304	56	56	56	56	-0.88	60	59	7.14	65.01	64.91	8.35
32.	Daman & Diu	245	45	45	46	45	2.41	54	53	17.39	59.30	58.79	9.81
33.	Delhi	23,000	4,701	4,406	5,025	4,609	6.89	5,000	4,261	-0.50	5,100.00	4,286.30	2.00
34.	Lakshadweep	437	93	88	70	56	-24.58	70	66	-0.07	82.95	82.74	18.58
35.	Puducherry	1,906	400	412	453	468	13.19	615	614	35.83	810.00	916.25	31.71
	Total (U.T.s)	29,375	5,863	5,573	6,228	5,808	6.22	6,396	5,641	2.70	6,979.98	6,078.39	9.13
	Total (States & U.T.s)	590,948	103,924	87,088	108,150	94,898	4.07	124,122	112,616	14.77	149,985.89	142,519.09	20.84

Note: A.O.= Originally Approved Outlay, R.O.= Revised Outlay, A.E.= Actual Expenditure; Yellow Highlighted - AE

ANNUAL PLAN FIGURES OF STATES, UTs from 2006-07 & Tenth Plan

Sl.No.	States / UTs (all figures in Rs. Crore)	2006-07		% Increase in 2006-07 over 2005-06	Tenth Plan (2002-07)		% Increase in Tenth Plan Actual Expenditure over Approved Outlay
		A.O.	A.E.		(%)	A.O.	
	i.	14	16	17	18	20	21
1.	Andhra Pradesh	20,000.00	18,206.99	27.79	69,511.66	62,176.83	89.45
2.	Arunachal Pradesh	1,056.00	892.14	11.16	4,150.35	3,460.12	83.37
3.	Assam	3,798.00	2,758.48	26.60	12,503.00	9,301.70	74.40
4.	Bihar	8,250.00	8,549.70	54.79	23,864.05	21,045.31	88.19
5.	Chhattisgarh	5,378.06	5,106.95	25.80	17,067.52	15,576.26	91.26
6.	Goa	1,200.00	1,069.96	17.07	4,344.32	3,785.83	87.14
7.	Gujarat	12,503.50	14,384.46	13.67	47,481.71	45,975.56	96.83
8.	Haryana	3,300.00	4,232.64	10.00	12,707.71	12,979.64	102.14
9.	Himachal Pradesh	1,800.00	2,017.23	12.50	7,975.38	8,525.86	106.90
10.	Jammu & Kashmir	4,347.67	3,406.19	3.52	16,320.85	14,217.17	87.11
11.	Jharkhand	6,500.00	3,883.02	44.12	20,708.10	15,521.70	74.95
12.	Karnataka	16,166.00	18,308.69	19.26	60,274.53	59,659.06	98.98
13.	Kerala	6,210.00	4,558.64	15.66	24,887.03	19,542.85	78.53
14.	Madhya Pradesh	9,020.00	9,531.82	20.73	33,724.96	34,002.69	100.82
15.	Maharashtra	14,829.00	15,681.38	34.81	58,887.73	56,099.68	95.27
16.	Manipur	1,160.00	1,045.56	17.72	4,073.09	2,711.56	66.57
17.	Meghalaya	900.00	759.81	12.50	3,516.34	2,923.96	83.15
18.	Mizoram	758.00	702.44	10.66	2,969.52	2,917.19	98.24
19.	Nagaland	760.00	693.29	22.58	2,842.79	2,651.75	93.28
20.	Odisha	3,500.00	3,630.51	16.67	15,300.00	14,099.07	92.15
21.	Punjab	4,000.00	5,751.83	12.68	16,644.80	14,884.74	89.43
22.	Rajasthan	8,501.42	8,969.31	1.81	33,066.92	33,735.14	102.02
23.	Sikkim	550.00	450.17	10.00	2,296.07	2,096.98	91.33
24.	Tamilnadu	12,500.00	12,677.04	37.36	42,351.00	42,676.31	100.77
25.	Tripura	950.00	891.62	18.16	3,729.27	3,383.45	90.73
26.	Uttar Pradesh	19,000.00	20,096.90	40.74	57,139.51	54,796.66	95.90
27.	Uttarakhand	4,000.00	3,250.09	48.15	11,618.53	11,319.87	97.43
28.	West Bengal	8,024.36	6,935.49	23.91	29,720.98	22,396.22	75.35
	Total (States)	178,962.01	178,442.35	25.14	639,677.71	592,463.16	92.62
	UNION TERRITORIES						
29.	Andaman & N. Islands	1,119.07	1,102.10	69.23	3,002.42	2,782.92	92.69
30.	Chandigarh	216.66	249.23	7.56	938.51	965.53	102.88
31.	Dadra & N. Haveli	70.42	70.40	8.32	307.93	306.29	99.47
32.	Daman & Diu	64.12	63.79	8.13	268.34	265.86	99.08
33.	Delhi	5,200.00	5,083.70	1.96	25,026.16	22,645.64	90.49
34.	Lakshadweep	201.69	206.77	143.15	517.40	499.67	96.57
35.	Puducherry	1,410.00	1,036.85	74.07	3,687.77	3,446.87	93.47
	Total (U.T.s)	8,281.96	7,812.84	18.65	33,748.53	30,912.78	91.60
	Total (States & U.T.s)	187,243.97	186,255.19	24.84	673,426.24	624,128.68	92.68

Note:

A.O= Originally Approved Outlay, R.O.= Revised Outlay, A.E= Actual Expenditure; Yellow Highlighted - A.E

§ : The outlay of Arunachal Pradesh was originally decided at Rs.1100 crore in the meeting between Dy. Chairman, Planning Commission and Chief Minister of Arunachal Pradesh but due to non availability of resources the State has subsequently revised their plan size to Rs.1056 crore

§§ : The outlay of Assam was originally decided at Rs.3507 crore in the meeting between Dy. Chairman, Planning Commission and Chief Minister of Assam but the plan size has subsequently revised to Rs. 3798 crore.

ANNUAL PLAN FIGURES OF STATES, UTs from Eleventh Plan onward (27.02.2013)

Sl.No.	States / UTs (all figures in Rs. Crore)	Eleventh Plan Projected Outlay	% Increase over Tenth Plan Projected Outlay	2007-08		% Increase in 2007-08 over 2006-07	2008-09		% Increase in 2008-09 over 2007-08
				A.O.	A.E.		A.O.	A.E.	
		A.O.	(%)	A.O.	A.E.	(%)	A.O.	A.E.	(%)
	1.	22	23	24	25	26	27	29	30
1.	Andhra Pradesh	147,395.00	216.20	30,500.00	27,170.80	52.50	44,000.00	30,617.68	44.26
2.	Arunachal Pradesh	7,901.00	103.20	1,320.00	1,082.98	25.00	2,264.60	1,739.28	71.56
3.	Assam	23,954.00	188.07	3,800.00	2,669.28	0.05	5,011.51	3,593.76	31.88
4.	Bihar	60,631.00	188.72	10,200.00	9,652.30	23.64	13,500.00	12,510.78	32.35
5.	Chhattisgarh	53,730.43	388.46	7,413.72	6,196.11	37.85	9,600.00	8,137.37	29.49
6.	Goa	8,485.00	165.16	1,430.00	1,224.50	19.17	1,737.65	1,574.50	21.51
7.	Gujarat	106,918.00	167.25	16,000.00	15,651.47	27.96	21,000.00	21,763.68	31.25
8.	Haryana	33,374.00	224.49	5,300.00	5,751.18	60.61	6,650.00	7,108.28	25.47
9.	Himachal Pradesh	13,778.00	33.77	2,100.00	2,098.75	16.67	2,400.00	2,310.47	14.29
10.	Jammu & Kashmir	25,834.00	78.17	4,850.00	4,403.31	11.55	5,512.97	4,773.68	13.67
11.	Jharkhand	40,240.00	175.00	6,676.00	5,706.35	2.71	8,015.00	6,866.17	20.06
12.	Karnataka	101,664.00	133.40	17,782.58	17,226.92	10.00	26,188.83	22,118.21	47.27
13.	Kerala	41,940.00	74.75	6,950.00	5,085.45	11.92	7,700.47	6,236.81	10.80
14.	Madhya Pradesh	70,329.00	168.53	12,011.00	12,047.44	33.16	14,182.61	13,081.02	18.08
15.	Maharashtra	127,538.00	91.41	20,200.00	19,422.21	36.22	25,000.00	22,870.28	23.76
16.	Manipur	8,154.00	190.80	1,374.31	1,336.50	18.48	1,660.00	1,521.50	20.79
17.	Meghalaya	9,185.00	205.25	1,120.00	984.07	24.44	1,500.00	1,386.96	33.93
18.	Mizoram	5,534.00	140.61	850.00	767.33	12.14	1,000.00	822.53	17.65
19.	Nagaland	5,978.00	168.35	900.00	846.95	18.42	1,200.00	1,097.42	33.33
20.	Odisha	32,225.00	69.61	5,105.00	6,032.81	45.86	7,500.00	7,506.24	46.91
21.	Punjab	28,923.00	55.02	5,111.00	5,024.09	27.78	6,210.00	6,925.10	21.50
22.	Rajasthan	71,732.00	162.58	11,638.86	13,794.69	36.90	14,000.00	14,923.35	20.29
23.	Sikkim	4,720.00	185.07	691.14	607.04	25.66	852.00	1,140.25	23.27
24.	Tamilnadu	85,344.00	113.36	14,000.00	14,224.32	12.00	16,000.00	16,246.05	14.29
25.	Tripura	8,852.00	96.71	1,220.00	1,067.15	28.42	1,450.00	1,431.16	18.85
26.	Uttar Pradesh	181,094.00	203.30	25,000.00	24,296.53	31.58	35,000.00	34,287.62	40.00
27.	Uttarakhand	42,798.00	460.92	4,378.63	3,944.88	9.47	4,775.00	3,653.57	9.05
28.	West Bengal	63,779.00	122.68	9,150.00	8,857.86	14.03	11,602.38	10,396.90	26.80
	Total (States)	1,412,029.43	151.44	227,072.24	217,173.28	17.09	295,513.02	266,640.60	30.14
	UNION TERRITORIES								
29.	Andaman & N. Islands	4,100.00	65.12	604.83	607.28	-45.95	672.62	694.46	11.21
30.	Chandigarh	2,132.00	113.20	267.63	317.21	23.53	304.65	488.54	13.83
31.	Dadra & N. Haveli	1,300.00	327.63	78.88	99.98	12.01	150.00	111.00	90.16
32.	Daman & Diu	900.00	267.35	71.67	87.74	11.77	150.00	104.72	109.29
33.	Delhi	54,799.15	138.26	9,000.00	8,747.43	73.08	10,000.00	9,619.52	11.11
34.	Lakshadweep	2,100.00	380.55	222.11	219.61	10.12	263.68	268.76	18.72
35.	Puducherry	10,787.00	465.80	1,455.00	1,086.73	3.19	1,750.00	1,060.76	20.27
	Total (U.T.s)	76,118.15	159.12	11,700.12	11,165.97	41.27	13,290.95	12,347.75	13.60
	Total (States & U.T.s)	1,488,147.58	151.82	238,772.36	228,339.25	27.52	308,803.97	278,988.35	29.33

Note: A.O.= Originally Approved Outlay, R.O.= Revised Outlay, A.E.= Actual Expenditure; Yellow Highlighted - AE

ANNUAL PLAN FIGURES OF STATES, UTs from 2009-10 onward (as on 27.02.2013)

Sl.No.	States / UTs (all figures in Rs. Crore)	2009-10		% Increase in 2009-10 over 2008-09	2010-11		% Increase in 2010-11 over 2009-10	2011-12	
		A.O.	A.E.	(%)	A.O.	A.E.	(%)	A.O.	A.E.
		1.	31	32	33	34	35	36	37
1.	Andhra Pradesh	33,496.75	29,390.97	-23.87	36,800.00	31,576.36	9.86	43,000.00	43,000.00
2.	Arunachal Pradesh	2,100.00	2,016.00	-7.27	2,500.00	2,555.12	19.05	3,200.00	3,200.00
3.	Assam	6,000.00	5,023.09	19.72	7,645.00	6,883.09	27.42	9,000.00	9,000.00
4.	Bihar	16,000.00	14,183.51	18.52	20,000.00	18,717.58	25.00	24,000.00	21,390.00
5.	Chhattisgarh	10,947.76	10,281.43	14.04	13,230.00	10,081.00	20.85	16,710.00	16,710.27
6.	Goa	2,240.00	1,965.57	28.91	2,710.00	2,107.40	20.98	3,320.00	3,320.00
7.	Gujarat	23,500.00	22,633.83	11.90	30,000.00	30,097.05	27.66	38,000.00	38,000.00
8.	Haryana	10,000.00	9,624.44	50.38	18,260.00	9,574.67	82.60	20,358.00	20,330.00
9.	Himachal Pradesh	2,700.00	2,807.67	12.50	3,000.00	3,104.90	11.11	3,300.00	3,306.85
10.	Jammu & Kashmir	5,500.00	5,279.14	-0.24	6,000.00	5,768.05	9.09	6,600.00	6,600.00
11.	Jharkhand	8,200.00	6,528.88	2.31	9,240.00	8,267.59	12.68	15,322.75	12,232.75
12.	Karnataka	29,500.00	25,967.00	12.64	31,050.03	31,050.00	5.25	38,070.00	38,070.02
13.	Kerala	8,920.00	7,774.08	15.84	10,025.00	8,700.98	12.39	12,010.00	12,010.00
14.	Madhya Pradesh	16,174.17	14,610.00	14.04	19,000.00	20,156.84	17.47	23,000.00	23,000.00
15.	Maharashtra	35,958.94	27,730.59	43.84	37,916.02	32,576.78	5.44	42,000.00	42,000.00
16.	Manipur	2,000.00	1,784.41	20.48	2,600.00	1,680.11	30.00	3,210.00	2,754.02
17.	Meghalaya	2,100.00	1,417.86	40.00	2,230.00	2,109.19	6.19	2,727.00	2,728.18
18.	Mizoram	1,250.00	1,067.22	25.00	1,500.00	1,110.69	20.00	1,700.00	1,624.94
19.	Nagaland	1,500.00	1,428.50	25.00	1,500.00	1,356.11	0.00	1,810.00	1,674.36
20.	Odisha	9,500.00	7,727.74	26.67	11,000.00	10,105.67	15.79	15,200.00	12,300.00
21.	Punjab	8,600.00	4,973.78	38.49	9,150.00	8,324.37	6.40	11,520.00	9,702.47
22.	Rajasthan	17,322.00	18,022.69	23.73	24,000.00	21,540.28	38.55	27,500.00	27,500.00
23.	Sikkim	1,045.00	1,019.26	22.65	1,175.00	841.65	12.44	1,400.00	1,400.00
24.	Tamilnadu	17,500.00	17,833.50	9.38	20,068.00	20,464.77	14.67	23,535.00	23,535.02
25.	Tripura	1,680.00	1,735.57	15.86	1,860.00	1,441.03	10.71	1,950.00	1,643.05
26.	Uttar Pradesh	39,000.00	37,211.51	11.43	42,000.00	41,300.70	7.69	47,000.00	42,395.31
27.	Uttarakhand	5,800.81	3,514.09	21.48	6,800.00	4,475.10	17.23	7,800.00	7,800.00
28.	West Bengal	14,150.00	12,121.54	21.96	17,985.00	11,874.48	27.10	22,214.00	22,214.00
	Total (States)	332,685.43	295,673.85	12.58	389,244.05	347,841.57	17.00	465,456.75	449,441.23
	UNION TERRITORIES								
29.	Andaman & N. Islands	833.18	882.26	23.87	958.38	849.83	15.03	1,434.84	1,434.84
30.	Chandigarh	319.22	449.13	4.78	450.91	461.31	41.25	661.89	661.89
31.	Dadra & N. Haveli	155.71	188.64	3.81	195.82	256.95	25.76	336.35	336.35
32.	Daman & Diu	154.34	164.97	2.89	169.23	166.66	9.65	324.95	324.95
33.	Delhi	10,000.00	11,048.14	0.00	11,400.00	10,490.81	14.00	15,133.01	15,133.01
34.	Lakshadweep	296.86	265.87	12.58	322.00	321.88	8.47	388.79	388.79
35.	Puducherry	2,250.00	1,449.93	28.57	2,500.00	1,562.50	11.11	2,750.00	1,664.00
	Total (U.T.s)	14,009.31	14,448.95	5.40	15,996.34	14,109.93	14.18	21,029.83	19,943.83
	Total (States & U.T.s)	346,694.74	310,122.80	12.27	405,240.39	361,951.50	16.89	486,486.58	469,385.06

Note: A.O.= Originally Approved Outlay, R.O.= Revised Outlay, A.E= Actual Expenditure; Yellow Highlighted - AE

ANNUAL PLAN FIGURES OF STATES, UTs from 2009-10 onward (as on 27.02.2013)

Sl.No.	States / UTs (all figures in Rs. Crore)	Total Approved Outlay from 2007-08 to 2011-12 (Eleventh Plan)	% of Eleventh Plan Outlay to Projected Outlay	2012-13	
		A.O.	(%)	A.O.	R.E.
	I.	39	40	41	42
1.	Andhra Pradesh	187,796.75	127.41	48,935.00	
2.	Arunachal Pradesh	11,384.60	144.09	3,535.00	
3.	Assam	31,456.51	131.32	10,500.00	
4.	Bihar	83,700.00	138.05	28,000.00	
5.	Chhattisgarh	57,901.48	107.76	23,480.00	
6.	Goa	11,437.65	134.80	4,700.00	
7.	Gujarat	128,500.00	120.19	51,000.00	
8.	Haryana	60,568.00	181.48	26,485.00	
9.	Himachal Pradesh	13,500.00	97.98	3,700.00	
10.	Jammu & Kashmir	28,462.97	110.18	7,300.00	
11.	Jharkhand	47,453.75	117.93	16,300.00	
12.	Karnataka	142,591.44	140.26	42,030.00	
13.	Kerala	45,605.47	108.74	14,010.00	
14.	Madhya Pradesh	84,367.78	119.96	28,000.00	
15.	Maharashtra	161,074.96	126.30	45,000.00	
16.	Manipur	10,844.31	132.99	3,500.00	
17.	Meghalaya	9,677.00	105.36	3,939.00	
18.	Mizoram	6,300.00	113.84	2,100.00	
19.	Nagaland	6,910.00	115.59	2,300.00	
20.	Odisha	48,305.00	149.90	17,250.00	
21.	Punjab	40,591.00	140.34	14,000.00	
22.	Rajasthan	94,460.86	131.69	33,500.00	
23.	Sikkim	5,163.14	109.39	1,877.00	
24.	Tamilnadu	91,103.00	106.75	28,000.00	
25.	Tripura	8,160.00	92.18	2,250.00	
26.	Uttar Pradesh	188,000.00	103.81	57,800.00	
27.	Uttarakhand	29,554.44	69.06	8,200.00	
28.	West Bengal	75,101.38	117.75	25,910.00	
	Total (States)	1,709,971.49	121.10	553,601.00	
	UNION TERRITORIES				
29.	Andaman & N. Islands	4,503.85	109.85	1,706.04	
30.	Chandigarh	2,004.30	94.01	737.23	
31.	Dadra & N. Haveli	916.76	70.52	610.00	
32.	Daman & Diu	870.19	96.69	568.25	
33.	Delhi	55,533.01	101.34	15,862.00	
34.	Lakshadweep	1,493.44	71.12	400.78	
35.	Puducherry	10,705.00	99.24	3,000.00	
	Total (U.T.s)	76,026.55	99.88	22,884.30	
	Total (States & U.T.s)	1,785,998.04	120.01	576,485.30	

Note: A.O.= Originally Approved Outlay, R.O.= Revised Outlay, A.E.= Actual Expenditure; Yellow Highlighted - AE