

**No.4/30/2011-FR
PLANNING COMMISSION
(FINANCIAL RESOURCES DIVISION)**

Subject: Annual Plan 2012-13 CHHATTISGARH – Deputy Chairman - Chief Minister Meeting to finalize Plan size held on May 31, 2012 Note on Scheme of Financing for inclusion in the minutes of the SP Division/ Summary Record.

The Annual Plan meeting for 2012-13 of Chhattisgarh between Deputy Chairman, Planning Commission and the Chief Minister of the State was held on May 31, 2012.

2. The Aggregate Resources of Chhattisgarh at the Official level were identified at Rs.23426 crore (including resources of Public Sector Enterprises of Rs.2609.98 crore). Deputy Chairman, Planning Commission agreed to provide One Time Additional Central Assistance (Grants) of Rs.54 crore. The One Time Additional Central Assistance is to be utilized for identified projects to be approved by the Planning commission.

3. Taking this into consideration, the Annual Plan size of Chhattisgarh for 2012-13 has been finalized at **Rs.23,480 crore**.

4. A copy of the detailed Scheme of Financing of the approved Annual Plan 2012-13 of Chhattisgarh is enclosed at **Annex- I**. The details of Scheme wise Additional Central Assistance are enclosed at **Annex-II**.

(Jagat Hazarika)
Senior Research Officer
11th June, 2012

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1. Adviser (SP – Chhattisgarh)
2. Principal Secretary (Finance), Govt. of Chhattisgarh
3. Joint Secretary (PF I), M/o Finance, North Block

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**SCHEME OF FINANCING FOR THE ANNUAL PLAN 2012-13
CHHATTISGARH**

(Rs. crore)

Sl. No.	Items	2012-13 AP
(1)	(2)	(3)
A	State Government	
1	State's Own Funds (a to c)	12037.64
a	BCR	9712.99
b	MCR (excluding deductions for repayment of loans)	1710.42
c	Plan grants from Gol (13 th FC)	614.23
2	State Government's Budgetary Borrowings (i-ii)	4923.00
(i)	Gross Borrowings (a to f)	5526.07
a	Net accretion to the State Provident Fund	350.00
b	Gross Small Savings	350.00
c	Net market borrowings	2933.50
d	Gross Negotiated Loan	1650.00
e	Loans for EAPs (<i>back to back</i>)	236.57
f	Other Loan from Gol	6.00
(ii)	Repayments	603.07
3	CENTRAL ASSISTANCE (a+b+c)-Grants	2694.36
a	Normal Central Assistance	307.25
b	ACA for EAPs	67.00
c	Others*	2320.11
	Total A : State Government Resources (1+2+3)	19655.00
B	Resources of Public Sector Enterprises (PSEs)	2609.98
(i)	Internal Resources	-2168.79
(ii)	Extra Budgetary Resources	4464.49
(iii)	Budgetary Support	314.28
C	Resources of Local Bodies	1215.02
(i)	Urban Local Bodies	805.12
(ii)	Rural Local Bodies	409.90
D	AGGREGATE PLAN RESOURCES (A+B+C)	23480.00

* Details are at Annex - II

**COMPONENTS OF ADDITIONAL CENTRAL ASSISTANCE (ACA)
FOR SPECIAL AND OTHER PROGRAMMES 2012-13(AP)
CHHATTISGARH**

		Rs. Crore
Sl. No.	Schemes/Programmes	2012-13 AP (Grants)
(1)	(2)	(3)
1	AIBP	493.00
2	Tribal Sub Plan (TSP)	94.78
3	Roads and Bridges	77.30
4	NSAP	265.02
5	Grants in Aid under Art. 275 (1)	91.74
6	JNNURM	136.29
7	Backward Region Grant Fund - <i>of which</i>	569.80
	<i>(i) District Component</i>	<i>269.80</i>
	<i>(ii) IAP</i>	<i>300.00</i>
8	NEGAP	7.20
9	RKVY	530.98
10	One time ACA (Grants)*	54.00
	TOTAL	2320.11

*: Details of the projects of special importance of the State of Rs.180 crore will be submitted to the Planning Commission by the State for its approval as 30% grants.

Annexure –III

**Balance from Current Revenues (BCR) for the Annual Plan 2012-13
Chhattisgarh**

Rs. Crore

Sl. No.	Items	2012- 13 AP
(1)	(2)	(3)
I.	NON-PLAN REVENUE RECEIPTS (1 to 4)	26673.15
1	Share in Central Taxes	7472.46
2	State's Own Tax Revenue	12719.25
3	State's Own Non-Tax Revenue	5145.29
4	Grants from Centre (4.1 to 4.4)	1336.15
4.1	Revenue Deficit Grant	--
4.2	Central Share of Calamity Relief Fund	129.12
4.3	Grants for Local Bodies	486.50
4.4	Other Non-Plan Grants (including VAT compensation)	720.53
II.	NON-PLAN REVENUE EXPENDITURE [(5 to 9) – 8]	16960.16
5	Non-Development Expenditure (5.1 to 5.4)	6885.83
5.1	Interest Payments	1342.54
5.2	Pension Payments	2185.00
5.3	Salaries	2552.36
5.4	Others	805.93
6	Development Expenditure (6.1 to 6.2)	6652.75
6.1	Salaries	3766.36
6.2	Others	2886.39
7	Pay and DA revision (Not included in 5.3 and 6.1)	400.00
8	Statutory Transfer to Local Bodies	1492.28
8.1	Urban Local Bodies	748.31
8.2	Rural Local Bodies	743.97
8	Plan Transfer to Local Bodies & PSEs (excl. CSS)	1529.30
9.1	Urban Local Bodies	805.12
9.2	Rural Local Bodies	409.90
9.3	Public Sector Enterprises	314.28
III.	BCR without ARM (I-II)	9712.99