

Brief: Delhi**A. Profile of Delhi Economy**

Annex I contains Tables 1 to 5. **Table 1** compares the growth performance of Delhi with its neighbouring States and All India. **Table 2** compares the per capita NSDP of Delhi with its neighbouring States and All India. **Table 3** details sector-wise growth in Delhi. **Tables 4 and 5** present the credit-deposit profile of Delhi and its neighbouring States and All-India

B. Fiscal Overview of Delhi

Annex II contains Table 6 to 11. **Table 6** presents the fiscal profile of Delhi. **Table 7** indicates the trend in State's Own Tax Revenue as % GSDP for Delhi and its neighbouring States. **Table 8** compares total expenditure and GSDP ratio of Delhi with its neighbouring States. **Table 9** indicates the social allocation ratio for Delhi and its neighbouring States. **Table 10** presents per capita revenue receipts, plan expenditure and total expenditure in Delhi. **Table 11** provides financial overview of the State.

C. Performance of the State Plan

Achievement in approved plan outlays during the Eleventh Five Year Plan and 2012-13 is given below in the table.

Achievement in Plan Outlays (2007-08 to 2012-13)

(Rs. crore)

Year	GSDP*	GSDP Growth (%)	Plan Outlay (at current prices)			
			Approved	Actual	% achieved	% GSDP
2007-08	157947	16.5	9000	8723.86	96.9	5.5
2008-09	189533	20.0	10000	9568.88	95.7	5.0
2009-10	223759	18.1	10000	11012.24	110.1	4.9
2010-11	264496	18.2	11400	10424.22	91.4	3.9
2011-12	313934	18.7	14200	14750.00	103.9	4.7
Total Eleventh Plan	1149669	18.6	54600	54479.20	99.8	4.7
2012-13	371384	18.3	15862 (Proposed)	-	-	-

Source: GSDP- CSO 2004-05 series as on 01.03.2012, at current prices used upto 2011-12. The estimated GSDP for 2012-13 is Rs. 371384 crore.

D. Assumptions underlying State Government projections for Annual Plan 2012-13

Assumptions made by the Delhi Government for projection of resources for the Annual Plan 2012-13 are as follows:

Indicators	Percentage increase in 2012-13 over 2011-12 RE
GSDP growth (nominal price)	18.3
Rate of Growth of share in Central Taxes	0.0 % (constant since 2001-02)
Rate of growth of SOTR	29.9
Annual growth in own non-tax revenues	13.3
Interest payments	13.0
Annual growth in salaries	12.2

Source: BCR Table.

E. Constitutional Provisions for NCT of Delhi

Constitutionally, Delhi is a Union Territory with Legislature. However, special provisions made in the Constitution (Article 259 AA) and the National Capital Territory Act, 1991 have given Delhi a special status distinct from the States and other Union Territories. The Legislative Assembly of Delhi has been given the same powers in financial matters, as have been enshrined in the Constitution for State except Public Order, Police and Land which rest with the Government of India.

F. Draft Scheme of Financing

Draft Scheme of Financing for Annual Plan 2012-13 is at **Annex III**, Scheme-wise Budget Estimates of other Additional Central Assistance sourced from Expenditure Budget, Vol.-II are given in **Annex IV**. Estimates of Balance of Current Revenues are at **Annex V**.

G. Resources of Public Sector Enterprises (PSEs)/Local Bodies

Internal and Extra Budgetary Resources (IEBR) of PSEs has been included in the Scheme of Financing for the UT from 2011-12 onwards. Internal Resources of public sector enterprise, estimated by NCT of Delhi amount to Rs. 862 crore in 2012-13 as against Rs. 550 crore RE of previous year.

H. Issues pertaining to UT Finances

- 1. Desired Plan Size:** The UT Government has desired plan size of Rs. 15,862 crore for 2012-13 and aggregate plan resources of Rs. 16020.08 crore with a resource surplus of Rs. 158.12 crore in plan financing.
- 2. Borrowings for financing the Plan :** Presently, the NCT of Delhi does not have any powers to borrow from the open market. It can borrow from the Central Government only. It cannot stand guarantee to a loan raised by any of its Public Sector Undertakings or Local Bodies working under its domain. It does not have any separate Public Account. It also does not have any separate account with the Reserve Bank of India and cash balances of Delhi is not maintained separately by it but is part of Government of India account maintained by RBI. Accretion to net provident fund is also part of the Union Account. Currently, small savings is the only window available to Delhi for its borrowing needs. State Government of Delhi has substantial borrowing capacity which has not been leveraged so far. Net budgetary borrowings projected for 2012-13 is Rs. (-)1300 crore.
- 3. 11th Plan Achievement:** The projected outlay for 11th Plan for Delhi was Rs.54799.15 crore. The financial achievement during the 11th Plan has been Rs.43842.12 crore at 2006-07 prices. The achievement of the 11th Plan is about 80% of the targeted plan outlay.
- 4. Salaries and Pensions :** Salaries are proposed to increase by 12.2% in 2012-13 over 2011-12 (RE). All arrears for the Pay Commission have been paid in 2009-10 and 2010-11. Trends in salaries and pension expenditure since 2007-08 onwards are given in the following table:

Salaries and Pensions: Delhi

Items	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 PA	2011-12 AP	2011-12 RE	2012-13 (Est.)
<i>(Rs. crore)</i>							
Pension Payments	0	0	0	0	0	0	125.00
Salaries (Non-Plan Non-Dev. Exp)	244.02	428.11	515.58	515.81	560.49	685.14	750.33
Salaries (Plan Dev. Exp)	1469.60	2477.07	3320.74	2916.05	3449.60	3314.86	3736.88
Total Salaries	1713.62	2905.18	3836.32	3431.86	4010.09	4000.00	4487.21
<i>Annual Growth (%) over previous year</i>							
Pension Payments	--	--	--	--	--	--	--
Salaries (Non-Plan Non-Dev. Exp)	--	75.4	20.4	0.0	8.7	32.8	9.5
Salaries (Plan Dev. Exp)	--	68.6	34.1	-12.2	18.3	13.7	12.7
Total Salaries	--	69.5	32.1	-10.5	16.8	16.6	12.2

Source: Govt. NCT of Delhi- BCR Table

5. Share in Central Taxes: Delhi being a Union Territory is not being covered under the recommendations of the Central Finance Commission. As such, presently the financial dispensations provided to the States as per the recommendations of the 12th Finance Commission are not available to Delhi. Presently, Delhi only gets discretionary grants in-lieu of share in Central Taxes which is stagnant at Rs.325 crore, since 2001-02.

I. Basis for estimating Scheme-wise ACA : Government of NCT of Delhi is usually not provided any Central Assistance for meeting the non-plan gap in resources as it has a positive balance of current revenues.

The Government of NCT of Delhi has provided Central assistance for financing the Plan schemes. The Central Assistance under Plan includes Normal Assistance as well as Additional Central Assistance for specific programmes like National Social Assistance Programme (NSAP); National E-Governance Action Plan (NEGAP); and Jawaharlal Nehru National Urban Renewal Mission (JNNURM). The Additional Central Assistance for roads and bridges continues to be reflected under the demand related to the Ministry of Road Transport and Highways. Allocations for major programmes as sourced from the Union Budget are given in Annex IV.

Profile of Delhi Economy

Table-1
Growth of GSDP over previous year (at Constant Prices)

States	(in percentage)						
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Delhi	10.05	12.39	11.19	12.92	10.94	10.92	11.34
Haryana	9.2	11.22	8.46	8.2	11	9.59	8.12
Punjab	5.9	10.18	9.05	5.85	6.61	7.04	5.79
Rajasthan	6.68	11.67	5.14	9.09	5.52	10.97	N.A
All-India GDP	9.48	9.57	9.32	6.72	8.39	8.39	6.88

Source: CSO 2004-05 series (as on 01.03.2012)

Table-2
Per capita NSDP at Constant Prices (2005-06 to 2011-12)

States	(In Rupees)							
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Delhi	63877	69128	76243	83243	91845	100050	108876	119032
Haryana	37972	40628	44425	47054	49806	54884	59221	63045
Punjab	33103	34096	37087	39567	41003	42727	44752	46688
Rajasthan	18565	19445	21342	21922	23356	24166	26436	N.A
All-India GDP	24143	26015	28067	30332	31754	33843	35993	38005

Source: CSO as on 01.03.2012

Table-3
Sectoral Real Growth Rate of Delhi (2005-06 to 2011-12)

Sector	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Agriculture and Allied	-3.4	1.1	-2.8	-0.6	29.3	5.1	5.5
Industry	5.5	7.1	5.1	5.8	11.2	5.2	10.5
Services	11.3	13.7	12.6	14.4	10.8	12.0	11.5
GSDP	10.05	12.39	11.19	12.92	10.94	10.92	11.34

Source: CSO as on 1.3.201; Gross State Domestic Product at Factor Cost By Industry of Origin At 2004-05 Prices

Table-4**Credit Deposit Ratio of Delhi**

Items	2006	2007	2008	2009	2010	2011
Deposit	266512	336278	435983	517150	567099	640993
Credit	183506	238417	286304	354425	425999	558291
CD ratio	68.85	70.90	65.67	68.53	75.12	87.10
Rate of Growth(Deposit)	-	26.18	29.65	18.62	9.66	13.03
Rate of Growth(Credit)	-	29.92	20.09	23.79	20.19	31.05

Source: RBI Publication-Statistical Tables Relating to Banks of India

Note: 1. Year refers to financial year ending March 31

2. Deposits and Credits are in Rs. Crore

Table-5**Credit Deposit Ratio of Delhi including neighbouring states**

States	2006	2007	2008	2009	2010	2011
Delhi	68.9	70.9	65.7	68.5	75.1	87.1
Haryana	57.0	58.0	61.0	61.0	63.0	72.0
Punjab	57.0	62.0	66.0	66.0	71.0	77.0
Rajasthan	78.0	83.0	82.0	80.0	88.0	90.0
All India	73.0	75.0	74.0	73.0	73.0	75.0

Source- RBI Publication-Statistical Tables Relating to Banks of India

Note : 1. Year refers to financial year ending March 31

Fiscal Overview of Delhi

(i) Fiscal parameters

Table-6
Fiscal Profile of Delhi

(as % of GSDP)

Indicator	2007-08	2008-09	2009-10	2010-11 (Pre-Actual)	2011-12 (LE)	2012-13 (BE)
Fiscal Deficit	-1.29	-1.49	-1.59	0.28	-1.01	-0.68
Revenue Surplus	3.26	2.42	2.93	4.02	1.16	1.66
Primary Deficit	0.29	-0.16	-0.48	1.25	-0.08	0.20
Total Outstanding liabilities	16.0	13.4	11.9	11.4	9.4	7.6
Interest Payments/ Revenue Receipts	0.17	0.15	0.12	0.10	0.11	0.17

Source: 1. GSDP- CSO 2004-05 series (as on 01.03.2012) used upto 2011-12. GSDP for 2012-13 is estimated at Rs. 371384.

2. Data as per State Govt.- Fiscal indicator Table

(ii) States Own Tax Revenue (SOTR)

Table-7
States Own Tax Revenue (SOTR) as % GSDP

(as % of GSDP at current prices)

States/Year	2007-08	2008-09	2009-10	2010-11 (Pre Actual)	2011-12 LE	2012-13 Estimates
Delhi	7.46	6.43	6.01	6.23	6.41	7.04
Punjab	6.50	6.41	6.01	7.34	7.87	0.00
Haryana	7.66	6.39	5.95	6.36	6.79	6.74
Rajasthan	6.81	6.47	6.24	6.41	5.92	6.53

Source: 1. GSDP- CSO 2004-05 series (as on 01.03.2012) used upto 2011-12. GSDP for 2012-13 is estimated at Rs. 371384.

2. Data as per State Govt.- Fiscal indicator Table

(iii) Public Expenditure Ratio

Table-8
Public Expenditure Ratio*

(as % of GSDP at current prices)

States/Year	2007-08	2008-09	2009-10	2010-11 (Prov Actual)	2011-12 LE	2012-13 Est
Delhi	11.50	10.74	11.14	9.65	8.85	9.00
Punjab	16.61	15.79	14.77	15.42	15.77	0.00
Haryana	14.01	13.90	14.10	12.52	13.41	12.80
Rajasthan	18.46	17.55	17.40	15.57	16.79	18.04

Source: 1. GSDP- CSO 2004-05 series (as on 01.03.2012) used upto 2011-12. GSDP for 2012-13 is estimated at Rs. 371384.

2. Public Expenditure(Plan + Non Plan Expenditure)- data as per State Govt.- Fiscal indicator Table.

(iv) **Social Allocation Ratio:** Table 9 below presents the ratio of social expenditure to total expenditure of Haryana and its neighbouring states

Table- 9

Social Sector Expenditure to Total Expenditure

(in percentage)

States	2007-08	2008-09	2009-10	2010-11 (RE)	2011-12 (BE)
Delhi	40.5	43.8	42.2	43.1	50.1
Haryana	33.3	37.2	41.0	40.9	40.3
Punjab	18.8	23.8	22.7	27.3	30.5
Rajasthan	38.9	45.2	44.3	43.0	43.5
All States	35.3	37.6	38.7	40.0	40.0

Source : RBI- State Finances

Note: Social Sector Expenditure includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the State Governments.

(v) **Per capita profile**

Table-10
Per capita profile of Delhi

(in Rs.)

Items	2007-08	2008-09	2009-10	2010-11 (Pre-Actuals)	2011-12 (LE)	2012-13 (BE)
Per capita Total Expenditure	11567	12725	15284	15356	11567	12725
Per capita Revenue Receipts	9499	10219	12541	15055	9499	10219
Per capita Plan Expenditure	5596	6022	6824	6344	5596	6022

Note : 1. Population data estimated based on NSDP and Per capita NSDP from CSO as on 01.03.2012.

2. Year refers to financial year ending March 31st.

3. Data as per FR Estimates of State Govt.

Table-11
Financial Position of Delhi

(Rs.in crore)

S.No.	Item/Year	2007-08	2008-09	2009-10	2010-11 (Pre-Actuals)	2011-12 (LE)	2012-13 Est.
1	2	3	4	5	6	7	8
1	Tax Revenue (a+b)	12107.80	12505.70	13772.86	16802.75	20453.00	26475.00
1a	State's Own Tax Revenue	11782.80	12180.70	13447.86	16477.75	20128.00	26150.00
1b	Share in Taxes	325.00	325.00	325.00	325.00	325.00	325.00
2	Non Tax Revenue (a+b)	2804.59	3846.51	6678.48	8221.35	2261.34	2388.65
2a	State's Own NonTax Revenue	1816.70	2300.72	3467.40	4188.95	640.47	725.56
2b	Grants under Non-plan, CPA & EAP	987.89	1545.79	3211.08	4032.40	1620.87	1663.09
3	Total Revenue Receipts (1+2)	14912.39	16352.21	20451.34	25024.10	22714.34	28863.65
4	Non Debt Capital Receipts	231.26	799.00	318.15	436.77	788.44	728.38
5	Total Receipts (3+4) (Excl. Loans under NSSF, CSS & EAP)	15143.65	17151.21	20769.49	25460.87	23502.78	29592.03
6	Revenue Expenditure(a+b)	9770.52	11762.56	13900.89	14381.73	19065.88	22697.87
6a	Plan	3329.01	3944.14	4742.77	4891.59	6867.88	7569.37
6b	Non Plan	6441.51	7818.42	9158.12	9490.14	12198.00	15128.50
	<i>Revenue Expenditure of which</i>						
	<i>i) Interest Payments</i>	2504.34	2511.87	2472.93	2579.52	2920.00	3300.00
	<i>ii) Salaries</i>	1713.62	2905.18	3836.32	3431.86	4000.00	4560.00
	<i>iii) Others</i>	2223.55	2401.37	2848.87	3478.76	5278.00	7268.50
7	Capital Expenditure(a+b)	8389.11	8598.75	11025.03	11142.59	8704.12	10738.13
7a	Plan	5456.03	5691.20	6385.47	5652.67	7522.12	7598.63
7b	Non Plan	2933.08	2907.55	4639.56	5489.92	1182.00	3139.50
7c	of which loan Repayment	975.11	386.03	606.47	793.06	1090.00	1300.00
8	Total Expenditure (a+b)	18159.63	20361.31	24925.92	25524.32	27770.00	33436.00
8a	Plan	8785.04	9635.34	11128.24	10544.26	14390.00	15168.00
8b	Non Plan	9374.59	10725.97	13797.68	14980.06	13380.00	18268.00
9	Revenue Surplus	5141.87	4589.65	6550.45	10642.37	3648.46	6165.78
10	Fiscal Deficit	-2040.87	-2824.07	-3549.96	729.61	-3177.22	-2543.97
11	Primary Deficit	463.47	-312.20	-1077.03	3309.13	-257.22	756.03
12	Total Outstanding Debt (as at the end of the year)	25339.00	25381.86	26544.39	30140.27	29606.35	28308.47
13	GSDP at Current Prices	157947	189533	223759	264496	313934	371384
14	Revenue Deficit (as % GSDP)	3.26	2.42	2.93	4.02	1.16	1.66
15	Fiscal Deficit (as % GSDP)	-1.29	-1.49	-1.59	0.28	-1.01	-0.68
16	Primary Deficit (as %GSDP)	0.29	-0.16	-0.48	1.25	-0.08	0.20
17	Total Outstanding liabilities (as % of GSDP)	16.04	13.39	11.86	11.40	9.43	7.6
18	Own Tax Revenue (as % of GSDP)	7.46	6.43	6.01	6.23	6.41	7.02

Source: State Govt.

Scheme of Financing for Annual Plan 2012-13

(Rs.in crore)

S. No.	Item	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Pre-Actuals	2011-12 RE	2012-13 Proposed	2012-13 FR Est.
1	2	3	4	5	6	8	9	10
A	State Government							
1	State Government's Own Funds (a to e)	16761.25	14474.42	11716.30	12674.10	18032.37	15291.26	15089.76
a	BCR	7692.32	7668.32	9689.89	13595.37	9681.97	12409.56	12208.06
b	MCR (exclucing deductions for repayment of loans)	-1726.73	-1722.52	-3714.94	-4260.09	696.44	-1111.12	-1111.12
c	Plan grants from GoI (TFC)	--	--	--	--	--	--	--
d	ARM	--	--	--	--	--	--	--
e	Adjustment of Opening Balance	10795.66	8528.62	5741.35	3338.82	7653.96	3992.82	3992.82
2	State Government's Budgetary Borrowings (i-ii)	-229.07	42.71	1162.53	3595.88	-533.92	-1300.00	-1050.00
(i)	Borrowings (a to h)	746.02	428.74	1769.00	4388.94	556.08	0.00	250.00
a	Net Accretion to State provident fund	--	--	--	--	--	--	--
b	Gross Small savings	746.02	428.74	1769.00	4388.94	556.08	0.00	250.00
c	Net market borrowings	--	--	--	--	--	--	--
d	Gross Negotiated loans	--	--	--	--	--	--	--
e	Bonds/Debentures	--	--	--	--	--	--	--
f	Loans for EAPs (back to back)	--	--	--	--	--	--	--
g	Other Loans from GoI	--	--	--	--	--	--	--
h	Other Loans, if any (to be specified)	--	--	--	--	--	--	--
(ii)	Repayments(a to e)	975.09	386.03	606.47	793.06	1090.00	1300.00	1300.00
a	Repayment of GoI Loans	--	--	--	--	--	--	--
b	Repayment to NSSF	222.19	386.03	606.47	793.06	1090.00	1300.00	1300.00
c	Repayment of Negotiated Loans	--	--	--	--	--	--	--
d	Other Repayments	--	--	--	--	--	--	--
e	Prepayment of Loan	752.90	--	--	--	--	--	--
3	CENTRAL ASSISTANCE (a+b+c)	720.30	793.10	1472.23	1808.19	694.37	1166.82	1160.21
a	Normal Central Assistance	164.98	166.36	206.54	170.58	252.70	281.75	281.75
b	ACA for EAPs	--	0	--	0	0	60.21	60.21
c	Others	555.32	626.74	1265.69	1637.61	441.67	824.86	818.25
Total A : State Government Resources (1+2+3)		17252.48	15310.23	14351.06	18078.17	18192.82	15158.08	15199.97
B	Resources of Public Sector Enterprises (PSEs) (1+2+3)	0.00	0.00	0.00	0.00	550.00	862.00	862.00
1	Internal Resources	0.00	0.00	0.00	0.00	550.00	862.00	862.00
2	Extra Budgetary Resources	0.00	0.00	0.00	0.00	--	--	--
3	Budgetary support	0.00	0.00	0.00	0.00	--	--	--
C	Resources of Local Bodies (i + ii)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i.	Urban Local Bodies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii.	Rural Local Bodies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D	Aggregate Plan Resources (A+B+C)	17252.48	15310.23	14351.06	18078.17	18742.82	16020.08	16061.97
E	State Plan Outlay (Annual Plan + Plan of PSES)	8723.86	9568.88	11012.24	10424.22	14750.00	15862.00	15862.00

Additional Central Assistance for 2012-13

(Rs.in crore)

S. No.	Schemes	2011-2012			2012- 2013	
		Budget Estimates	Revised Estimates	Releases as per CPSMS	Budget Estimates	FR Estimates
1	Assistance for National Social Assistance Programme (NSAP)	37.09	48.6	0	48.6	48.6
2	Assistance for NEGAP	2.94	2.94	0	1.3	1.26
3	Rashtriya Krishi Vikas Yojana (RKVY)	-	-	1.3	-	-
4	Total-Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	900	400	137.43	700	700
(i)	Sub-Mission on Urban Infrastructure & Governance (UIG)	500	235	-	400	400
(ii)	Sub-Mission on Basic Services to the Urban Poor (BSUP)	390	160	-	290	290
(iii)	Rajiv Awas Yojana(RAY)	10	5	-	10	10
5	Roads and Bridges	65.13	65.13	0	75	68.39
Total		1005.16	516.67	138.73	824.9	818.25

Source: Expenditure Budget, Vol.-II.

Balance from Current Revenue for Annual Plan 2012-13

(Rs.in crore)

S. No.	Item	2007-08 Act.	2008-09 Act.	2009-10 Act.	2010-11 Pre-Act.	2011-12 Approved	2011-12 RE	2012-13 Proposed	2012-13 FR Estimates
1	2	3	4	5	6	7	8	9	10
I	Non Plan Revenue Receipts (1 to 4)	14133.83	15486.74	18848.01	23085.52	21442.29	21879.97	27538.06	27336.56
1	Share in Central Taxes	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00
2	State's Own Tax Revenue	11782.80	12180.70	13447.86	16477.75	20246.00	20128.00	26150.00	26150.00
3	State's Own Non Tax Revenues	1816.70	2300.72	3467.40	4188.95	448.29	640.47	725.56	725.56
4	Non Plan Grants From Centre (4.1 To 4.4)	209.33	680.32	1607.75	2093.82	423.00	786.50	337.50	136.00
4.1	Revenue Deficit Grants	--	--	--	--	--	--	--	--
4.2	Central Share Of Calamity Relief Fund	--	--	--	--	--	--	--	--
4.3	Grants For Local Bodies	--	--	--	--	--	--	--	--
4.4	Other Non-Plan Grants	209.33	680.32	1607.75	2093.82	423.00	786.50	337.50	136.00
ii	Non Plan Revenue Expenditure (5 To 9)	6441.51	7818.42	9158.12	9490.15	12200.61	12198.00	15128.50	15128.50
5	Non Developmental Expenditure (5.1 To 5.4)	2951.60	3119.42	3277.18	3364.99	3953.93	3983.14	5849.33	5849.33
5.1	Interest Payments	2504.34	2511.87	2472.93	2579.52	3000.00	2920.00	3300.00	3300.00
5.2	Pension Payments			0	0.00	0.00	0.00	125.00	125.00
5.3	Salaries	244.02	428.11	515.58	515.81	560.49	685.14	750.33	750.33
5.4	Others	203.24	179.44	288.67	269.66	393.44	378.00	1674.00	1674.00
6	Developmental Expenditure (6.1 + 6.2)	2822.59	4243.05	5363.58	5583.63	7508.45	7478.63	8445.40	8445.40
6.1	Salaries	1469.60	2477.07	3320.74	2916.05	3449.6	3314.86	3736.88	3736.88
6.2	Others	1352.99	1765.98	2042.84	2667.58	4058.85	4163.77	4708.52	4708.52
7	Pay And DA Revision (Not Included in 5.3 And 6.1)	--	--	--	--	--	--	--	--
8	Statutory Transfers To Local Bodies (8.1 + 8.2)/ Basic Tax Assignment	667.32	455.95	517.36	541.53	738.23	736.23	833.77	833.77
8.1	Urban Local Bodies	667.32	455.95	517.36	541.53	738.23	736.23	833.77	833.77
8.2	Rural Local Bodies	--	--	--	--	--	--	--	--
9	Plan Transfers To Local Bodies & PSES (Excl. Css) (9.1 To 9.3)	--	--	--	--	--	--	--	--
iii.	BCR With ARM (I-II)	7692.32	7668.32	9689.89	13595.37	9241.68	9681.97	12409.56	12208.06