

**PLANNING COMMISSION)
(FINANCIAL RESOURCES DIVISION)
Brief for Annual Plan 2013-14**

MADHYA PRADESH

A. Performance of the State Plan: Achievement in approved plan outlays during the Eleventh Five Year Plan period (2007-08 to 2012-13) and first year of the Twelfth Five Year Plan (2012-13) is given below in the table.

Achievement of Plan Outlay

Years	GSDP (Rs Cr)	GSDP growth (%)	Approved Plan size(Rs cr)	Actual Expenditure (Rs cr)	% achieved	% of GSDP
2007-08	161479	11.69	12011.00	12047.44	100.30	7.46
2008-09	197276	22.17	14182.61	12787.08	90.16	6.48
2009-10	227984	15.57	16174.17	16450.77	101.71	7.22
2010-11	260198	14.13	19000.00	20156.84	106.09	7.75
2011-12	309687	19.02	23000.00	22663.81	98.54	7.32
2012-13	361874	16.85	28000.00	28349.41*	101.25	7.83
2013-14	403490*	11.5	32064.17**	-		

Note: 1. 13th FC. GSDP growth rate projections for 2013-14 is 11.5%.

2. Source of GSDP is CSO (current prices) as on 27.02.2013.

* Anticipated figure.

** Excluding PSE Plan

B. Assumptions underlying State Government projections for Annual Plan 2013-14

Indicators	Growth Rate in 2013-14 over previous year LE
GSDP #	11.50#
Share in Central Taxes	14.99*
States's Own Tax Revenue	12.89
States's Own Non-Tax Revenue	0.89
Interest payments	9.55
Pensions	22.63
Salaries	20.23

Projected growth rate of 13th Finance Commission.

* Receipt Budget of Union Govt. for 2013-14.

Note: All other assumptions are based on estimates submitted by the State Govt.

C. Release of grants under 13th Finance Commission in 2013-14

S.No	Item	Amount (Rs cr)
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I.	NON PLAN GRANTS	
1.	Local Bodies (General Basic)	838.50
2.	Local Bodies (General Performance)	572.90
3.	Local Bodies (Special Area Basic Grants)	26.50
4.	Local Bodies (Special Area performance (Grants)	26.50
5.	Disaster Relief Fund	341.00
6.	Non Plan Revenue Grants	0.00
7.	Capacity Building	5.00
8.	Performance Incentive	0.00
9.	Delivery of Justice	81.48
10.	Grants for State Statistical System	10.00
11.	Maintenance of Roads and Bridges	263.00
12.	Water Sector Management	37.00
13.	Employee and Pension Database	0.00
	Total Non Plan Grant	2201.88
II.	PLAN GRANTS	
1.	Elementary Education	523.00
2.	Protection of Forest	122.58
3.	Incentive for issuing UIDs	49.94
4.	District Innovation Fund	0.00
5.	State Specific Needs	307.75
	Total Plan Grant	1003.27

Note: Classification of Grants-in-aid to States recommended by 13th Finance Commission as Plan/ Non Plan resources of the States for the purpose of resource estimation in the scheme of financing of annual plan is based on circular issued by FC Division, Deptt. of Expenditure dated 5.3.2010 .

D. Scheme of Financing for Annual Plan 2013-14

Draft scheme of financing for Annual Plan 2013-14 is at **Annex- I**, Allocations/ Releases for Other Schemes/ Programmes are given in **Annex IA**. BCR projections are at **Annex II**. Details of all India GBS of Centre and States, total Central Assistance and CSS for all States and UTs and releases under Central Assistance and CSS for Madhya Pradesh during the last three years is at **Annex-III**.

E. Issues pertaining to State Finances

- **Desired Plan Size:** The State Government has indicated desired budgetary plan size of Rs. 32064 cr. for annual plan 2013-14 and also indicated PSE resources of Rs 3338 crore. The aggregate plan totals to about Rs 35,402crores. The desired Plan size shows an increase of 26.4% over the previous year's approved plan size of Rs 28000 crore.
- **Borrowing Ceiling:** Net borrowings have been restricted to the borrowing ceiling of Rs 11763 crore. .

Details of Salaries: Details of Salaries and Pensions are as under :

(Rs cr)

Sl. No	Heads	2012-13 (Approved)	2012-13 (LE)	2013-14 (Proposed)	% change in 2013-14 over approved of previous year	% change over LE of previous year
1	Pension Payments	5825.85	5325.85	6530.85	12.1	22.63
2	Salary- Non Development Expenditure	4869.21	5022.3	6038.24	24.01	20.23
3	Salary- Development Expenditure	11361.49	11718.69	14089.23	24.01	20.23
4	Total Salaries (2+3)	16230.7	16740.99	20127.47	48.02	40.46
5	NPRE	45580.55	44840.54	50826.95	10.32	13.35
6	Salary /NPRE	35.61	37.33	39.60	-	-

Source: State Govt., BCR table.

Power Sector:

The Madhya Pradesh State Electricity Board (MPSEB) was unbundled into five companies, one for generation, one for transmission, and three for distribution during 2002-03. MPSEB is functioning as a holding company. Later on for power trading a separate company 'M.P. Power Trading Co. Ltd. was incorporated on 02.05.2006. Power Trading Company has been renamed as 'MP Power Management Company Ltd.' which is functioning as a holding company for the three Discoms.

MP Power Management Company Ltd. (Holding company for the 3 Discoms)

Item	2011-12 Actual	2012-13 RE/LE	2013-14 Estt.
Commercial Loss (without subsidy)	6143.65	6163.95	5113.90
Commercial Loss (with subsidy)	4425.73	3963.95	2796.90
Internal Resources	(-) 3786.37	(-) 3259.73	(-) 2373.58
T & D losses (%) (within State)	33.74	31.00	28.00
AT&C losses (%) * (within State)	36.17	33.53	30.64

Note: Collection efficiency (96%)

One time ACA (OTACA) allocated by the Centre to the State: (Rs. cr.)

Year	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Onetime ACA (Grants)	33.30	45.00	60.00	70.00	70.00	70.00
Onetime ACA (Loans)	77.70	105.00	140.00	163.00	163.00	163.00
Total	111.00	150.00	200.00	233.00	233.00	233.00

F. Economic Profile

Table-1 Real Growth Rate of GSDP

(as % to GSDP)

States	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
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Bihar	5.72	12.16	7.09	11.29	13.26	9.48
Chhattisgarh	8.61	8.39	3.42	9.75	8.14	8.57
Jharkhand	20.52	-1.75	10.14	8.67	8.92	9.12
Madhya Pradesh	4.69	12.47	9.88	7.13	11.81	10.02
Odisha	10.94	7.75	4.55	7.50	4.92	9.14
Rajasthan	5.14	9.09	6.70	15.28	6.11	N.A
All-India	9.32	6.72	8.59	9.32	6.21	4.96

Source: GSDP- CSO at constant prices (2004-05 Series), as on 27.02.2013

Table-2: Per capita NSDP at Constant Prices (in Rs)

States	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Bihar	9233	10241	10771	11792	13178	14268
Chhattisgarh	22929	23926	24189	25788	26979	28666
Jharkhand	20996	19867	21534	23168	24974	27030
Madhya Pradesh	17572	19462	21029	22091	24395	26514
Odisha	21640	22963	22846	23875	24134	25584
Rajasthan	21922	23356	24304	27625	28851	N.A
All-India	30332	31754	33901	36342	38037	39143

Source: CSO (2004-05 Series) as on 27.02.2013

Table-3: Sectoral real growth rate (in %)

Sector	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Agriculture and Allied	-1.49	8.85	9.78	-0.14	17.31	13.36
Industry	5.93	18.98	7.13	8.94	7.30	4.54
Services	7.52	10.30	11.81	9.73	12.13	11.78
Total	4.69	12.47	9.88	7.13	11.81	10.02

Source: CSO, GSDP at factor cost (2004-05 series) as on 27.02.2013

Table-4: Credit Deposit Ratio

	2007	2008	2009	2010	2011	2012
Deposit (Rs.cr.)	65498.00	81502.00	100279.86	119335.00	139575.00	168953.00
Credit (Rs.cr.)	40737.00	49177.00	57526.86	71358.00	83302.00	96572.00
CD Ratio	62.20	60.34	74.31	59.80	59.68	57.2
<i>RoG of Deposits (%)</i>	<i>18</i>	<i>24</i>	<i>23</i>	<i>19</i>	<i>17</i>	<i>21.05</i>
<i>RoG of Credit(%)</i>	<i>21</i>	<i>21</i>	<i>17</i>	<i>24</i>	<i>17</i>	<i>15.93</i>

Source- RBI Publication. Note: Year refers to financial year ending March 31st.

Table-5: Credit Deposit Ratio of the State in comparison with neighboring states (%)

States	2007	2008	2009	2010	2011	2012
Bihar	32.4	28.2	26.8	29.0	29.5	29.1
Chhattisgarh	50.0	49.8	46.3	52.3	52.3	53.5
Jharkhand	32.8	35.3	32.0	35.1	34.4	33.6
Madhya Pradesh	61.8	60.1	57.4	60.6	55.6	57.2
Odisha	64.6	56.3	50.8	54.4	52.5	46.9
Rajasthan	82.5	82.0	80.2	88.2	90.0	90.1
All -India	75.0	74.4	72.6	73.3	75.6	78.1

Source: RBI Publication. Year refers to financial year ending March 31st. As per Sanction

H. Fiscal Profile

Table-6: States Own Tax Revenue (as % of GSDP)

States/Year	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (BE)
Bihar	4.47	4.34	4.92	4.98	5.12	5.33
Chhattisgarh	7.00	6.80	7.17	7.63	7.68	7.60
Jharkhand	4.14	4.27	4.47	4.95	5.33	6.02
Madhya Pradesh	7.44	6.90	7.58	8.23	8.71	7.82
Odisha	5.30	5.38	5.51	5.76	6.23	6.03
Rajasthan	6.81	6.47	6.17	6.07	6.09	5.77
All India	6.88	6.65	6.49	6.95	7.19	7.35

As per State Government- Fiscal indicator Table

Table- 7 Public Expenditure Ratio of Madhya Pradesh and its neighboring States

States/Year	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 BE
Bihar	26.34	24.95	24.80	24.49	23.23	25.69
Chhattisgarh	17.41	17.76	21.04	19.39	20.04	23.46
Jharkhand	16.69	18.62	18.04	18.10	18.67	23.97
Madhya Pradesh	20.80	19.31	20.90	22.11	25.03	22.12
Odisha	16.24	16.73	17.82	17.47	18.42	18.87
Rajasthan	18.46	17.55	17.23	14.74	14.85	15.49
All India	16.73	17.10	17.06	16.57	16.83	23.29

Public expenditure ratio= the percentage of public expenditure (plan + non- plan) to GSDP

Table-8 Social Allocation Ratio

States	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
Bihar	43.8	43.9	41.8	38.2	41.8	43.0
Chhattisgarh	46.2	50.1	54.2	50.2	52.3	49.3
Jharkhand	43.5	47.8	44.2	46.4	46.2	45.4
Madhya Pradesh	35.7	36.7	35.2	39.0	34.6	41.3
Odisha	35.9	41.6	41.0	42.3	43.3	38.9
Rajasthan	38.9	45.2	44.3	42.4	43.7	43.8
All States	35.3	37.6	38.7	39.0	39.8	40.0

Note: Social Sector Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the State Governments . Source: Budget Documents of the State Governments

Table 9: Per capita profile (in Rs)

Items	2007-08	2008-09	2009-10	2010 -11	2011 -12	2012-13 (RE)	2013-14 (BE)
Per capita Exp.	4626.83	5246.45	6561.80	7923.97	10676.74	4626.83	5246.45
Per capita RR	4227.10	4624.96	5701.75	7142.45	8623.15	4227.10	4624.96
Per capita Plan exp.	1895.75	2038.87	2531.46	3102.05	3618.27	1895.75	2038.87

Note : 1. Data as per FR Estimates of State Govt. 2. RGI estimated Population (1st March)

Table 10: Fiscal Indicators including ratios

(Rs. Crore)

Sl. No.	Items	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 RE	2013-14 BE
1	Tax Revenue	22221.14	24380.64	28349.79	37057.86	45192.58	51110.31	57075.29
1a	State's Own Tax Revenue	12017.63	13613.5	17272.8	21419.35	26973.44	29570.68	33381.68
1b	Share in Central Taxes	10203.51	10767.14	11076.99	15638.51	18219.14	21539.63	23693.61
2	Non Tax Revenue	8467.59	9196.57	13044.91	14796.32	17411.5	20618.2	22528.18
2a	State's Own Non-Tax Revenue	2738.18	3342.86	6382.04	5719.76	7482.73	7516.55	7583.39
2b	Grants	5729.41	5853.71	6662.87	9076.56	9928.77	13101.65	14944.79
3	Total Revenue Receipts	30688.73	33577.21	41394.7	51854.18	62604.08	71728.51	79603.47
4	Non Debt Capital Receipts	118.09	78.41	47.82	401.84	9147.86	98.63	124.86
5	Total Receipts	30806.82	33655.62	41442.52	52256.02	71751.94	71827.14	79728.33
6	Revenue Expenditure of which	25601.11	29513.88	35896.9	45011.59	52693.71	65308.39	74388.64
	Subsidies	8815.72	10878.11	12924.7	17597.15			
6a	Plan Expenditure of which	6806.29	7621.59	9837.68	12910.72	16016.54	20467.85	23561.69
	Salaries	639.2	779.11	1035.98	1284.78	2257.98	2783.02	3267.72
6b	Non Plan Revenue Expenditure of which	18794.82	21892.29	26059.22	32100.87	36677.17	44840.54	50826.95
	i) Interest Payments	4190.77	4191.99	4454.3	5048.95	5299.77	5950.54	6518.52
	ii) Pensions	1964.29	2433.05	3077.18	3766.53	4388.905	5325.85	6530.85
	iii) Salaries	5894.37	7297.78	9135.91	11335.48	13135	16800.94	20182.16
	vi) Others	6745.39	7969.47	9391.83	11949.91	13853.5	16763.21	17595.42
7	Capital Expenditure (8+9)	7989.64	8575.34	11741.76	12516.46	24819.41	16954.25	17558.22
7a	Plan (8a+9a)	6956.86	7180.63	8540.73	9610.14	10252.12	13073	14046.48
7b	Non Plan (8b+9b)	1032.78	1394.71	3201.03	2906.32	14567.29	3881.25	3511.74
8	Capital Outlay	6832.7	6713.15	7924.88	8799.88	9055.16	11079.42	11113.62
8a	Plan	6510.47	6503.45	7863.83	8657.07	9022.87	11028.12	11034.73
8b	Non Plan	322.23	209.7	61.05	142.81	32.29	51.3	78.89
9	Loans & Advances	1156.94	1862.19	3816.88	3716.58	15764.25	5874.83	6444.6
9a	Plan	446.39	677.18	676.9	953.07	1229.25	2044.88	3011.75
9b	Non Plan	710.55	1185.01	3139.98	2763.51	14535	3829.95	3432.85
10	Total Expenditure (6+7)	33590.75	38089.22	47638.66	57528.05	77513.12	82262.64	91946.86
10a	Plan (6a+7a)	13763.15	14802.22	18378.41	22520.86	26268.66	33540.85	37608.17
10b	Non Plan (6b+7b)	19827.6	23287	29260.25	35007.19	51244.46	48721.79	54338.69
11	Revenue Deficit / Surplus (3-6)	5087.62	4063.33	5497.8	6842.59	9910.37	6420.12	5214.83
12	Fiscal Deficit (11-7+4)	-2783.93	-4433.6	-6196.14	-5272.03	-5761.18	-10435.5	-12218.53

Sl. No.	Items	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 RE	2013-14 BE
13	Primary Deficit	1406.84	-241.61	-1741.84	-223.08	-461.41	-4484.96	-5700.01
14	Total OL (end of yr.)	60889.85	64156.28	71576.41	78504.31	84756.54	92866.42	105685.63
	1. Public debt	42040.34	46632.3	52840.76	57769.45	61369.92	69363.39	81204.45
	2. Public account	13270.51	13800.13	15011.8	17734.86	20386.62	20503.03	20481.18
	3. Outstanding Guarantee Risk Wt.)	5579	3723.85	3723.85	3000.00	3000.00	3000.00	4000.00
15	GSDP (at current prices)	161479.39	197276.2	227983.8	260198.00	309687.00	361874.00	403490.00
Ratios (as % of GSDP)								
16	Revenue Deficit / Surplus	3.15	2.06	2.41	2.63	3.20	1.77	1.29
17	Fiscal Deficit	-1.72	-2.25	-2.72	-2.03	-1.86	-2.88	-3.03
18	Primary Deficit	0.87	-0.12	-0.76	-0.09	-0.15	-1.24	-1.41
19	Total Outstanding Liabilities	37.71	32.52	31.40	30.17	27.37	25.66	26.19
20	Own Tax Revenue	7.44	6.90	7.58	8.23	8.71	8.17	8.27

Proposed Scheme of financing for Annual Plan 2013-14 (Rs cr)

SI. No.	ITEMS	Annual Plan 2012-13 (Approved)	Annual Plan 2012-13 (LE)	Annual Plan 2013-14 BE Revised	FR Estimates 2013-14
		At Current Prices			
1	2	3	4	5	6
A.	State Government				
1	State Government's Own Funds (a to c)	11872.78	14503.28	14091.43	14291.75
a	Balance from Current Revenues(Without ARM)	14578.96	15750.08	17140.61	17145.61
b	MCR (excluding deductions for repayment of loans from 2007-08)	-3562.00	-2874.29	-3857.13	-3857.13
c	Plan Grants from GOI (13th FC)	932.27	932.27	1003.27	1003.27
e	Adjustment of Opening Balance	-76.45	695.22	-195.32	0.00
2	State's Govt. Net Budgetary Borrowings (i -ii)	10036.15	8569.88	11763.00	11544.48
	Gross Borrowings (a to g) *	12381.77	13267.05	17048.43	16829.91
a	Net Accretion to State provident Fund	630.00	1837.50	1929.35	1929.35
b	Grass Small Savings	1200.00	1200.00	600.00	600.00
c	Net Market Borrowings	6277.16	7414.27	10988.18	10769.66
d	Gross Negotiated Loans (i to ii) *	1350.00	1350.00	1250.00	1250.00
<i>i</i>	<i>NABARD</i>	<i>1350.00</i>	<i>1250.00</i>	<i>1250.00</i>	<i>1250.00</i>
<i>ii</i>	<i>Others (Hudco,PFC,NCDC etc.) **</i>	<i>0.00</i>	<i>100.00</i>	<i>0.00</i>	<i>0.00</i>
e	Loan Portion of ACA for EAPs	200.92	154.69	189.00	189.00
f	Loans for EAPs (Back to Back)	2723.69	1310.59	2091.90	2091.90
g	Other Loans	0.00	0.00	0.00	0.00
ii	Repayments (a to f)	2345.62	4697.17	5285.43	5285.43
a	Repayment/withdrawal of Provident Fund	-	1207.50	1268.00	1268.00
b	Repayment to GOI Loans	-	537.34	631.98	631.98
c	Repayment to NSSF (Small Saving)	-	714.26	750.00	750.00
d	Repayment to Negotiated Loans	-	612.43	712.23	712.23
e	Repayment of Market Borrowings	-	1137.11	1428.22	1428.22
f	Repayment of Negotiated Loans	-	488.53	495.00	495.00
<i>i</i>	<i>Repayment of Power Bonds I & II</i>	<i>-</i>	<i>360.71</i>	<i>360.71</i>	<i>360.71</i>
<i>ii</i>	<i>Others</i>	<i>-</i>	<i>127.82</i>	<i>134.29</i>	<i>134.29</i>
3	CENTRAL ASSISTANCE - GRANTS	6091.07	5463.56	6209.57	6325.77
A	Total A: State Govt. Budgetary Resources (1+2+3)	28000.00	28536.72	32064.00	32162.00
A 1	Plan Resources Transferred to PSEs	0.00	0.00	0.00	0.00
A 2	Plan Resources Transferred to Local Bodies	0.00	0.00	0.00	0.00
B	State Govt. Resources net of Plan transfer to PSE's and local Bodies (A-A1-A2)	28000.00	28536.72	32064.00	32162
C	Resources of Public Sector Enterprises (PSEs) (Including Energy Sector)	0.00	0.00	3338.00	3338.00
<i>a</i>	<i>Extra Budgetary Resources</i>	<i>0.00</i>	<i>0.00</i>	<i>3338.00</i>	<i>3338.00</i>
D	Resources of Local Bodies	0.00	0.00	0.00	0.00
E	Aggregate Plan Resources (B+C+D)	28000.00	28536.72	35402.00	35500.00

*Note on PSE's:- For 2012-13 (AP) , there was no proposal for a separate PSE Plan. However, for 2013-14, PSE IEBR resources of Rs 3338 crore have been added.

Allocation and Releases of Central Assistance to State Plan (Rs cr)

Sl. No.	Items	2012-13		2013-14		
		Approved	Releases as per CPSMS	BE	LE	FR Estimate
A	Block assistance					
(a)	Normal Central assistance, SPA and SCA					
1	Normal Central Assistance (NCA)	782.78		923.68	923.68	845.92
2	One Time Addl. Central Assistance (OTACA)	70.00		0.00	0.00	60.00
	Sub Total of (a)	852.78		923.68	923.68	905.92
(b)	Flagship ACA Schemes					
1	National Social Assistance Programme (NSAP) including annapurna	605.82	543.51	714.87	714.87	744.53
2	Backward Region Grant Fund (BRGF)	1355.59	1231.30	818.79	818.79	1006.34
(i)	District Component	490.50	-	-	-	631.34
(ii)	Special Plan for Bundelkhand Area	625.09	-	-	-	375.00
3	Accelerated Irrigation Benefit Programme (AIBP)	1140.00	988.79	1345.20	1345.20	1500.00
4	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	756.35	608.96	892.49	892.49	726.86
5	Rashtriya Krishi Vikas Yojana (RKVY)	528.33	448.13	623.43	623.43	510.00
	Sub Total of (b)	4386.09	3820.69	4394.78	4394.78	4487.73
(c)	Other ACA Schemes					
1	Tribal Sub Plan (TSP)	175.25		206.80	206.80	175.25
2	Grant Under Proviso to Article 275 (1)	169.50		200.01	200.01	170.00
3	Border Areas Development Programme	0.00		0.00	0.00	0.00
4	Control of Shifting Cultivation	0.00		0.00	0.00	
5	Road & Bridges	179.55		211.87	211.87	179.55
6	National E-Governance Action Plan (NEGAP)	7.55		8.91	8.91	30.09
7	North Eastern Council (NEC)	0.00		0.00	0.00	0.00
8	Assistance from Central Pool of Resources for North East & Sikkim	0.00		0.00	0.00	0.00
9	ACA for EAPs	320.35		263.52	263.52	263.52
10	ACA for EAPs B2B	0.00		0.00	0.00	0.00
11	ACA for LWE Districts	0.00		0.00	0.00	113.71
	Sub Total of (c)	852.20		891.11	891.11	932.12
A	Total: (a+b+c)	6091.07		6209.57	6209.57	6325.77
B	Direct Transfer					
1	Members of Parliament Local Area Development (MPLADS)	-		-		-
	Grand Total A+B				6209.57	

Proposed Balance of Current Revenues for Annual Plan 2013-14 (Rs cr)

Sl. No.	Item	Annual Plan 2012-13 (AP)	Annual Plan 2012-13 (LE)	Annual Plan 2013-14 BE Revised	FR Estimates 2013-14
I.	Non Plan Revenue Receipts (1 to 4)	60159.51	60590.62	67967.56	67972.56
1.	Share of Central Taxes	21539.89	21539.63	24768.48	24768.48
2	State own Tax Revenue	28311.96	29570.68	33381.68	33381.68
3	State Own Non-tax Revenue	6835.34	7516.55	7583.40	7583.40
4	Non Plan Grants From Central (4.1 to 4.4)	1997.32	1963.76	2234.00	2239.00
4.1	Revenue Deficit grant / Performance Incentive Grant	0.00	0.00	0.00	0.00
4.2	Central Share of Calamity Relief Fund (including Rs 5.00 cr of calamity relief)	329.76	329.76	341.00	346.00
4.3	Grant for Local Bodies	1246.40	1246.40	1464.40	1464.40
4.4	Other non-plan Grants (including VAT compensation)	421.16	387.60	428.60	428.60
II	Non Plan Revenue Expenditure [(5 to 9)]	45580.55	44840.54	50826.95	50826.95
5	Non Development Expenditure (5.1 to 5.4)	23600.92	22122.07	26025.39	26025.39
5.1	Interest Payment	6275.08	5950.54	6518.52	6518.52
5.2	Pension Payments	5825.85	5325.85	6530.85	6530.85
5.3	Salaries	4869.21	5022.30	6038.24	6038.24
5.4	Others	6630.78	5823.38	6937.78	6937.78
6	Development Expenditure (6.1 to 6.2)	20504.63	18081.52	19571.59	19571.59
6.1	Salaries	11361.49	11718.69	14089.23	14089.23
6.2	Others	9143.14	6362.83	5482.36	5482.36
7	Pay & DA revision (Not including 5.3 & 6.1)	0.00	0.00	0.00	0.00
8	Non Plan Transfers to Local Bodies (SFC & CFC)	0.00	4636.95	5229.97	5229.97
9	Transfer to Funds - Urja Vikas Nidhi/Khanij nidhi etc.	1475.00	0.00	0.00	0.00
III	Balance from Current Revenues (Without ARM)	14578.96	15750.08	17140.61	17145.61

GROSS BUDGETARY SUPPORT (GBS) IN 2011-12, 2012-13 & 2013-14

Annex III
(Rs. cr.)

<i>Item</i>	<i>2011-12 Actual</i>	<i>2012-13 RE</i>	<i>2013-14 BE</i>	<i>2012-13 RE/ 2011-12 Actual (Y-O-Y Growth)</i>	<i>2013-14 BE/ 2012-13 RE (Y-O-Y Growth)</i>	<i>Percentage Share of Total GBS 2013-14BE</i>
GBS for States & UTs Plan*	1,04,016	1,12,002	1,36,254	7.67	21.65	24.54
GBS for Central Plan of Ministries (including CSS)	3,08,359	3,17,185	4,19,068	2.86	32.12	75.46
Total GBS	4,12,375	4,29,187	5,55,322	4.07	29.39	100.00

* Including Union Territories with & without legislatures.

TOTAL CENTRAL ASSISTANCE TO STATES IN 2011-12, 2012-13 & 2013-14 (Rs.cr)

<i>Item</i>	<i>2011-12 Actual</i>	<i>2012-13 RE</i>	<i>2013-14 BE</i>	<i>2013-14 RE/ 2011-12 Actual (Y-O-Y Growth)</i>	<i>2013-14 BE/ 2012-13 RE (Y-O-Y Growth)</i>	<i>Percentage Share of Total Assistance to States/UTs 2013-14BE</i>
Central Assistance to States & UTs Plan \$	98,774	1,08,626	1,31,757	9.97	21.29	41.36
Centrally Sponsored schemes (CSS)	1,49,220	1,44,088	1,86,816	-3.44	29.65	58.64
Total Assistance to States/UTs	2,47,994	2,52,714	3,18,573	1.90	26.06	100.00

\$ Excluding Union Territories with legislatures.

TOTAL CENTRAL ASSISTANCE FROM CENTRE TO MADHYA PRADESH (Rs cr)

<i>Item</i>	<i>2010-11 Releases</i>	<i>2011-12 Releases</i>	<i>2012-13 Releases</i>
Central Assistance to States & UTs Plan			
All India	87157.63	99644.32	91413.16
M.P	6320.33	5941.12	7385.79
M.P-% to All India	7.25	5.96	8.08
Centrally Sponsored schemes (CSS)			
All India	159575.39	161761.85	144320.57
M.P	11152.31	11681.51	9512.81
M.P -% to All India	6.99	7.22	6.59
Total (CA to States +CSS)			
All India	246733.02	261406.17	235733.73
M.P	17472.64	17622.63	16898.6
M.P -% to All India	7.08	6.74	7.17

Source: CPSMS