

Planning Commission
(Financial Resources Division)

Subject: FR Brief for the Annual Plan 2013-14 of West Bengal relating to DCH-CM level Meeting

The FR brief for the Annual Plan 2013-14 of West Bengal relating to DCH-CM level Meeting is circulated herewith.

H K Hajong
Director (FR)
05.04.2013

1. PS to Deputy Chairman
2. PS to Member (BKC)
3. PS to Member (SC)
4. PS to Member (SH)
5. PS to Member (NJ)
6. PS to Member (AS)
7. PS to Member (MS)
8. PS to Member (KK)
9. PS to Member (AM)
10. PS to Secretary

Planning Commission
(Financial Resources Division)

State: West Bengal

A. Performance of the State Plan:

The achievements of the Annual Plans during the Eleventh Plan and first year of the Twelfth Plan are shown in Table-1.

(Table-1)

Achievement of Plan outlay						
Rs. crore						
Year	GSDP	GSDP Growth (%)	Plan Outlay			
			Approved	Actual	% achieved	Actual as % of GSDP
2007-08	299483	14.45	9150.00	8857.86	96.81	2.96
2008-09	341942	14.18	11602.38	10396.90	89.61	3.04
2009-10	398880	16.65	14150.00	12121.54	85.66	3.04
2010-11	475146	19.12	17985.00	11874.48	66.02	2.50
2011-12	544282	14.55	22214.00	12599.44	56.72	2.31
Eleventh Plan Total			75101.38	55850.22	74.37	
2012-13	630384	15.82	25910.00	23605.1	91.10	3.74
2013-14	721790	14.50	29850.00 (Proposed)*			

Note: GSDP at current prices as on 27.02.2013 (CSO) *LE

The Eleventh Plan achievement based on approved Annual Plans works out to be about 74.37% as shown in the above table. However, the achievement of the Eleventh Plan was 70% at 2006-07 prices, the realized expenditure being Rs.45197.60 crore against the 11th plan projection of Rs.63779 crore.

B. Assumptions underlying the State Government's projections for Annual Plan 2013-14

Assumptions made by the State Government for projection of resources for the Annual Plan 2013-14 are given at Table-2.

(Table-2)

Indicators	%age of increase
GDP growth (nominal price)	14.50%
Annual Growth of share in Central Taxes	14.99%
Annual growth of SOTR	20.93%
Annual growth in own non-tax revenues	28.67%
Annual growth of Interest payments	9.86%
Annual growth in pensions	12.00%
Annual growth in Salary	9.97%
Transfers to PRIs	As per TFC recommendations

C. PSE Plan

PSE's Total Plan for 2013-14 amounts to Rs. 2240.77 crore which includes Extra Budgetary Resources (EBR) of Rs.1810.74 crore, Internal Resources (IR) of Rs.46.20 crore and budgetary support of Rs.383.83 crore.

D. ACA for EAPs

State Government has proposed Rs.1178.84 crore as loan for EAPs for 2013-14. This includes Rs.1101.04 crore as Loans for EAPs (back to back) and Rs.77.80 crore as general loan for EAPs. The ACA for EAPs is estimated at Rs.150.25 crore. Thus, the aggregate investment in EAPs amount to Rs.1329.09

E. The details of Plan grants and Non-Plan grants for the Annual Plan 2013-14 as rewarded by 13th Finance Commission are given in Table-3.

(Table-3)

State: West Bengal			
		Rs. crore	
(A)	Non-Plan Grant	Year	
		2012-13	2013-14
1	Local Bodies	1228.90	1452.80
2	Disaster Relief (including for capacity building)	257.05	269.65
3	Post Devolution Non-Plan Revenue Deficit		
4	Performance Incentive		
5	Environment-Water Sector Management	74.00	74.00
6	Governance		
	a) Improvement in Supply of Justice	42.18	42.18
	b) Improvement of Statistical Systems at State and District Level	3.80	3.80
	c) Employee and Pension Data Base	0.00	0.00
7	Maintenance of Roads and Bridges	160.00	175.00
	Sub-Total	1765.93	2017.43
(B)	Plan Grant		
1	Elementary Education	480.00	548.00
2	Environment-		
	a) Forest Protection	19.76	19.76
	b) Renewable Energy		
3	Governance		
	a) Reduction in Infant Mortality Rates		
	b) Incentive for issuing UIDs	41.68	41.68
	c) District Innovation Fund	0.00	0.00
4	State-specific	425.75	425.75
	Sub-Total	967.19	1035.19
	Grand Total	2733.12	3052.62

F. Issues pertaining to State Finances

Desired Plan Size: The Plan document provided earlier by the State Government indicated a desired Plan size of Rs.29850 crore for 2013-14. However, the plan budget of the state as presented in the Assembly indicates the size at Rs.30314.00 crore which amount to about 17% increase over the approved annual plan of 2012-13. As against the budget plan size of Rs.30314.00 crore, the resources are fully provided. The ACA for AIBP and RKVY are taken provisionally proportionate to the budgetary allocation. The financing of the annual plan 2013-14 assumes Additional Resource Mobilization (ARM) of Rs.1913.61 crore and OTACA of Rs.114.00 crore.

Borrowing Ceiling: The borrowing ceiling indicated by MOF for the Annual Plan 2013-14 of West Bengal is Rs. 21301.00 crore. The budgetary borrowings of the State for 2013-14 have been estimated at the same level.

Low resource mobilization: The State of West Bengal has one the lowest tax-GSDP ratio among general category States. The tax GSDP ratio of the States hovers around 4% against the all general category States average of 7%. The interest payment-Revenue Receipts ratio is also very high. This has been due to higher borrowing and higher debt-stock resulting in high interest burden. In short, the State is heavily indebted.

OTACA: One Time ACA allocated to the State since 2005-06 are given in Table-4.

(Table-4)

(Rs. Crore)

Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
OTACA	100	100	100	150	167	167	482.43	470
Grant	30	30	30	45	50	50	144.7	141
Loan	70	70	70	105	117	117	237.7	329

G. Economic Profile of West Bengal

(i) Growth Rate Trend

(Table-5)

Growth Rates of GSDP at constant prices (2004-05) prices								
States	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
West Bengal	6.29	7.79	7.76	4.90	8.03	9.22	6.58	7.672932
Chhattisgarh	3.23	18.60	8.61	8.39	3.42	9.75	8.14	8.57
Jharkhand	-3.20	2.38	20.52	-1.75	10.14	8.67	8.92	9.12
Madhya Pradesh	5.31	9.23	4.69	12.47	9.88	7.13	11.81	10.02
Odisha	5.68	12.85	10.94	7.75	4.55	7.50	4.92	9.14
Bihar	0.17	15.69	5.72	12.16	7.09	11.29	13.26	9.48
All India	9.48	9.57	9.32	6.72	8.59	9.32	6.21	4.96

Source: CSO as on 27.02.2013

(ii) Per Capita NSDP

(Table-6)

In Rupees)

Per capita NSDP at Constant (2004-05) prices								
States	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
West Bengal	23808	25400	27094	27914	29799	32299	34166	36505
Chhattisgarh	18530	21580	22929	23926	24189	25788	26979	28666
Jharkhand	17406	17427	20996	19867	21534	23168	24974	27030
Madhya Pradesh	15927	17073	17572	19462	21029	22091	24395	26514
Odisha	18194	20194	21640	22963	22846	23875	24134	25584
Bihar	7749	8900	9233	10241	10771	11792	13178	14268
All India	26015	28067	30332	31754	33901	36342	38037	39143

Source: CSO as on 27.02.2013

(iii) Sectoral Growth Rate

(Table-7)

Sectoral growth rate (Real) of GSDP with 2004-05 base							
Sector	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Agriculture and Allied	2.22	2.12	6.21	-2.35	6.93	-0.75	3.53
Industry	3.30	8.71	6.85	-1.75	9.68	6.90	3.71
Services	9.28	9.78	8.69	10.04	7.86	9.97	8.37
State domestic product	6.29	7.79	7.76	4.90	8.03	7.23	6.55

Source: CSO as on 14.08.2012

(iv) Credit Deposit Ratio

(Table-8)

(Rs. crore)

Credit-Deposit Ratio						
Items	2007	2008	2009	2010	2011	2012
Deposit	150412	187610	228649	276704	313348	378078
Credit	94142	115255	138969	169698	199582	237699
CD ratio	62.59	61.43	60.78	61.33	63.69	62.87
ROG(deposit)	19.34	24.73	21.87	21.02	13.24	20.66
ROG(credit)	32.71	22.43	20.58	22.11	17.61	19.10

Source: RBI Annual Report, Note :Year refers to financial year ending March, 31

(v) Credit Deposit Ratio compared to neighboring States

(Table-9)

Credit Deposit Ratio of the state including neighboring states						
States/Year	2007	2008	2009	2010	2011	2012
West Bengal	64.7	62.4	60.7	61.5	63.7	62.9
Chhattisgarh	50.0	49.8	46.3	52.3	52.3	53.5
Jharkhand	32.8	35.3	32.0	35.1	34.4	33.6
Madhya Pradesh	61.8	60.1	57.4	60.6	55.6	57.2
Odisha	64.6	56.3	50.8	54.4	52.5	46.9
Bihar	32.4	28.2	26.8	29.0	29.5	29.1
All India	75.0	74.4	72.6	73.3	75.6	78.1

Source: RBI Annual Report, Note :Year refers to financial year ending March, 31

H. Fiscal Overview of West Bengal

(i) Fiscal Parameters

(Table-10)

Fiscal Profile of the State (as % of GSDP at current prices)						
Indicator	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 BE
Fiscal Deficit	-3.81	-3.97	-6.26	-4.11	-3.25	-2.53
Revenue Deficit	-2.72	-4.30	-5.41	-3.64	-2.68	-1.11
Primary Deficit	-0.01	-0.44	-2.92	-1.20	-0.33	0.35
OL	44.23	42.43	42.04	39.44	38.16	35.66
IP/RR	37.73	32.70	36.04	29.23	27.05	23.60
Salary/NPRE	36.81	29.81	42.91	45.20	43.05	45.58

(ii) State's Own Tax Revenue (SOTR)

(Table-11)

SOTR of the State as % of GSDP (at current prices)						
States	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
West Bengal	4.38	4.22	4.24	4.45	4.58	4.95
Jharkhand	4.14	4.27	4.47	4.95	5.33	6.02
Bihar	4.47	4.34	4.92	4.98	5.12	5.33
Madhya Pradesh	7.44	6.90	7.58	8.23	8.71	7.82
Odisha	5.30	5.38	5.51	5.76	6.23	6.03
Chhattisgarh	7.00	6.80	7.17	7.63	7.68	7.60
GCS	6.97	6.77	6.63	7.06	7.31	7.47

All India	6.88	6.65	6.49	6.95	7.19	7.35
-----------	------	------	------	------	------	------

(iii) Public Expenditure Ratio

(Table-12)

Public Expenditure Ratio*						
States	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
West Bengal	14.05	16.40	15.61	14.14	14.06	14.71
Jharkhand	16.69	18.62	18.04	18.10	18.67	23.97
Bihar	26.34	24.95	24.80	24.49	23.23	25.69
Madhya Pradesh	20.80	19.31	20.90	22.11	25.03	22.12
Odisha	16.24	16.73	17.82	17.47	18.42	18.87
Chhattisgarh	17.41	17.76	21.04	19.39	20.04	23.46
General states	16.12	16.59	16.45	15.87	16.10	16.89
All India	16.73	17.10	17.06	16.49	16.61	23.13

* Public expenditure ratio= the percentage of public expenditure (plan + non-plan) to GSDP.

(iv) Per Capita Profile

(Table-13)

(In Rupees)

Per capita Profile Of West Bengal						
Year	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 BE
Per Capita Total Expenditure	4835	6384	7022	7505	8474	10211
All India	6368	7398	8401	9566	11006	19847
Per Capita Revenue Receipts	3468	4201	4164	5281	6505	8422
All India	5591	6102	6637	8063	9428	
Per Capita Plan Exp.	1200	1420	1597	1633	1906	3050
All India	2069	2523	2729	3085	3606	3606
Per Capita GSDP	34425	38928	44985	53090	60262	69424
All India	38055	43261	49259	58016	66251	109224

I. Fiscal indicators, SOF, BCR and Fund releases

(i) Fiscal Indicators

(Table-14)

(Rs. in crore)

Sl. No.	Item/Year	Eleventh Plan					12 th Plan
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (BE)
1	2	3	4	5	6	7	10
(CURRENT PRICES)							
1	Tax Revenue	23855.40	25740.93	28548.14	37083.69	43525.97	53198.07
1a	State's Own Tax Revenue	13126.34	14419.15	16899.98	21128.74	24938.16	31222.25
1b	Share in Central Taxes	10729.06	11321.78	11648.16	15954.95	18587.81	21975.82
2	Non Tax Revenue	6311.98	11163.46	8373.51	10180.51	15229.07	23545.31
2a	State's Own Non-Tax Revenue	1473.09	4966.39	2438.11	2380.50	1340.25	3262.86
2b	Grants	4838.89	6197.07	5935.40	7800.01	13888.82	20282.45
3	Total Revenue Receipts	30167.38	36904.39	36921.65	47264.20	58755.04	76743.38
4	Non Debt Capital Receipts	496.64	5615.83	387.10	372.48	78.17	53.60
5	Total Receipts	30664.02	42520.22	37308.75	47636.68	58833.21	76796.98
6	Revenue Expenditure	38314.42	51613.31	58499.88	64538.16	73326.37	83719.40
6a	Plan	6751.57	8045.28	9969.78	12046.76	14126.86	18787.08
6b	Non Plan of which	31562.85	43568.03	48530.10	52491.40	59199.51	64932.32
	i) Interest Payments	11383.56	12068.99	13305.12	13817.30	15895.99	18109.16
	ii) Pensions	3995.40	4432.79	6510.57	8077.96	10065.74	9582.05
	iii) Salaries	11618.40	12985.59	20826.67	23727.95	25483.89	29599.26
	iv) Others	4565.49	14080.66	7887.74	6868.19	7753.89	7641.85
7	Capital Expenditure	2687.74	3705.30	3011.06	2225.76	2763.74	N.A
7a	Plan	2668.48	3728.98	2882.78	2231.84	2764.12	N.A
7b	Non Plan	19.26	-23.68	128.28	-6.08	-0.38	N.A
8	Capital Outlay	...	...	...	...	...	8280.87
8a	Plan	...	...	...	...	...	8279.60
8b	Non Plan	...	...	...	...	...	1.27
9	Loans & Advances	1062.12	759.65	752.44	407.73	447.97	716.01
9a	Plan	1015.14	695.25	1308.75	336.57	322.54	625.01
9b	Non Plan	46.98	64.39	-556.31	71.16	125.43	91.00
10	Total Expenditure	42064.28	56078.26	62263.38	67171.65	76538.08	92716.28
10a	Plan	10435.19	12469.51	14161.31	14615.17	17213.52	27691.69
10b	Non Plan	31629.09	43608.75	48102.07	52556.48	59324.56	65024.59
11	Revenue Deficit	-8147.04	-14708.92	-21578.23	-17273.96	-14571.33	-6976.02
12	Fiscal Deficit	-11400.26	-13558.04	-24954.63	-19534.97	-17704.87	-15919.3
13	Primary Deficit (-)/Surplus(+)	-16.7	-1489.05	-11649.51	-5717.67	-1808.88	2189.86
14	Total Outstanding Liabilities (as at the end of the year)	132473.22	145075.16	167682.22	187387.40	207702.04	224809.56

**(ii) Scheme of financing the proposed Annual Plan 2013-14 of WB
(Table-15)**

Sl. No.	Items	12th Plan	Annual Plan		
		2012-17	2012-13	2012-13	2013-14
		Projections	AP	LE	Est
	State Government				
1	State Government's Own Funds (a to e)	-19918.00	-4174.35	-9814.75	-1387.11
a	BCR	-44090.00	-8584.64	-9442.39	-4399.52
b	MCR (exl. deductions for repayment of loans)	19000.00	835.86	-548.06	63.61
c	Plan Grants from GoI (13th FC)	5172.00	967.19	967.19	1035.19
d	ARM		2607.24	0.00	1913.61
e	Adjustment of Opening balance			-791.49	
2	State Government's Budgetary Borrowings (i-ii)	130047.00	20248.00	19757.25	21301.00
(I)	Gross Borrowings (a to i)		29108.71	29268.19	32476.54
a	Gross Accretion to State Provident Fund		2730.00	3375.00	3631.00
b	Gross Small Savings		3000.00	2978.25	1000.00
c	Gross Market Borrowings		21854.62	20500.00	25838.40
d	Gross Negotiated Loans		825.00	825.00	825.00
e	Bonds/Debentures		0.30	0.30	0.30
f	Loans portion of NCA		0.00	0.00	0.00
g	Loans portion of ACA for EAPs		200.50	154.75	77.80
h	Loans for EAPs (back to back)		495.29	1431.99	1101.04
i	Other Loans		3.00	2.90	3.00
(II)	Repayments (a to f)		8860.71	9510.94	11175.54
a	Repayment/withdrawal of Provident Fund		1410.00	2175.00	2351.00
b	Repayment to Small Savings		3082.50	3082.50	3156.02
c	Repayment of Market Borrowings		2506.07	2506.07	3675.98
d	Repayment of Negotiated Loans		1029.76	923.42	1113.15
e	Repayment of GOI Loans		635.70	627.27	682.71
f	Repayments--Others (Bonds/Debentures)		196.68	196.68	196.68
3	Central Assistance (details at IA)	45473.00	7298.33	7259.97	6759.41
A.	State Government Resources (1+2+3)	155602.00	23371.98	17202.47	26673.41
B.	State Govt. Resources net of Plan transfer to PSE's and Local Bodies		19707.90	13714.41	22854.77
C.	Resources of Public Sector Enterprises (PSEs)	16194.00	2538.02	2879.33	2240.77
1	Internal Resources		386.85	265.60	46.20
2	Extra Budgetary Resources		1785.62	2248.18	1810.74
3	Budgetary Support		365.55	365.55	383.83
D.	Resources of Local Bodies				
i.	Urban Local Bodies		1686.99	1501.31	1651.44
a	Internal Resources		0.00	0.00	0.00
b	Extra Budgetary Resources		0.00	0.00	0.00
c	Budgetary Support		1686.99	1501.31	1651.44
ii.	Rural Local Bodies		1977.09	5510.09	3567.02
a	Internal Resources		0.00	0.00	0.00
b	Extra Budgetary Resources		0.00	3888.89	1783.76
c	Budgetary Support		1977.09	1621.20	1783.26
	Total D: Local Bodies (i+ii)	0.00	3664.08	7011.40	5218.46
E.	AGGREGATE STATE PLAN RESOURCES	155602.00	25910.00	23605.14	30314.00

(iii) ACA components of other Schemes/Programmes

(Table-16)

State : West Bengal		Form-IA		
Allocation and Releases of Central Assistance to State Plan (Rs Crore)				
Sl. No.	Items	Annual Plan		
		2012-13	2012-13	2013-14
		AP	Releases	Estimate
A.	Transfer through the treasury route			
(a)	Normal Central Assistance, SPA and SCA			
1	Normal Central Assistance (NCA)	1023.29	938.01	1102.94
2	One Time Addl. Central Assistance (OTACA)	141.00	71.55	114.00
3	Special Plan Assistance (SPA) (BRGF - Special)	2000.00	75.49	1250.00
	Subtotal of (a)	3164.29	1085.05	2566.94
(b)	Flagship ACA Schemes			
1	National Social Assistance Programme (NSAP), including Annapurna	614.71	781.65	831.56
2	Backward Region Grant Fund (BRGF)	373.14	587.83	344.00
3	Accelerated Irrigation Benefit Programme (AIBP)	985.00	0.95	900.00
4	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	1175.23	642.86	1129.41
5	Rashtriya Krishi Vikas Yojana (RKVY)	474.00	374.58	500.00
	Subtotal of (b)	3622.08	2387.87	3704.97
(c)	Other ACA Schemes			
1	Hill Areas Development Programme/Western Ghat Development Programme	38.20	28.64	38.20
2	Tribal Sub Plan (TSP)	49.52	28.50	45.12
3	Grants Under Proviso to Article 275 (1)	67.83	61.04	61.04
4	Border Areas Development Programme	158.35	144.82	158.35
6	Roads and Bridges	68.92	68.92	68.93
7	National E-Governance Action Plan (NEGAP)	6.60	0.57	11.70
10	ACA for EAPs	122.54	1478.47	150.25
11	LWE affected Districts			53.91
	Subtotal of (C)	511.96	1810.96	587.50
	Total of A: (a+b+c)	7298.33	5283.88	6859.41
B.	Direct Transfer	0.00	0.00	0.00
1	Members of Parliament Local Area Development (MPLADS)			
	Grand Total A+B	7298.33	5283.88	6759.41

(iv) Balance From current Revenue (BCR)**(Table-17)****Rs. crore**

Sl. No.	Items	12th Plan				
		2012-17	2011-12	2012-13	2012-13	2013-14
		Projections	Actual	AP	LE	Est
<i>(at current prices)</i>						
1	2	3	4	5	6	7
I.	Non plan revenue receipts (1 to 4)	399353.00	45697.58	56562.07	57349.23	68682.06
1	Share in Central Taxes	148169.00	18587.81	21975.82	21975.82	25269.81
2	State's Own Tax Revenue	214148.00	23268.50	28413.14	29856.30	36105.69
3	State's Own Non Tax Revenue	20653.00	2973.21	4405.18	3749.18	4824.13
4	Grants From Centre (4.1 to 4.4)	16383.00	868.06	1767.93	1767.93	2482.43
4.1	Revenue Deficit Grant					
4.2	Central Share of Calamity Relief Fund		240.05	252.05	252.05	264.65
4.3	Grants for Local Bodies		371.40	1228.90	1228.90	1452.80
4.4	Other Non-Plan Grants		256.61	286.98	286.98	764.98
II.	Non Plan Revenue Expenditure (5 to 8)	443443.00	57353.20	65146.71	66791.62	73081.58
5	Non-Development Expenditure (5.1 to 5.4)		33398.64	35571.35	37113.13	41057.62
5.1	Interest Payments		15895.99	17738.93	17789.96	19544.38
5.2	Pension Payments		10065.74	10073.90	11273.63	12626.47
5.3	Salaries		4887.56	6122.28	6584.54	7275.31
5.4	Others		2549.35	1636.24	1465.00	1611.46
6	Development Expenditure (6.1 to 6.2)		21319.75	26082.74	26133.09	28159.84
6.1	Salaries		18977.36	22499.87	22021.86	24182.6
6.2	Others		2342.39	3582.87	4111.23	3977.24
7	Pay and DA revision (Not included in 5.3 and 6.1)		0.00	0.00	0.00	0.00
8	Non Plan Transfers to Local Bodies		2634.81	3492.62	3545.40	3864.12
8.1	Urban Local Bodies		1554.31	2010.97	1990.56	2165.62
8.2	Rural Local Bodies		1080.50	1481.65	1554.84	1698.50
III.	BCR without ARM (I-II)	-44090.00	-11655.62	-8584.64	-9442.39	-4399.52

(v) **GBS during 2013-14 BE**
(Table-18)

<i>Item</i>	Rs. crore					
	<i>2011-12 Actual</i>	<i>2012-13 RE</i>	<i>2013-14 BE</i>	<i>2012-13 RE/ 2011-12 f/a</i>	<i>2013-14 BE/ 2012-13 RE</i>	<i>% to total GBS (2013-14BE)</i>
GBS for States/UTs Plan*	1,04,016	1,12,002	1,36,254	7.67	21.65	24.54
GBS for Central Plan (Central sector & CSS)	3,08,359	3,17,185	4,19,068	2.86	32.12	75.46
Total GBS	4,12,375	4,29,187	5,55,322	4.07	29.39	100.00

* Including Union Territories with & without legislatures

(vi) **Total Central Assistance to States/UTs**

(Table-19)

<i>Item</i>	Rs. crore					
	<i>2011-12 Actual</i>	<i>2012-13 RE</i>	<i>2013-14 BE</i>	<i>2013-14 RE/ 2011-12f/a</i>	<i>2013-14 BE/ 2012-13 RE</i>	<i>% to Total Assistance (2013-14BE)</i>
Central Assistance to States/UTs Plan\$	98,774	1,08,626	1,31,757	9.97	21.29	41.36
Centrally Sponsored Schemes	1,49,220	1,44,088	1,86,816	-3.44	29.65	58.64
Total Assistance to States/UTs	2,47,994	2,52,714	3,18,573	1.90	26.06	100.00

\$ Excluding Union Territories with legislatures.

(vii) **Funds released by the Centre to West Bengal under State plan Schemes and Centrally Sponsored Schemes**

(Table-20)

		Rs. crore		
Items	2010-11	2011-12	2012-13	
A Central Assistance to States/UTs				
West Bengal	3561.33	7144.51	5781.89	
All States/UTs	87157.63	99644.32	93819.83	
<i>% share of West Bengal</i>	<i>4.09</i>	<i>7.17</i>	<i>6.16</i>	
B Centrally Sponsored Schemes				
West Bengal	9293.90	10519.88	11189.99	
All States/UTs	159575.39	161761.85	153378.67	
<i>% share of West Bengal</i>	<i>5.82</i>	<i>6.50</i>	<i>7.30</i>	
C Total Funds transferred to States/UTs				
West Bengal	12855.23	17664.39	16971.88	
All States/UTs	246733.02	261406.17	247198.50	
<i>% share of West Bengal</i>	<i>5.21</i>	<i>6.76</i>	<i>6.87</i>	