

**Planning Commission
(Financial Resources Division)**

Subject: FR Brief for the Annual Plan 2013-14 of Jharkhand pertaining to the finalization of Annual Plan size of the state-reg.

The FR brief for the Annual Plan 2013-14 of Jharkhand relating to the finalization of the Annual Plan size of the State is circulated herewith.

H K Hajong
Director (FR)
25.04.2013

1. PS to Deputy Chairman
2. PS to Member (BKC)
3. PS to Member (SC)
4. PS to Member (SH)
5. PS to Member (NJ)
6. PS to Member (AS)
7. PS to Member (MS)
8. PS to Member (KK)
9. PS to Member (AM)
10. PS to Secretary

Copy to:

1. Adviser (SP-Jharkhand)
2. Joint Secretary, (PF-I), D/O Expenditure, North Block, New Delhi
3. Adviser (FR)
4. Director (SP-Jhar)/Director (SP-Coordination)
5. Director-FR (HKH/KM)
6. Consultant-FR (SL)
7. SRO (JH/SDKG)
8. YP(SK/JS)

**PLANNING COMMISSION
(FINANCIAL RESOURCES DIVISION)****A. Plan Performance of the State:**

Achievement of approved plan outlays during the Eleventh Five Year Plan (2007-12) and the first year (2012-13) of the Twelfth Five Year Plan for the State of Jharkhand are shown below.

**(Table-1)
Achievement of the Plan Outlay**

(Crore)

Year	GSDP	GSDP (Growth %)	Plan Outlay			
			Approved	Actual	(% Achieved)	Actual as % of GSDP
2007-08	83950	25.42	6676	5706.35	85.48	6.80
2008-09	87794	4.58	8015	8015.00	100.00	9.13
2009-10	100621	14.61	8200	6528.88	79.62	6.49
2010-11	115535	14.82	9240	8267.59	89.48	7.16
2011-12	130505	12.96	15300	10277.06	67.17	7.87
Eleventh Plan Total			47431	38795	81.79	
2012-13	147841	13.28	16300	15717.94*	96.43	10.63
2013-14	169278	14.50	16800 (Proposed)			

*Anticipated Expenditure

Source: Draft State Annual Plan Document & Book of Estimate 2013-14.

GSDP as per CSO (2004-05 series as on 27.2.2013). GSDP for 2013-14 has been estimated as per 13th FC.

B. Assumptions Underlying State Estimation for 2013-14:

Assumptions made by the State Government for projection of resources for the Annual Plan 2013-14 are given below:

(Table-2)

Indicators	% increase over 2012-13 LE
GSDP Growth - Nominal	14.50%
Share in Central Taxes	As per Union Budget 2013-14
State Own Tax Revenues	15%
Own Non Tax Revenues	9.98%
Interest Payments	5%
Pension	35.5%
Salaries	10%

C. 13th Finance Commissions Grants to Jharkhand State :

Total Grants as per 13th FC for the State of Jharkhand is ` 1716.75 crore

(Table-3a)**Non Plan Grants**

(` crore)

Sl. No.	Items	2011-12	2012-13	2013-14
1.	Delivery of Justice	35.50	35.50	35.50
2.	Grants for State Statistical System	4.80	4.80	4.80
3.	Employee & Pension Data Base	2.50	2.50	--
4.	Local Bodies	215.90	483.30	558.80
5.	Water Sector	27.00	27.00	27.00
6.	Disaster Relief Fund (including Capacity Building)	209.32	219.53	230.26
7.	Maintenance of Roads & Bridges	75.00	79.00	84.00
	Total	570.02	851.63	940.36

(Table-3b)**Plan Grants**

(` crore)

Sl. No.	Items	2011-12	2012-13	2013-14
1.	Elementary Education	266.00	311.00	359.00
2.	Maintenance of Forests	18.93	37.86	37.86
3.	UID	23.28	23.28	23.28
4.	District Innovation Fund	12.00	--	--
5.	State Specific Need	356.25	356.25	356.258
	Total	676.46	728.39	776.39

D. Issues Pertaining to the State Finances:

- (i) **Desired Plan Size:** As per the Annual Plan Document 2013-14 of the State, the desired Plan size for Annual Plan 2013-14 is ` 16800 crore as against the approved Plan outlay of ` 16300 crore during 2012-13(AP). This is just about 3% increase. The Plan resources for Annual Plan 2013-14 of Jharkhand have been fully provided.
- (ii) **Borrowing Ceiling:** The Government of Jharkhand has projected a budgetary borrowing of ` 5208.28 crore for 2013-14. The borrowing ceiling fixed by Ministry of Finance is ` 5034 crore. Thus, the borrowing amount has to be restricted to the limit indicated by MoF.

(Table-4)
Trends of Borrowing Ceiling

(` Crore)					
Sl. No.	Items	2011-12 (Actual)	2012-13 (AP)	2012-13 LE	2013-14 (Estt)
1.	Budgetary Borrowings (BB)	1102	4183	4183	5208
2.	MoF Ceiling	4141	4183	4183	5034

Trends of Salary expenditures:
(Table-5)

(` crore)				
<i>Items</i>	2011-12 Actual	2012-13 AP	2012-13 LE	2013-14 FR Est.
a) Salary (Non-plan Non Dev)	2123.85	2710.89	2710.89	2981.98
b) Salary (Non-plan Dev)	4026.20	4738.34	4738.34	5212.17
Total Salaries	6150.05	7449.23	7449.23	8194.15
<i>Annul Growth (%) over previous Year</i>				
a) Salary (Non-plan Non Dev)	--	27.64	27.64	10.00
b) Salary (Non-plan Dev)	--	17.69	17.69	10.00
Total Salaries	--	21.12	21.12	10.00

(iii) **The One time ACA (Jharkhand) is as follows:**

(Table-6)

(` Crore)						
Year	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Grants (30%)	15.00	15.00	16.50	40.00	51.00	51.00
Loan (70%)	35.00	35.00	38.50	93.00	119.00	119.00
Total	50.00	50.00	55.00	133.00	170.00	170.00

F. Economic Profile of Jharkhand:

(Table-7)
Growth Rate Trend

Growth Rates of GSDP at constant prices (2004-05) prices (in %)								
States	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
West Bengal	6.29	7.79	7.76	4.90	8.03	9.22	6.58	7.67
Chhattisgarh	3.23	18.60	8.61	8.39	3.42	9.75	8.14	8.57
Jharkhand	-3.20	2.38	20.52	-1.75	10.14	8.67	8.92	9.12
Madhya Pradesh	5.31	9.23	4.69	12.47	9.88	7.13	11.81	10.02
Odisha	5.68	12.85	10.94	7.75	4.55	7.50	4.92	9.14
Bihar	0.17	15.69	5.72	12.16	7.09	11.29	13.26	9.48
All India	9.48	9.57	9.32	6.72	8.59	9.32	6.21	4.96

Source: CSO as on 27.02.2013

(Table-9)
Per Capita NSDP

Per capita NSDP at Constant (2004-05) prices (In `)								
States	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
West Bengal	23808	25400	27094	27914	29799	32299	34166	36505
Chhattisgarh	18530	21580	22929	23926	24189	25788	26979	28666
Jharkhand	17406	17427	20996	19867	21534	23168	24974	27030
Madhya Pradesh	15927	17073	17572	19462	21029	22091	24395	26514
Odisha	18194	20194	21640	22963	22846	23875	24134	25584
Bihar	7749	8900	9233	10241	10771	11792	13178	14268
All India	26015	28067	30332	31754	33901	36342	38037	39143

Source: CSO as on 27.02.2013

(Table-10)
Sectoral Growth Rate

Sectoral growth rate (Real) of GSDP with 2004-05 base (in %)							
Sector	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Agriculture and Allied	3.65	12.58	5.61	16.57	-6.21	5.82	6.19
Industry	-12.31	-6.12	34.01	-15.56	6.73	5.96	6.03
Services	8.13	8.86	12.28	8.78	21.05	12.12	12.29
State domestic product	-3.20	2.38	20.52	-1.75	10.14	8.67	8.92

Source: CSO as on 14.08.2012

(Table-11)
Credit Deposit Ratio: Jharkhand

(crore)

Credit-Deposit Ratio						
Items	2007	2008	2009	2010	2011	2012
Deposit	37196	43565	55513	64826	76198	88921
Credit	12629	15313	17789	22329	26697	29899
CD ratio	0.34	0.35	0.32	0.34	0.35	0.34
ROG(deposit)		17.12	27.43	16.78	17.54	16.70
ROG(credit)		21.25	16.17	25.52	19.56	11.99

Source: RBI Annual Report, Note :Year refers to financial year ending March, 31

(Table-12)
Credit Deposit Ratio compared to neighboring States

Credit Deposit Ratio of the state including neighboring states						
States/Year	2007	2008	2009	2010	2011	2012
West Bengal	64.7	62.4	60.7	61.5	63.7	62.9
Chhattisgarh	50.0	49.8	46.3	52.3	52.3	53.5
Jharkhand	32.8	35.3	32.0	35.1	34.4	33.6
Madhya Pradesh	61.8	60.1	57.4	60.6	55.6	57.2
Odisha	64.6	56.3	50.8	54.4	52.5	46.9
Bihar	32.4	28.2	26.8	29.0	29.5	29.1
All India	75.0	74.4	72.6	73.3	75.6	78.1

Source: RBI Annual Report, Note :Year refers to financial year ending March, 31

Fiscal Overview of Jharkhand

(Table-13)
Fiscal Parameters

Fiscal Profile of the State of Jharkhand (as % of GSDP at current prices)						
Indicator	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 BE
Fiscal Deficit	2.31	3.55	2.99	1.83	1.48	5.30
Revenue Deficit	-1.42	-0.38	0.01	-0.72	-1.09	0.27
Primary Deficit	0.22	1.40	0.70	-0.10	-0.26	3.49
OL	24.59	25.71	24.90	25.16	20.14	25.95
IP/RR	14.62	14.28	15.26	11.86	10.11	9.78
Salary/NPRE	38.36	39.47	48.42	42.62	38.38	33.83

(Table-14)
State's Own Tax Revenue (SOTR)

SOTR of the State (as % of GSDP at current prices)						
States	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
West Bengal	4.38	4.22	4.24	4.45	4.58	4.95
Jharkhand	4.14	4.27	4.47	4.95	5.33	6.02
Bihar	4.47	4.34	4.92	4.98	5.12	5.33
Madhya Pradesh	7.44	6.90	7.58	8.23	8.71	7.82
Odisha	5.30	5.38	5.51	5.76	6.23	6.03
Chhattisgarh	7.00	6.80	7.17	7.63	7.68	7.60
GCS	6.97	6.77	6.63	7.06	7.31	7.47
All India	6.88	6.65	6.49	6.95	7.19	7.35

(Table-15)
Public Expenditure Ratio

Public Expenditure Ratio*						
States	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
West Bengal	14.05	16.40	15.61	14.14	14.06	14.71
Jharkhand	16.69	18.62	18.04	18.10	18.67	23.97
Bihar	26.34	24.95	24.80	24.49	23.23	25.69
Madhya Pradesh	20.80	19.31	20.90	22.11	25.03	22.12
Odisha	16.24	16.73	17.82	17.47	18.42	18.87
Chhattisgarh	17.41	17.76	21.04	19.39	20.04	23.46
General states	16.12	16.59	16.45	15.87	16.10	16.89
All India	16.73	17.10	17.06	16.49	16.61	23.13
* Public expenditure ratio= the percentage of public expenditure (plan + non-plan) to GSDP.						

(Table-16)
Per Capita Profile

Per capita Profile (In Rupees)						
Year	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 BE
Per Capita Total Expenditure	4643	5340	5848	6646	7638	11020
All India	6368	7398	8401	9566	11006	19847
Per Capita Plan Exp.	2005	2314	2169	2795	3430	5818
All India	2069	2523	2729	3085	3606	3606
Per Capita GSDP	27816	28681	32417	36710	40906	45972
All India	38055	43261	49259	58016	66251	109224

(Table – 17)
Fiscal Indicators: Jharkhand

(` Crore)

Sl. no	Items	2007-08	2008-09	2009-10	2010-11	2011-12 (Pro/Act)	2012-13 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	<i>(C U R R E N T P R I C E S)</i>						
1	Tax Revenue	8583.38	9145.30	10047.69	11870.98	14123.82	17380.79
1a	State's Own Tax Revenue	3473.35	3746.19	4500.12	5716.63	6953.89	8904.02
1b	Share in Central Taxes	5110.03	5399.11	5547.57	6154.35	7169.93	8476.77
2	Non Tax Revenue	3443.17	4067.58	5070.77	6910.14	8295.63	9975.04
2a	State's Own Non-Tax Revenue	1601.40	1951.80	2254.14	2802.89	3038.22	3470.63
2b	Grants	1841.77	2115.78	2816.63	4107.25	5257.41	6504.41
3	Total Revenue Receipts	12026.55	13212.88	15118.46	18781.12	22419.45	27355.83
4	Non Debt Capital Receipts	44.22	18.90	20.68	24.12	23.42	250.74
5	Total Receipts	12070.77	13231.78	15139.14	18805.24	22442.87	27606.57
6	Revenue Expenditure	10831.97	12876.90	15128.24	17944.73	20991.58	27754.00
	<i>of which</i>						
	i) Subsidies	56.58	149.37	282.85	577.86	286.38	
6a	Plan Expenditure	2979.89	3813.20	3758.48	6003.81	7646.28	11253.09
	<i>of which</i>						
	i) Salaries	182.15	147.07	268.69	377.66	155.53	154.02
6b	Non Plan Revenue Expenditure	7852.08	9063.70	11369.76	11940.92	13345.30	16500.91
	<i>of which</i>						
	i) Interest Payments	1758.03	1886.88	2307.45	2227.54	2267.08	2676.28
	ii) Pensions	818.32	988.40	1680.83	2081.10	2296.69	2600.51
	iii) Salaries	2984.58	3800.67	5125.38	5434.06	6150.05	7449.23
7	Capital Expenditure (8+9)	3181.20	3469.49	3023.06	2971.87	3376.47	7686.20
7a	Plan (8a+9a)	3072.24	3269.81	2974.13	2791.70	3297.38	7456.58
7b	Non Plan (8b+9b)	108.96	199.68	48.93	180.17	79.09	229.62
8	Capital Outlay	2583.54	3051.30	2703.08	2664.30	3159.37	6856.83
8a	Plan	2557.94	3015.45	2682.08	2620.97	3111.49	6791.83
8b	Non Plan	25.60	35.85	21.00	43.33	47.88	65.00
9	Loans & Advances	597.66	418.19	319.98	307.57	217.10	829.37
9a	Plan	514.30	254.36	292.05	170.73	185.89	664.75
9b	Non Plan	83.36	163.83	27.93	136.84	31.21	164.62
10	Total Expenditure (6+7)	14013.17	16346.39	18151.30	20916.60	24368.05	35440.20
10a	Plan (6a+7a)	6052.13	7083.01	6732.61	8795.51	10943.66	18709.67
10b	Non Plan (6b+7b)	7961.04	9263.38	11418.69	12121.09	13424.39	16730.53
11	Revenue Deficit (3 - 6)	1194.58	335.98	-9.78	836.39	1427.87	-398.17
12	Fiscal Deficit (11 - 7 + 4)	-1942.40	-3114.61	-3012.16	-2111.36	-1925.18	-7833.63
13	Primary Deficit [12 + 6(b)(i)]	-184.37	-1227.73	-704.71	116.18	341.90	-5157.35
14	Total Outstanding Liabilities (as at the end of the year)	20643.50	22572.05	25057.80	29070.72	26277.51	--
15	GSDP (at current prices) - 2004-05 series	83950	87794	100621	115535	130505	147841

Source : State Book of Estimates for Annual Plan 2013-14

(Table-18)**Scheme of Financing the Annual Plan 2013-14: Jharkhand**

(` crore)

1	2	2011-12	2012-13	2012-13	2013-14	2013-14
		Actual	AP	LE	State Est.	FR Est.
1	2	3	4	5	6	7
	State Government					8564.33
1	State Government's Own Funds (a to e)	5589.78	8143.27	8143.27	7220.62	8564.33
a	BCR	5367.51	6545.14	6545.14	5836.47	5966.48
b	MCR (excluding deductions for repayment of loans)	23.42	250.74	250.74	50.00	50.00
c	Plan Grants from GoI (13th FC)	198.85	728.39	728.39	786.19	786.19
d	ARM	0.00	619.00	619.00	547.96	619.00
e	Adjustment of Opening balance	0.00	0.00	0.00	0.00	1142.66
2	State Government's Budgetary Borrowings (i-ii)	1101.85	4183.00	4183.00	5208.28	5034.00
(i)	Gross Borrowings (a to g) *	3284.60	5730.47	5730.47	7353.10	7178.82
a	Gross Accretion to State Provident Fund	613.38	375.00	375.00	675.00	675.00
b	Gross Small Savings	281.47	400.00	400.00	250.00	250.00
c	Gross Market Borrowings	1254.05	3365.47	3365.47	4808.10	4633.82
d	Gross Negotiated Loans (i to vi)*	1103.17	1260.00	1260.00	1260.00	1260.00
(i)	LIC					
(ii)	GIC					
(iii)	NABARD	650.99	750.00	750.00	750.00	750.00
(iv)	REC		300.00	300.00	300.00	300.00
(v)	IDBI		10.00	10.00	10.00	10.00
(vi)	Others (HUDCO, PFC, NCDC etc)**	452.18	200.00	200.00	200.00	200.00
e	Bonds/Debentures					
f	Loans for EAPs (back to back)	32.53	330.00	330.00	360.00	360.00
g	Other Loans					
(ii)	Repayments (a to e)	2182.75	1547.47	1547.47	2144.82	2144.82
a	Repayment/withdrawal of Provident Fund	543.74	582.94	582.94	450.00	450.00
b	Repayment to Small Savings	354.24	275.00	275.00	400.00	400.00
c	Repayment of Market Borrowings	468.73			414.47	414.47
d	Repayment of Negotiated Loans	661.33	478.00	478.00	531.85	531.85
e	Repayments--Others	154.71	211.53	211.53	348.50	348.50
3	Central Assistance-Grants (details in Annexure-IA)	3507.79	3973.73	3973.73	4371.10	3201.67
A.	State Government Resources (1+2+3)	10199.42	16300.00	16300.00	16800.00	16800.00
A1	Plan Resources Transferred to PSEs					
A2	Plan Resources Transferred to Local Bodies					
B.	Resources of Public Sector Enterprises (PSEs)	--	--	--		
C.	Resources of Local Bodies	--	--	--		
D.	AGGREGATE STATE PLAN RESOURCES (A+B+C)	10199.42	16300.00	16300.00		16800.00

(Table-19)
DETAILS OF CENTRAL ASSISTANCE: JHARKHAND

(` crore)

Sl. No.	Items	2012-13	2013-14
		<i>Approved</i>	<i>Estimate</i>
A.	Transfer through the treasury route		
(a)	Normal Central Assistance, OTACA and SPA		
1	Normal Central Assistance (NCA)	392.34	424.40
2	One Time Addl. Central Assistance (OTACA)	51.00	51.00
3	Special Plan Assistance (SPA)		
	Sub total of (a)	443.34	475.40
(b)	Flagship ACA Schemes		
1	National Social Assistance Programme (NSAP), including Annapurna	339.57	291.99
2	Backward Region Grant Fund (BRGF)	876.31	471.49
3	Accelerated Irrigation Benefit Programme (AIBP)	1224.00	700.00
4	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	532.00	511.26
5	Rashtriya Krishi Vikas Yojana (RKVY)	280.00	300.00
	Sub total of (b)	3251.88	2274.74
(c)	Other ACA Schemes		
1	Tribal Sub Plan (TSP)	121.87	121.87
2	Grants Under Proviso to Article 275 (1)	98.26	98.26
3	Roads and Bridges	52.14	52.14
4	National E-Governance Action Plan (NEGAP)	6.24	8.96
5	ACA for EAPs		
6	ACA for LWE		170.30
	Sub total of (c)	278.51	451.53
	Total of A: (a+b+c)	3973.73	3201.67

(Table-20)

BALANCE FROM CURRENT REVENUES FOR ANNUAL PLAN 2013-14: JHARKHAND

(` crore)						
Sl. No.	Items	12th Plan				
		2011-12	2012-13	2012-13	2013-14	2013-14
		Actual	AP	LE	State Est.	FR Est.
<i>(at current prices)</i>						
<i>I</i>	<i>2</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>7</i>
I.	NON PLAN REVENUE RECEIPTS (1 to 4)	18712.81	23046.05	23360.55	25401.25	25531.26
1	Share in Central Taxes	7169.93	8476.77	8476.77	9324.45	9747.33
2	State's Own Tax Revenue	6953.89	8904.02	8904.02	10330.15	10330.15
3	State's Own Non Tax Revenue	3038.22	3470.63	3785.13	4243.42	4243.42
4	Grants From Centre (4.1 to 4.4)	1550.77	2194.63	2194.63	1503.23	1210.36
4.1	Revenue Deficit Grant	0.00	0.00	0.00	0.00	0.00
4.2	Central Share of Calamity Relief Fund	204.32	219.53	219.53	230.26	230.26
4.3	Grants for Local Bodies	248.91	483.30	483.30	558.80	558.80
4.4	Other Non-Plan Grants	1097.54	1491.80	1491.80	714.17	714.17
II.	NON PLAN REVENUE EXPENDITURE (5 to 8)	13345.30	16500.91	16815.41	19564.78	19564.78
5	Non-Development Expenditure (5.1 to 5.4)	7278.91	8893.42	8755.12	10684.75	10684.75
5.1	Interest Payments	2267.08	2676.28	2434.58	2810.09	2810.09
5.2	Pension Payments	2296.69	2600.51	2232.25	3523.58	3523.58
5.3	Salaries	2028.43	2408.35	2793.03	2985.60	2985.60
5.4	Others	686.71	1208.28	1295.26	1365.48	1365.48
6	Development Expenditure (6.1 to 6.2)	5805.61	7098.02	7550.82	8293.54	8293.54
6.1	Salaries	4026.20	4633.41	4850.85	5217.70	5217.70
6.2	Others	1779.41	2464.61	2699.97	3075.84	3075.84
7	Pay and DA revision (Not incl. in 5.3 and 6.1)					
8	Non Plan Transfers to Local Bodies	260.78	509.47	509.47	586.49	586.49
8.1	Urban Local Bodies	20.33	115.57	115.57	131.74	131.74
8.2	Rural Local Bodies	240.45	393.90	393.90	454.75	454.75
III.	BCR without ARM (I-II)	5367.51	6545.14	6545.14	5836.47	5966.48

(Table-21a)
GROSS BUDGETARY SUPPORT (GBS) in 2011-12, 2012-13 & 2013-14

(` crore)

<i>Item</i>	<i>2011-12 Actual</i>	<i>2012-13 RE</i>	<i>2013-14 BE</i>	<i>2012-13 RE/ 2011-12 Actual (Y-O-Y Growth)</i>	<i>2013-14 BE/ 2012- 13 RE (Y-O-Y Growth)</i>	<i>Percentage Share of Total GBS 2013- 14BE</i>
GBS for States & UTs Plan*	1,04,016	1,12,002	1,36,254	7.67	21.65	24.54
GBS for Central Ministries (including ` 5000 crore unallocated in 2013-14 BE)	3,08,359	3,17,185	4,19,068	2.86	32.12	75.46
Total GBS	4,12,375	4,29,187	5,55,322	4.07	29.39	100.00

*Including Union Territories with & without legislatures.

(Table-21b)

TOTAL CENTRAL ASSISTANCE TO STATES IN 2011-12, 2012-13 & 2013-14

Rs. crore

<i>Item</i>	<i>2011-12 Actual</i>	<i>2012-13 RE</i>	<i>2013-14 BE</i>	<i>2013-14 RE/ 2011- 12 Actual (Y-O-Y Growth)</i>	<i>2013-14 BE/ 2012- 13 RE (Y-O-Y Growth)</i>	<i>Percentage Share of Total Assistance to States/UTs 2013-14BE</i>
Central Assistance to States & UTs Plan \$	98,774	1,08,626	1,31,757	9.97	21.29	41.36
Centrally Sponsored schemes (CSS)	1,49,220	1,44,088	1,86,816	-3.44	29.65	58.64
Total Assistance to States/UTs	2,47,994	2,52,714	3,18,573	1.90	26.06	100.00

\$ Excluding Union Territories with legislatures.

(Table-21c)

TOTAL CENTRAL ASSISTANCE FROM CENTRE TO JHARKHAND IN 2010-11, 2011-12 & 2012-13

` Crore

Item	2010-11	2011-12	2012-13
Central Assistance to States & UTs Plan			
All India	87157.63	99644.32	101280.44
Jharkhand	1,932.65	2,465.91	2,586.78
Jharkhand (% to All India)	2.22	2.47	2.55
Centrally Sponsored Schemes			
All India	159575.39	161761.85	153908.75
Jharkhand	5,116.89	5,069.17	3,432.18
Jharkhand (% to All India)	3.21	3.13	2.23
Total (CA to States+CSS)			
All India	246733.02	261406.17	247216.5
Jharkhand	7,049.54	7,535.08	6,018.96
Jharkhand (% to All India)	2.86	2.88	2.43