

**No.4/2/2012-FR  
Planning Commission  
(Financial Resources Division)**

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**Subject: Annual Plan 2013-14 – ARUNACHAL PRADESH – Deputy Chairman -  
Chief Minister Meeting to finalize Plan size held on 29<sup>th</sup> April, 2013 -  
Note on Scheme of Financing.**

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The Annual Plan meeting for finalization of the Plan Size for 2013-14 (AP) for Arunachal Pradesh between Deputy Chairman, Planning Commission and the Chief Minister of the State was held on 29<sup>th</sup> April, 2013.

2. At the official level, the aggregate resources of Arunachal were identified at Rs.2446 crore. During the meeting, Deputy Chairman, Planning Commission agreed to provide Special Plan Assistance/Special Central Assistance (untied) of Rs. 1254 crore comprising Special Plan Assistance (Grants) of Rs. 454 crore and Special Central Assistance (untied Grants) of Rs.800 crore. The Special Plan Assistance is to be utilized for identified projects to be approved by the Planning Commission.

3. Taking the above resources into account the Annual Plan size of the State of Arunachal Pradesh for 2013-14(AP) was finalized at **Rs. 3700 crore.**

4. The Aggregate Resources of Rs.3700 crore comprise State's Own Resources (non-loan portion) of Rs 153.85 crore, State's Budgetary Borrowings (net) of Rs. 369 crore (the borrowing ceiling as per Ministry of Finance) and Central Assistance (Grants) of Rs.3177.15 crore.

5. A copy of the detailed Scheme of Financing of the approved Annual Plan 2013-14 of Arunachal Pradesh is enclosed at **Annex-I**. The details of Central Assistance to the State Plan are at **Annex-IA** and Balance from Current Revenue details are at **Annex-II**.

**Sd/-  
(S. Lakshmanan)  
Consultant (FR)  
02.05.2013**

**Distribution**

1. Development Commissioner (Finance & Planning),  
Govt. of Arunachal Pradesh (Fax no. 0360-2290588)
2. Secretary (Planning)  
Govt. of Arunachal Pradesh (Fax no. 0360-2212508)
3. Adviser (SP-NE)
4. Joint Secretary (PF-I), Dept. of Expenditure, Ministry of Finance

**Copy to:**

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Director- FR(HKH/KM)/ Consultant (FR-SL)  
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**APPROVED SCHEME OF FINANCING FOR THE ANNUAL PLAN 2013-14**  
**- ARUNACHAL PRADESH**

(Rs. crore)

Sl .No.	Items	2013-14 (AP)
1	2	3
<b>A.</b>	<b>STATE GOVERNMENT</b>	
<b>1</b>	<b>State Government's Own Fund (a to e)</b>	<b>153.85</b>
a	BCR	(-)100.68
b	MCR (excluding deductions for repayment of loans)	(-) 27.83
c	Plan grants (13 FC)	262.36
d	ARM	20.00
e	Adjustment of Opening balance	0.00
<b>2</b>	<b>State Government's Budgetary Borrowings (I-II)</b>	<b>369.00</b>
<b>(I)</b>	<b>Gross Borrowings (a to d)</b>	<b>615.00</b>
a	Net Accretion to State Provident Fund	176.00
b	Gross Small Savings	30.00
c	Net Market Borrowings	289.00
d	Gross Negotiated Loans (NABARD)	<b>120.00</b> 120.00
e	Bonds/Debentures	--
<b>(II)</b>	<b>Repayments (a to f)</b>	<b>246.00</b>
a	Repayment / withdrawal of Provident Fund	87.78
b	Repayment of Small Savings	20.00
c	Repayment of Market Borrowings	34.22
d	Repayments of Negotiated Loans	74.19
e	Repayments-Others (Power Bonds)	2.41
f	Repayment of GoI Loans	27.40
<b>3</b>	<b>Central Assistance - Grants</b>	<b>3177.15</b>
<b>A.</b>	<b>State Government Resources ( 1+2+3)</b>	<b>3700.00</b>
A1.	Plan Resources Transferred to PSEs	--
A2.	Plan Resources Transferred to Local Bodies	--
<b>B.</b>	<b>State Govt. Resources net of Plan transfer to PSEs and Local Bodies ( A-A1-A2)</b>	<b>3700.00</b>
<b>C.</b>	<b>Resources of PSEs</b>	0.00
<b>D.</b>	<b>Resources of Local Bodies</b>	0.00
<b>E.</b>	<b>AGGREGATE PLAN RESOURCES</b>	<b>3700.00</b>

**DETAILS OF CENTRAL ASSISTANCE TO STATE PLAN –GRANTS**  
**(Transfer through the Treasury Route)**

(Rs. crore)

Sl.No.	Items	2013-14 (AP)
<b>(a) Normal Central Assistance, SPA and SCA</b>		
1	Normal Central Assistance (NCA)	1232.53
2	Special Plan Assistance (SPA)*	454.00
3	Special Central Assistance (SCA)-untied	800.00
4	Adjustment for Advance SPA (-)	(-)30.00
<b>Sub Total of (a)</b>		<b>2456.53</b>
<b>(b) Flagship ACA Schemes</b>		
1	National Social Assistance Programme (NSAP),including Annapurna	10.57
2	Backward Region Grant Fund (BRGF)	21.08
3	Accelerated Irrigation Benefit Programme ( AIBP)	84.00
4	Jawaharlal Nehru National Urban Renewal Mission (JNNURN)	101.43
5	Rastriya Krishi Vikas Yojana (RKVY)	25.63
<b>Sub Total of (b)</b>		<b>242.71</b>
<b>(c) Other ACA Schemes</b>		
1	Hill Areas Development Programme/Western Ghat Development Programme	0.00
2	Tribal Sub Plan (TSP)	0.00
3	Grants Under Proviso to Article 275(1)	10.80
4	Border Area Development Programme	92.77
5	Roads and Bridges	41.49
6	National E-Governance Action Plan (NEGAP)	0.47
7	North Eastern Council (NEC)	128.56
8	Assistance from Central Pool of Resources for North East & Sikkim	173.82
9	ACA for EAPs	30.00
<b>Sub total of (c)</b>		<b>477.91</b>
<b>Total of A:(a+b+c)</b>		<b>3177.15</b>

Note: Allocation under NEC and NLCPR provisional subject to approval of NEC & M/o DONER respectively.

\* Special Plan Assistance will be provided as 90% grant and is to be utilized for identified projects to be approved by the Planning Commission.

**BALANCE FROM CURRENT REVENUES (BCR) FOR**  
**ANNUAL PLAN 2013-14 –Arunachal Pradesh**  
(Rs. crore)

Sl. No.	Items	2013-14
1	2	3
<b>I.</b>	<b>Non Plan Revenue Receipts (1 to 4)</b>	<b>2988.16</b>
1	Share in Central Taxes	1140.38
2	State's Own Tax Revenue	550.00
3	State's Own Non Tax Revenues	526.32
4	Grants from Centre (4.1 to 4.4)	771.46
4.1	Revenue Deficit Grant	517.00
4.2	Central Share of Calamity Relief Fund	39.29
4.3	Grants for Local Bodies	76.90
4.4	Other Non-Plan Grants	138.27
<b>II.</b>	<b>Non Plan Revenue Expenditure (5 to 8)</b>	<b>3088.84</b>
<b>5</b>	<b>Non Development Expenditure (5.1 to 5.4)</b>	<b>1306.10</b>
5.1	Interest Payment	328.84
5.2	Pension Payments	313.50
5.3	Salaries	501.45
5.4	Others	162.31
<b>6</b>	<b>Developmental Expenditure (6.1 to 6.2)</b>	<b>1782.74</b>
6.1	Salaries	1382.75
6.2	Others	399.99
<b>7</b>	<b>Pay and DA revision (Not included in 5.3 and 6.1)</b>	<b>--</b>
<b>8</b>	<b>Non Plan Transfer to Local Bodies</b>	<b>--</b>
8.1	Urban Local Bodies	--
8.2	Rural Local Bodies	--
<b>III.</b>	<b>BCR without ARM (I-II)</b>	<b>(-)100.68</b>

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