

**No.4/19/2012-FR  
PLANNING COMMISSION  
(FINANCIAL RESOURCES DIVISION)**

-----

**Subject: Annual Plan 2013-14 ODISHA – Deputy Chairman - Chief Minister Meeting to finalize Plan size held on June 04, 2013 - Note on Scheme of Financing for inclusion in the minutes of the SP Division/ Summary Record.**

-----

The Annual Plan meeting for 2013-14 of Odisha between Deputy Chairman, Planning Commission and the Chief Minister of the State was held on June 04, 2013.

2. The Aggregate Resources of Odisha at the Official level were identified at Rs.21,455 crore. Deputy Chairman, Planning Commission agreed to provide One Time Additional Central Assistance (Grants) of Rs.45 crore. The One Time Additional Central Assistance is to be utilized for identified projects to be approved by the Planning commission.

3. Taking this into consideration, the Annual Plan size of Odisha for 2013-14 has been finalized at **Rs.21,500 crore**.

4. A copy of the detailed Scheme of Financing of the approved Annual Plan 2013-14 of Odisha is enclosed at **Annex- I**. The details of Scheme wise Additional Central Assistance are enclosed at **Annex-II**.

(Jagat Hazarika)  
Senior Research Officer  
04 June, 2013

**Distribution**

1. Adviser (SP – Odisha)
2. Principal Secretary (Finance), Govt. of Odisha
3. Joint Secretary (PF I), M/o Finance, North Block

Copy to:

Adviser (FR)/ JS (SP)  
Director – FR (HKH/KM)  
Joint Adviser (SP – Odisha)  
SRO (JH/SD/KG)  
YP (SK/JS)

Copy for Information to:

PS to DCH  
PS to Member (FR)  
PS to Secretary

**SCHEME OF FINANCING FOR THE ANNUAL PLAN 2013-14  
ODISHA**

(Rs. crore)

<b>Sl. No.</b>	<b>Items</b>	<b>2013-14 AP</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>
<b>A</b>	<b>State Government</b>	
1	<b>State's Own Funds ( a to c)</b>	<b>9693.53</b>
a	BCR	7840.29
b	MCR (excluding deductions for repayment of loans)	1060.55
c	Plan grants from Gol (13 <sup>th</sup> FC)	792.69
2	<b>State Government's Budgetary Borrowings (i-ii)</b>	<b>5238.89</b>
<b>(i)</b>	<b>Gross Borrowings (a to e)</b>	<b>10057.58</b>
a	State Provident Fund - Gross	3000.00
b	Gross Small Savings	200.00
c	Market Borrowings - Gross	4843.33
d	Gross Negotiated Loan from NABARD	1300.00
e	Loans for EAPs ( <i>back to back</i> )	714.25
<b>(ii)</b>	<b>Repayments</b>	<b>4818.69</b>
3	<b>CENTRAL ASSISTANCE (a+b+c)-Grants (details in Annex-II)</b>	<b>4467.58</b>
	<b>Total A : State Government Resources (1+2+3)</b>	<b>19400.00</b>
<b>B</b>	<b>Resources of Public Sector Enterprises (PSEs) (i to iii)</b>	<b>2100.00</b>
(i)	Internal Resources	568.83
(ii)	Extra Budgetary Resources	1531.17
(iii)	Budgetary Support	--
<b>C</b>	<b>Resources of Local Bodies</b>	<b>--</b>
<b>D</b>	<b>AGGREGATE PLAN RESOURCES (A+B+C)</b>	<b>21500.00</b>

**DETAILS OF CENTRAL ASSISTANCE TO STATE PLAN (GRANTS) 2013-14(AP)  
ODISHA**

		Rs. Crore
Sl. No.	Items	2013-14 AP
<b>(a)</b>	<b>Normal Central Assistance, SPA and SCA</b>	<b>691.22</b>
1	Normal Central Assistance (NCA)	646.22
2	One Time Addl. Central Assistance (OTACA)*	45.00
<b>(b)</b>	<b>Flagship ACA Schemes</b>	<b>3067.55</b>
1	National Social Assistance Programme (NSAP), including Annapurna	712.95
2	Backward Region Grant Fund (BRGF)	687.57
	<i>(i) Grants for KBK Districts</i>	<i>250.00</i>
	<i>(ii) District Component</i>	<i>437.57</i>
3	Accelerated Irrigation Benefit Programme (AIBP)	850.00
4	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	317.03
5	Rashtriya Krishi Vikas Yojana (RKVY)	500.00
<b>(c)</b>	<b>Other ACA Schemes</b>	<b>708.81</b>
1	Tribal Sub Plan (TSP)	133.21
2	Grants Under Proviso to Article 275 (1)	112.84
3	Roads and Bridges	93.85
4	National E-Governance Action Plan (NEGAP)	23.00
5	ACA for LWE	205.91
6	ACA for EAPs	140.00
	<b>Total</b>	<b>4467.58</b>

\*: Details of the projects of special importance of the State will be submitted to the Planning Commission by the State for its approval. The indicated amount is 30% of total projects. Remaining 70% will be the State share.

**Balance from Current Revenues (BCR) for the Annual Plan 2013-14  
Odisha**

Rs. Crore

Sl. No.	Items	2012- 13 AP
(1)	(2)	(3)
<b>I.</b>	<b>NON-PLAN REVENUE RECEIPTS (1 to 4)</b>	<b>42840.90</b>
<b>1</b>	<b>Share in Central Taxes</b>	<b>16625.25</b>
<b>2</b>	<b>State's Own Tax Revenue</b>	<b>17605.00</b>
<b>3</b>	<b>State's Own Non-Tax Revenue</b>	<b>6825.00</b>
<b>4</b>	<b>Grants from Centre (4.1 to 4.4)</b>	<b>1785.65</b>
4.1	Revenue Deficit Grant	0.00
4.2	Central Share of Calamity Relief Fund	344.98
4.3	Grants for Local Bodies	820.20
4.4	Other Non-Plan Grants (including VAT compensation)	620.47
<b>II.</b>	<b>NON-PLAN REVENUE EXPENDITURE ( 5 to 8)</b>	<b>35000.61</b>
<b>5</b>	<b>Non-Development Expenditure ( 5.1 to 5.4)</b>	<b>17851.17</b>
5.1	Interest Payments	5007.86
5.2	Pension Payments	6728.00
5.3	Salaries	2992.53
5.4	Others	3122.78
<b>6</b>	<b>Development Expenditure ( 6.1 to 6.2 )</b>	<b>16253.73</b>
6.1	Salaries	9450.12
6.2	Others	6803.61
<b>7</b>	<b>Pay and DA revision (Not included in 5.3 and 6.1)</b>	<b>0.00</b>
<b>8</b>	<b>Non Plan Transfer to Local Bodies</b>	<b>895.71</b>
(i)	<i>Urban Local Bodies</i>	<i>653.52</i>
(ii)	<i>Rural Local Bodies</i>	<i>242.19</i>
<b>III.</b>	<b>BCR without ARM (I-II)</b>	<b>7840.29</b>