

CENTRAL ASSISTANCE FOR STATE AND UNION TERRITORY PLANS

			(Rs. Crore)
Sl. No.	CENTRAL ASSISTANCE FOR STATE PLANS	Ministry/ Department	Budget 2011-12
			SBE, Planning Commission
A	Centra Assistance for State Plans		102234.00
1	Normal Central Assistance		24263.00
2	Special Plan Assistance		9000.00
3	Special Central Assistance (Untied)		5400.00
4	Special Central Assistance, of which		4192.01
	(a) Hill Areas		299.00
	(b) Tribal Sub-Plan		1096.01
	(c) Grants under Proviso to Article 275(1)		1197.00
	(d) Border Area		900.00
	(e) North Eastern Council		700.00
5	Control of Shifting Cultivation	DoNER	50.00
6	MPs Local Area Development Scheme		1580.00
7	Additional Central Assistance for Externally Aided Projects		11000.00
8	Assistance from Central Pool of Resources for NE & Sikkim		800.00
9	Bodoland Territorial Council	Home Affairs	50.00
10	Accelerated Irrigation Benefit Programme (AIBP) and Other Water Resources Programmes	Drinking Water & Sanitation	12620.00
11	Roads & Bridges	Road Transport & Highways	2158.51
12	Accelerated Power Development & Reform Programme (APDRP)	Power	0.00
13	National Social Assistance Programme (NSAP) (including Annapurna)	Rural Development	6107.61
14	Nutrition Programme for Adolescent Girls (NPAG)	WCD	0.00
15	National E-Governance Action Plan (NEGAP)	Information Technology (IT)	190.00
16	Backward Regions Grant Fund (BRGF), of which	Panchayati Raj	9890.00
	(a) State Component		4840.00
	(b) District Component		5050.00
17	Jawaharlal Nehru National Urban Renewal Mission, of which	Urban Development	12522.00
	(i) Sub Mission on Urban Infrastructure and Governance		8222.00
	(ii) Urban Infrastructure development for Small and Medium Towns (UIDSSMT)		
	(iii) Sub Mission on Basic Services to Urban Poor		4300.00
	(iv) Integrated Housing and Slum Development (IHSDP)		
	(v) Rajiv Awas Yojana		
18	Brihan Mumbai Storm Water Drain Project (BRIMSTOWA), Mumbai		0.00
19	Tsunami Rehabilitation Programme (TRP)	Planning Commission	0.00
20	Rashtriya Krishi Vikas Yojana (RKVY)	Agriculture	7810.87

21	Additional Central Assistance (ACA) for desalination Plant at Chennai		0.00
22	Long Term reconstruction of assets damaged during 2005-2006 floods		0.00
23	Additional Central Assistance for Other Projects		0.00
24	ACA for Accelerated Programme of Restoration and Regeneration of Forest Cover	Environment and Forest	0.00
25	ACA for Drought Mitigation in Budelkhand Region		0.00
26	Actual Recoveries		0.00
B	Union Territory Plans #		4791.00
1	Union Territories with Legislature		1637.63
	(a) National Capital Territory of Delhi		1257.86
	(b) Puducherry		379.77
2	Union Territories without Legislature		3153.37
	(a) Andaman & Nicobar Islands		1434.84
	(b) Chandigarh		666.61
	(c) Dadra & Nagar Haveli		336.35
	(d) Lakshadweep		326.62
	(e) Daman & Diu		388.95
	GRAND TOTAL (A + B)		107025.00
	* Actuals 2009-10 are provisional.		
	# Includes Budget provision to all UTs for relevant Special and Other Programmes. Viz Roads & Bridges, NSAP, NEGAP, TSP, JNNURM, RKVY.		