

F. No. M-13048/11(JHR)/2008-SP-E  
Government of India  
Planning Commission  
(State Plans Division)

Yojana Bhawan, Sansad Marg,  
New Delhi -110001.  
6<sup>th</sup> January, 2010  
14

To

The Chief Secretary,  
Government of Jharkhand,  
Ranchi.

**Subject: Approval of Annual Plan 2009-10 of Jharkhand.**

Sir,

I am directed to refer to the Govt. of Jharkhand letter No. 1301/DS-157/08 (Pt.I) dated 14<sup>th</sup> November, 2009 regarding the Sectoral break-up of Annual Plan 2009-10 of Jharkhand and to convey the approval of the Planning Commission for the Sectoral break-up of the Plan outlay for 2009-10 for Rs. 8200 crore.

2. The Scheme of Financing of the agreed outlay of the Annual Plan 2009-10 is given at **Annexure-I**.

3. A statement showing the distribution of the agreed outlay of the Annual Plan 2009-10 among different heads and sub-heads of development, including earmarked outlays is given at **Annexure -II**.

4. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and request you to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2009-10, if any, together with appropriate justifications before **30<sup>th</sup> January, 2010**.

5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2009-10 should be sent to the Planning Commission before **30<sup>th</sup> September, 2010**.

6. The plan programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge receipt of this letter.

Yours faithfully,



(T.K Pandey)

Joint Secretary (SP)

Copy to:

1. Ministry of Finance, Government of India, North Block, New Delhi.

- (i) Additional Secretary, Budget Division (5 copies)
- (ii) Joint Secretary (PF-1) ( 5 copies).
- (iii) Joint Secretary, (PMU), Department of Economic Affairs

Copy also to:


- 1. PMO (Director- Jharkhand)
- 2. Coordinating Officers of all Central Ministries (except the Ministry of Defence).
- 3. Government of Jharkhand.

- (i) Pr. Secretary (Finance) (5 Copies)
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4. Pr. Resident Commissioner, Govt. of Jharkhand, New Delhi

Planning Commission:

- 1. Financial Resources Division
- 2. Subject Divisions, Planning Commission (2 Copies)
- 3. Director (Plan Coordination)
- 4. Director (SP-Coord.)

  
(T.K Pandey)  
Joint Secretary (SP)

## Approved Scheme of Financing – Annual Plan 2009-10

(Rs. Crore)

<b>A</b>	<b>State Government</b>		
<b>A</b>	<b>1</b>	<b>State's Own Resources</b>	<b>3512.03</b>
		a	BCR
		b	MCR (excluding deductions for repayment of loans)
		c	Plan grants from GoI (TFC)
		d	ARM
		e	Adjustment of Opening Balance
	<b>2</b>	<b>State Government's Budgetary Borrowings (i-ii)</b>	
		<b>(i)</b>	<b>Gross Borrowings (a to i)</b>
		a	Net accretion to State provident fund
		b	Gross Small Savings
		c	Net Market Borrowings
		d	Gross Negotiated loans (I to vi)
			(iii) NABARD
			(iv) REC
			(v) HUDCO
			(vi) Others (IDBI, PFE, NCDC etc.)
		g	Loans for EAPs (back to back)
		i	Other Loans if any (to be specified)
		<b>(ii)</b>	<b>Repayments (a to d)</b>
		a	Repayments of GoI Loans
		b	Repayments of NSSF
		c	Repayments of Negotiated Loans
		d	Other Repayments (Power Bonds)
	<b>3</b>	<b>CENTRAL ASSISTANCE (a+b+c)</b>	
		a	Normal Central Assistance
		b	ACA for EAP
		c	Others
<b>Total A : State Government Resources (1+2+3)</b>			<b>8200.00</b>

BALANCE FROM CURRENT REVENUES (BCR) FOR THE ANNUAL PLAN  
2009-10.

(Rs. Crore)

Sl. No.	Items	AP
1	2	3
<b>I. NON PLAN REVENUE RECEIPTS (1 to 4)</b>		<b>13727.55</b>
1	Share in Central Taxes	5532.75
2	State's Own Tax Revenue	5310.00
3	Non Tax Revenues	2155.42
4	Non Plan Grants From Centre (4.1 to 4.4)	729.39
4.1	Revenue Deficit Grant	
4.2	Central share of Calamity Relief Fund	106.31
4.3	Grants for Local Bodies	
4.4	Other Non-Plan Grants	623.08
<b>II. NON PLAN REVENUE EXPENDITURE (5 to 9)</b>		<b>10742.79</b>
5	Non Developmental Expenditure (5.1 to 5.4)	5868.33
5.1	Interest Payments	2291.52
5.2	Pension Payments	1383.09
5.3	Salaries	1550.77
5.4	Others	642.95
6	Developmental Expenditure (6.1 to 6.2)	4874.46
6.1	Salaries	3618.46
6.2	Others	1256.00
7	Pay and DA revision (Not included in 5.3 and 6.1)	
8	Transfer to Local Bodies and PSEs	
8.1	Urban Local Bodies	
8.2	Rural Local Bodies	
8.3	Public Sector Enterprises	
<b>III. BCR without ARM (I-II)</b>		<b>2984.76</b>
<b>IV. ARM</b>		
<b>V. BCR with ARM (III + IV)</b>		<b>2984.76</b>

## ACA (Others)

		(Rs. crore)
	Items	2009-10 (AP)
1	NSAP	283.1
2	NPAG	5.6
3	AIBP	130
4	CRF	40.2
5	JNURM	300.0
6	BRGF	343.0
7	NEGAP	33.0
8	Tribal sub Plan	58.1
9	Grants under arti 275	64.1
10	RKVY	88.9
11	One time ACA <sup>*</sup>	16.5
	<b>Total</b>	<b>1362.44</b>

\* 30 % equivalent. Details of the project of special importance of the State will provided by the State Government for approval of the Planning Commission.

## Annual Plan 2009-10 Approved Outlay- Jharkhand

Sl.	Major/Minor Heads of Development	Approved Outlay	(Rs. in Lakh)	
			of which earmarked	
1	2	3	4	5
<b>I</b>	<b>Agriculture and Allied Activities</b>			
	1. Crop Husbandry	2630.00	1590.00	430.00
	2. Horticulture	1782.00	874.00	320.00
	3. Soil and Conservation	1018.00	413.00	80.00
	4. Animal Husbandry (including Comp RKVY)	2600.00	1134.54	260.00
	5. Dairy Development (including Comp RKVY)	5900.00	3379.70	633.59
	6. Fisheries (including Comp RKVY)	2200.00	1086.00	255.50
	7. Cooperation	5000.00	2717.00	981.00
	8. Agriculture Research & Education	2350.00	2350.00	
	9. Other Agriculture Programme			
	(a) Agricultural Programme	270.00	140.00	
	(b) Other General Economic Services	50.00	50.00	
	(c) Capital Formation in Agriculture	250.00	150.00	
	(d) State Share to CSS	1545.00	773.00	
	10. Components of RKVY (Agriculture)	10105.00	5730.00	620.00
	<b>TOTAL (I)</b>	<b>35700.00</b>	<b>20387.24</b>	<b>3580.09</b>
<b>II</b>	<b>Rural Development</b>			
	1. Special Programme for Rural Development			
	a) Drought Prone Area Programme (DPAP)	400.00	190.00	48.00
	b) Integrated Wasteland Development Project(IWDP)			
	c) DRDA Administration	303.00	203.00	
	d) Others			
	2. Rural Employment			
	a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	3492.00	1660.00	419.00
	b) Sampurna Gram Rozgar Yojana (SGRY)	0.00	0.00	0.00
	c) Indira Awaas Yojana (IAY)	6196.00	2944.00	744.00
	d) National Rural Employment Guarantee Act (NREGA)/NEGP	15000.00	7128.00	1800.00
	e) District Plan (untied fund )	0.00	0.00	0.00
	f) District Plan Establishment	65.00	39.00	
	3. Land Reforms	1500.00	860.00	
	4. Other Rural Development Programmes			
	(a) Panchayats Raj	1500.00	488.50	468.50
	(b) District Plan - (Panchayati Raj)			
	(c) NREP Estab.	1212.49	891.50	
	(d) Panchayats Estb.			
	(e) SIRD	100.00	100.00	
	(f) Block Building Const.	1000.00	540.00	
	(g) Block Jeep	273.00	84.00	
	(h) Rural Roads	18401.20	8799.20	2203.00
	(i) REO Establishment (incl. Strengthening of JSRRDA)	1186.31	971.21	
	(j) Strengthening of DRDA	500.00	270.00	
	(k) Strengthening of JSRRDA			

## Annual Plan 2009-10 Approved Outlay- Jharkhand

SI.	Major/Minor Heads of Development	Approved Outlay	(Rs. in Lakh)	
			of which earmarked	
1	2	3	4	5
			TSP	SCSP
	(l) Strengthening of Block Administration	579.00	427.00	
	(m) Spl. Div. Estab.	3085.00	2105.00	
	(n) Legislative Schemes	16400.00	9504.00	1968.00
	(o) MMGSY	18768.00	8918.00	2253.00
	(p) NAREGA Establishment	77.00	77.00	
	(q) MMVY	8200.00	4752.00	984.00
	(q) Watershed Directorate	205.00	110.00	
	(r) SGSY Directorate	225.00	121.00	
	(r) IAY Establishment	108.00	58.00	
	(s) District Plan Jeep	24.00	12.00	
	<b>TOTAL (II)</b>	<b>98800.00</b>	<b>51252.41</b>	<b>10887.50</b>
<b>III</b>	<b>Special Areas Programmes</b>			
	(a) Hill Areas Development Programmes			
	(b) Others Special Area Programme			
	i) Backward District Grant Fund - ( Panchayati Raj)	25800.00	12277.62	3159.64
	ii) Grant Under Article 275(1)	3593.00	3593.00	
	iii) SCA to TSP	9493.00	8793.00	700.00
	<b>TOTAL (III)</b>	<b>38886.00</b>	<b>24663.62</b>	<b>3859.64</b>
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>			
	1. Major and Medium Irrigation	38000.00	14028.00	15143.00
	2. Minor Irrigation	8000.00	3260.00	1297.00
	3. Command Area Development Programmes	200.00		40.00
	4. AIBP Projects	7300.00	4000.00	2300.00
	5. Flood Control (Including Flood Protection works)	1500.00	1450.00	50.00
	<b>TOTAL (IV)</b>	<b>55000.00</b>	<b>22738.00</b>	<b>18830.00</b>
<b>V</b>	<b>Energy</b>			
	1. Power	72500.00	19601.00	2973.00
	2. Non-Conventional Source of Energy			
	3. Integrated Rural Energy Programme			
	<b>TOTAL (V)</b>	<b>72500.00</b>	<b>19601.00</b>	<b>2973.00</b>
<b>VI</b>	<b>Industry &amp; Minerals</b>			
	1. Village & Small Industries	6236.00	3930.00	200.00
	2. Other Industries (Other than VSI)	4764.00	2832.00	0.00
	3. Mineral			
	a) Mines	230.00	190.00	
	b) Geology	370.00	337.00	
	<b>TOTAL (VI)</b>	<b>11600.00</b>	<b>7289.00</b>	<b>200.00</b>
<b>VII</b>	<b>Transport</b>			
	1. Civil Aviation	10000.00	10000.00	
	2. Roads and Bridges	64000.00	46348.00	
	3. Surface Transport	6000.00	3438.41	
	<b>TOTAL (VII)</b>	<b>80000.00</b>	<b>59786.41</b>	<b>0.00</b>
<b>VIII</b>	<b>Science, Technology &amp; Environment</b>			
	1. Scientific Research	150.00	39.00	18.00
	2. Information Technology & E-Governance	6000.00	3651.00	707.00
	3. Ecology & Environment	10.00	10.00	
	4. Forest & Wildlife	11490.00	7070.07	1290.33
	<b>TOTAL (IX)</b>	<b>17650.00</b>	<b>10770.07</b>	<b>2015.33</b>

## Annual Plan 2009-10 Approved Outlay- Jharkhand

Sl.	Major/Minor Heads of Development	Approved Outlay	(Rs. in Lakh)	
			of which earmarked	
1	2	3	TSP	SCSP
			4	5
<b>IX</b>	<b>General Economic Services</b>			
	1. Secretariat Economic Services			
	a) Planning (Including Statistics)	1279.00	1277.00	0.00
	b) District Plan (untied fund)	9621.00	5000.00	621.00
	2. Tourism	3500.00	1581.00	
	3. Census, Survey & Statistics			
	4. Food & Civil Supplies	27465.00	15718.24	2966.99
	<b>TOTAL (X)</b>	<b>41865.00</b>	<b>23576.24</b>	<b>3587.99</b>
<b>X</b>	<b>Social Services</b>			
	1. General Education			
	a) Primary Education	54521.00	15529.00	8569.00
	b) Secondary Education	13575.00	5239.00	2087.00
	c) Higher Education	11904.00	7314.00	
	2. Technical Education	7850.00	2041.00	942.00
	3. Sports & Youth Services	10000.00	6463.72	650.00
	4. Art & Culture	1500.00	950.00	10.00
	5. Medical & Public Health	40000.00	15367.00	3092.00
	a) Medical Education			
	b) Health & Family Welfare			
	6. Water Supply and Sanitation	27000.00	11565.66	1056.00
	7. Housing	7300.00	3612.45	840.00
	8. Urban Development	37000.00	24305.00	3000.00
	9. Information & Publicity	2000.00	1560.00	
	10. Welfare of SCs / STs/ OBCs	30914.00	177308.00	6370.00
	11. Labour and Employment			
	(i) Labour & Labour Welfare			
	(ii) Social Security for Labour	25481.53	13324.04	3162.00
	(iii) Labour Education			
	(iv) Employment Training			
	12. Social Security & Social Welfare	8000.00	3940.00	376.18
	a) Child Welfare (Including Integrated Child Development Services- Balwadi Nutrition Programme, Day Care Centres)			
	b) Women's Welfare			
	c) National Social Assistance Programme			
	a. Old Age Pension (Indira Gandhi National old age pension Schemes)	31018.47	15235.45	5087.73
	c. Anapurna	1535.00	756.00	131.00
	13. Nutrition Programme for Adolescent Girls (SNP for Ado girl, lactating/Pregnant moth/Child	32000.00	15500.00	3680.00
	14. Other Social Services			
	<b>TOTAL (XI)</b>	<b>343599.00</b>	<b>321070.32</b>	<b>39352.91</b>



## Annual Plan 2009-10 Approved Outlay- Jharkhand

Sl.	Major/Minor Heads of Development	Approved Outlay	(Rs. in Lakh)	
			of which earmarked	
1	2	3	TSP	SCSP
			4	5
<b>XI</b>	<b>General Services</b>			
	1. Jails	5000.00	2710.00	
	2. Stationery & Printing			
	3. Public Works (Building Construction) including Law and Justice	10000.00	7535.00	
	4. Other Administrative Services			
	i) Training			
	ii) Others (to be specified)			
	a) Home Police	6000.00	2175.00	
	b) Home Guard	1200.00	617.18	
	c) Fire Services	1800.00	1474.68	
	d) Prosecution			
	e) Personnel and Administrative Reforms	150.00	150.00	
	f) Institutional Finance	250.00	250.00	
	g) Law & Justice (Transfer in Build. Deptt.)			
	h) Commercial Taxes			
	<b>TOTAL (XII)</b>	<b>24400.00</b>	<b>14911.86</b>	
	<b>Grand Total</b>	<b>820000.00</b>	<b>576046.17</b>	<b>85286.46</b>

## Details of Other Earmarked Outlay

	Rs. in lakh
1 NSAP	28310.00
2 NPAG	560.00
3 AIBP	13000.00
4 CRF	4020.00
5 JNNURM	30000.00
6 BRGF	34300.00
7 NEGAP	3300.00
8 Tribal Sub-Plan	5810.00
9 Grants under article 275	6410.00
10 RKVY	8890.00
11 One Time ACA	1650.00