

**No. M 13048/17(MG)-2009-10-SP-NE  
Planning Commission  
(SP-NE Division)**

Yojana Bhawan, Sansad Marg,  
New Delhi-110 001.  
Dated the 27<sup>th</sup> November, 2009

To,

The Additional Chief Secretary,  
Government of Meghalaya,  
Shillong.

**Subject : Approval of Sectoral Outlay for the Annual Plan 2009-10 for the State of Meghalaya.**

Reference to Govt. of Meghalaya Letter No. PLP.109/2008/Pt/325 dated 24.11.2009 giving details of sectoral allocation of Rs. 2100 crore, including ACA of Rs 30.00 crore and SPA of Rs 120.00 Crore which will be sanctioned after the projects/ priorities submitted by the State Govt. of Meghalaya are approved by the Planning Commission. The State has been provided Advance SPA of Rs 545.00 Crore which will be released by the Ministry Of Finance after recommendation of Planning Commission.

2. The Scheme of Financing of the approved Annual Plan 2009-10 is enclosed at **ANNEXURE – I.**

3. A statement showing the distribution of the approved sectoral allocation for Annual Plan 2009-10 among different sectors with Sectoral break up is given in **Annexure – II A**, Central Earmarking Fund in **Annexure – II B**, Allocation of one time ACA , SPA in **Annexure – II C** and Advance Special Plan Assistance in **Annexure – II D**

4. As already mentioned in our letter No.M-13011/3/2005-SP-Co. dated 31.10.2005 reiterating the earlier guidelines issued on the subject, the Social Welfare Department could be the nodal Department for formulation and implementation of the SCSP and TSP. The funds earmarked for SCSP/TSP could be placed at the disposal of the nodal Department which, in turn, will re-allocate the funds to the Sectoral Departments for implementing schemes under SCSP/TSP. The funds earmarked for SCSP/TSP could be placed under a separate budget Head/ Sub-Head for each implementing Department. **Physical and financial achievements of schemes under SCSP/TSP could be got verified as per the proforma circulated by Planning Commission vide DO letter No.M-13054/2/2005-BC dated 12.1.2006.**

5. Attention of the State Govt. is also invited to the procedure for sending adjustment proposal and revision of outlays and to ensure that the adjustment proposal and proposal for revision of outlays fully supported by the Revised Scheme

of Financing for the Annual Plan 2009-10, if any, together with appropriate justification are sent before **31<sup>st</sup> December, 2009**.

6. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2009-10 could be sent to the Planning Commission before **30<sup>th</sup> September, 2010**.

7. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,



(T. K. Pandey)  
Joint Secretary (SP)

**Copy to :**

1. Secretary, Planning, Government of Meghalaya(5 copies) .
2. Secretary, Finance, Government of Meghalaya ( 5 copies).

**Copy also to :**

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi. ( 5 copies).
2. Secretary, Deptt. of Development of North Eastern Region (DoNER), New Delhi.
3. Coordinating Officers of Central Ministries (except Ministry of Defence).
4. Subject Divisions in the Planning Commission (2 copies each).
5. Financial Resources Division, Planning Commission, New Delhi.
6. Resident Commissioner, Govt. of Meghalaya.
7. State Plans (Coordination Unit) Planning Commission.



(T. K. Pandey)  
Joint Secretary (SP)

**APPROVED SCHEME OF FINANCING (SOF) FOR THE ANNUAL PLAN 2009-10  
MEGHALAYA**

(Rs. crore)

Items		2009-10 (AP)
<b>A</b>	<b>State Government</b>	
<b>1</b>	<b>State Government's Own Funds (a to e)</b>	<b>-216.22</b>
	a BCR	-677.99
	b MCR (excluding deductions for repayment of loans)	11.69
	c Plan grants from GoI (TFC)	16.00
	d ARM	34.08
	e Other Resources	400.00
<b>2</b>	<b>State Govt's Budgetary Borrowings (i-ii)</b>	<b>416.08</b>
	<b>(I) Gross Borrowings (a to d)</b>	<b>475.08</b>
	a Net Accretion to State Provident Fund	96.54
	b Gross Small Savings	40.00
	c Net Market Borrowings	223.54
	<b>d Gross Negotiated Loans (i to iii) *</b>	<b>115.00</b>
	i. NABARD	100.00
	ii. Others (HUDCO)	15.00
	iii. Other Loans	0.00
	<b>(II) Repayments (a to d)</b>	<b>59.00</b>
	a Repayment of GoI Loans	18.48
	b Repayment to NSSF	7.38
	c Repayment of Negotiated Loans	33.14
	d Other Repayments	0.00
<b>3</b>	<b>Central Assistance (a+b+c+d)</b>	<b>1540.14</b>
	a Normal Central Assistance	533.91
	b ACA for EAPs	90.55
	c Others	370.68
	d Advance SPA \$	545.00
	<b>Total A: State Government Resources (1+2+3)</b>	<b>699.16</b>
<b>B</b>	<b>Resources of Public Sector Enterprises (PSEs)</b>	
	<b>1</b> Internal Resources	0.00
	<b>2</b> Extra Budgetary Resources @	360.00
	<b>3</b> Budgetary Support	0.00
	<b>Total B: PSEs (1+2+3)</b>	<b>360.00</b>
<b>C</b>	<b>Resources of Local Bodies</b>	0.00
<b>D</b>	<b>AGGREGATE PLAN RESOURCES (A+B+C)</b>	<b>2100.00</b>
<b>E</b>	<b>STATE PLAN OUTLAY</b>	

\* Approval of Planning Commission is not required for inter-se re-appropriation under Negotiated Loans.

\$ Advance Special Plan Assistance (SPA) on terms of conditions to be finalized in consultation with Ministry of Finance.

@ Anticipated from Meghalaya State Electricity Board.

**ANNEXURE-II A**

**Approved Sectoral Allocation For Annual Plan 2009-10- Meghalaya**

Rupees in Lakhs

Sl No	Name of the sector	Approved Outlay 2009-10	Of which earmarked		
			Earmarking for central Programme	One Time ACA	SPA
1	2	3	4	5	6
<b>I.</b>	<b>AGRICULTURE &amp; ALLIED SERVICES</b>				
1	Crop Husbandry	2880.00			(i) 1000.00
2	Horticulture	3100.00			
3	Soil & Water Conservation	3400.00	(I) 500.00 (II) 500.00		
4	Animal Husbandry	2240.00			
5	Dairy Development	520.00			
6	Fisheries	760.00			
7	Food, Storage & Warehousing	20.00			
8	Agricultural Research & Education	70.00			
9	Agricultural Financial Institutions	15.00			
10	Marketing & Quality Control	100.00			
11	Co-operation	480.00			
12	R.K.V.Y.	2468.00	(III) 2468.00		
	<b>Total - (I)</b>	<b>16053.00</b>	<b>3468.00</b>	<b>0.00</b>	<b>1000.00</b>
<b>II.</b>	<b>RURAL DEVELOPMENT</b>				
1	Swarnjayanti Gram Swarozgar Yojana (SGSY)	200.00			
2	Integrated Wasteland Dev. Project	200.00			
3	Sampoorna Gramin Rozgar Yojana (SGRY)	0.00			
4	Indira Awas Yojana (IAY)	700.00			
5	Land Reforms	150.00			
6	Community Development	800.00	(IV) 157.00		
7	Research & Training in Rural Development (SIRD)	70.00			
8	* Special Rural Works Programmes	4000.00			
9	Backward Regions Grant Fund (BRGF)	4001.00	(V) 4001.00		
10	National Rural Employment Guarantee Programme (NREGA)	750.00			
	<b>TOTAL - II</b>	<b>10871.00</b>	<b>4158.00</b>	<b>0.00</b>	<b>0.00</b>
<b>III.</b>	<b>SPECIAL AREA PROGRAMME</b>				
1	Border Area Dev. Programme	1827.00	(VI) 1247.00 (VII) 150.00		
	<b>TOTAL - III</b>	<b>1827.00</b>	<b>1397.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IV</b>	<b>IRRIGATION &amp; FLOOD CONTROL</b>				
1	Major & Medium Irrigation	0.00			
2	Minor Irrigation	4900.00	(VIII) 2500.00		
3	Command Area Development	0.00			
4	Flood Control	200.00			
	<b>TOTAL - IV</b>	<b>5100.00</b>	<b>2500.00</b>	<b>0.00</b>	<b>0.00</b>

Sl No	Name of the sector	Approved Outlay 2009-10	Of which earmarked		
			Earmarking for central Programme	One Time ACA	SPA
1	2	3	4	5	6
<b>V.</b>	<b>ENERGY</b>				
1	(a) Power (Misa Byrnihat Tran. Line)	55000.00			(ii) 5972.00
	(b) 132 KV / DC Killing Byrnihat EPIP Tran. Line				(iii) 2174.00
2	Non-conventional Sources of Energy	120.00			
3	Integrated Rural Energy Programme	120.00			
4	Village electrification (MNES special Scheme)	0.00			
	<b>TOTAL - V</b>	<b>55240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8146.00</b>
<b>VI</b>	<b>INDUSTRY &amp; MINERALS</b>				
1	Village & Small Industries	400.00			
2	Sericulture & Weaving	1250.00			(iv) 550.00
3	Industries (Other than V & SI)	1500.00			
4	Minerals	240.00			
	<b>TOTAL - VI</b>	<b>3390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.00</b>
<b>VII</b>	<b>TRANSPORT</b>				
1	Roads & Bridges	10304.00	(IX) 979.00 (X) 100.00		(v) 400.00
2	Road Transport	400.00			
3	Other Transport Services	3064.00		(A) 3000.00	
	<b>TOTAL - VII</b>	<b>13768.00</b>	<b>1079.00</b>	<b>3000.00</b>	<b>400.00</b>
<b>VIII</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>				
1	Scientific Research (inclg. S&T)	280.00			
2	Information Technology	1064.00	(XI) 709.00		
3	Ecology & Environment	75.00			
4	Forestry & Wildlife	3000.00			(vi) 1110.00
	<b>TOTAL - VIII</b>	<b>4419.00</b>	<b>709.00</b>	<b>0.00</b>	<b>1110.00</b>
<b>IX.</b>	<b>GENERAL ECONOMIC SERVICES</b>				
1	Secretariat Economic Services	371.00			
2	Tourism	1200.00			
3	Civil Supplies	120.00	(XII) 75.00		
4	Survey & Statistics	150.00			
5	Aid to District Councils	790.00	(XIII) 790.00		
6	Weights & Measures	70.00			
7	Voluntary Action Fund	35.00			
8	Livelihood Improvement Project for the Himalayas	2380.00			
	<b>TOTAL - IX</b>	<b>5116.00</b>	<b>865.00</b>	<b>0.00</b>	<b>0.00</b>
<b>X.</b>	<b>SOCIAL SERVICES</b>				
1	(a) General Education ( Ri Bhoi College)	10000.00	(XIV) 500.00		(vii) 400.00
	(b) KJP Girls HS School				(viii) 100.00
	(c) Thadlaboh Presbyterian HS School				(ix) 100.00
2	Technical Education	750.00			

Sl No	Name of the sector	Approved Outlay 2009-10	Of which earmarked		
			Earmarking for central Programme	One Time ACA	SPA
1	2	3	4	5	6
3	Sports & Youth Services	1350.00	(XV) 100.00		(x) 194.00
4	Art & Culture	650.00			
	<b>Sub-Total (Education)</b>	<b>12750.00</b>	<b>600.00</b>	<b>0.00</b>	<b>794.00</b>
5	Medical & Public Health	5500.00	(XVI) 100.00		
6	Water Supply & Sanitation	4500.00	(XVII) 100.00		
7	i) Housing	700.00			
	ii) Police Housing	500.00			
8	Urban Development	7500.00	(XVIII) 6100.00		
9	Information & Publicity	340.00			
10	Welfare of SCs,STs & OBCs	15.00			
11	Labour & Labour Welfare	80.00			
12	Training & Employment	400.00			
13	Social Security & Social Welfare	1200.00	(XIX) 861.00		
			(XX) 100.00		
14	Women & Child Development Welfare	132.00			
15	Nutrition	1300.00	(XXI) 31.00		
<b>TOTAL - X</b>		<b>34917.00</b>	<b>7892.00</b>	<b>0.00</b>	<b>794.00</b>
<b>XI</b>	<b>GENERAL SERVICES</b>				
1	Jails	200.00			
2	Stationery & Printing	200.00			
3	Public Works (GAD Buildings)	2500.00			
4	Other Administrative Services				
	i) Training (MATI)	400.00			
	ii) Fire Protection	500.00			
	iii) Police Functional & Administrative Buildings	500.00			
	iv) Judiciary Buildings & Fast Track Courts	130.00			
	v) Home Guard & Civil Defence Complex	160.00			
	vi) State Legislative Assembly Building	109.00			
	vii) Treasuries	50.00			
	viii) Disaster Management	50.00			
	ix) Manpower Development (Advance Special Plan Assistance)	54500.00			
<b>TOTAL - XI</b>		<b>59299.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL</b>		<b>210000.00</b>	<b>22068.00</b>	<b>3000.00</b>	<b>12000.00</b>

**ANNEXURE-II B****Components of Additional Central Assistance (ACA) for Special and other Programmes****Rupees in Lakhs**

<b>Schemes/ Programmes</b>	<b>Sl No in the Colum 4 of Approved letter</b>	<b>Approved Allocation</b>
AIBP – (a) Soil and water conservation	II	1500.00
(b) Minor Irrigation	VIII	2500.00
Shifting Cultivation	I	500.00
BADP	VI	1247.00
Roads & Bridges	IX	979.00
NSAP (a) Social Security & Social Welfare	XIX	861.00
(b) Civil Supply	XII	75.00
NPAG	XXII	31.00
(a) Grants in aid under Art. 275 (1) Community Development	IV	157.00
(b) CA Under Art. 275(1)	VII	150.00
(c) Includes Grant of in aid under Art. 275 (1)	X	100.00
(d) Aid to District Council Grant of in aid under Art. 275 (1)	XIII	790.00
(e) General Education Grant of in aid under Art. 275 (1)	XIV	500.00
(f) Sports & Youth Services (Grant of in aid under Art. 275 (1))	XV	100.00
(g) Medical & Public Health (Grant of in aid under Art. 275 (1))	XVI	100.00
(h) Water Supply & Sanitation (Grant of in aid under Art. 275 (1))	XVII	100.00
(i) Under Art. 275(1)	XX	100.00
JNNURM	XVIII	6100.00
BRGF	V	4001.00
NEGAP	XI	709.00
RKVY	III	2468.00
<b>Total</b>		<b>23068.00</b>

## ANNEXURE-II C

### BREAK-UP OF THE ONE TIME ADDITIONAL CENTRAL ASSISTANCE (ACA)/ SPECIAL PLAN ASSISTANCE (SPA) DURING 2009-10

Rupees in Lakhs

Sl No in the Colum 6 of Approved letter	Name of Sector	Outlay
<b>A. Special Plan Assistance (SPA)</b>		
i	Integrated infrastructure for Agriculture & Allied Sectors	1000.00
ii	(i) Construction of 220 KV D/C Transmission Line between Misa and Byrnihat	5972.00
iii	(ii) Construction of Killing Byrnihat Transmission Line	2174.00
iv	National Institute of Fashion Technology	550.00
v	Construction of Kynruh Saphlang Tpep Pale road including branch road to Iewmusiang at Jowai Town.	400.00
vi	Conversion of Mawpalai afforestation area into reserved forest.	1110.00
vii	(a) Ri Bhoi College, Nongpoh	400.00
viii	(b) Construction of new building for K.J.P. Girl's Higher Secondary School at Shillong	100.00
ix	(c) Thadlaboh Presbyterian H.S. School, Jowai.	100.00
x	Completion of critical ongoing schemes	194.00
	<b>Total :- SPA</b>	<b>12000.00</b>
<b>Sl No in the Colum 5 of Approved letter</b>	<b>B. One Time Additional Central Assistance (ACA)</b>	
A	Land Acquisition for Umroi Airport	3000.00
	<b>Total :- One Time ACA</b>	<b>3000.00</b>



**Annexure-II D**

**Advance Special Plan Assistance of Rs. 545.00 crores.**

The agreed Plan size of Rs. 2100.00 crores includes an amount of Rs. 545.00 crores as Advance Special Plan Assistance.

The State Government proposes to utilize the Advance SPA amount of Rs. 545.00 crores for **manpower development** across the sectors which is critical for Meghalaya.