

No-M-13048/33/2008-SP-N  
Government of India  
Planning Commission  
(State Plans Division)

Yojana Bhawan, Sansad Marg,  
New Delhi -110001.  
28.9.2009

To

The Chief Secretary,  
Government of NCT Delhi,  
New Delhi

**Subject: Approval of Annual Plan 2009-10 of NCT Delhi.**

Sir,

I am directed to refer to the Govt. of NCT Delhi letter No. F.18 (31)/2009-10/Monit./Plg.9203-9204 dated 22<sup>nd</sup> September, 2009 regarding the Sectoral break-up of Annual Plan 2009-10 of NCT Delhi and to convey the approval of the Planning Commission for the Sectoral break-up of the Plan outlay for 2009-10 for Rs. 10,000 crore.

2. The Scheme of Financing of the agreed outlay of the Annual Plan 2009-10 is given at **Annexure-I**.

3. A statement showing the distribution of the agreed outlay of the Annual Plan 2009-10 among different heads and sub-heads of development, including earmarked outlays is given at **Annexure -II**.


4. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and request you to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2009-10, if any, together with appropriate justifications before **31<sup>st</sup> December, 2009**

5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2009-10 should be sent to the Planning Commission before **30<sup>th</sup> September, 2010**.

6. The plan programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge receipt of this letter.

Yours faithfully,

  
(R. Sridharan)  
Joint Secretary (SP)

Copy to:

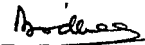
1. Ministry of Finance, Government of India, North Block, New Delhi.
  - (i) Additional Secretary, Budget Division (5 copies)
  - (ii) Joint Secretary (PF-1) (5 copies)
  - (iii) Joint Secretary, (PMU), Department of Economic Affairs

Copy also to:

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2. PMO (Director- NCT Delhi)
3. Coordinating Officers of all Central Ministries (except Ministry of Defence).
4. Government of NCT Delhi.
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1. Financial Resources Division
2. Subject Divisions, Planning Commission (2 Copies)
3. Director (Plan Coordination)
4. Director (SP-Coord.)

  
(R. Sridharan)  
Joint Secretary (SP)



Annex-4 contd

Components of 'Other' of Central Assistance 2009-10- Delhi

(Rs. crores)

Sl.No	Items	2009-10 AP (Grants)
1	NSAP	83.71
2	NPAG	1.77
3	Roads & bridges/CRF	60.00
4	NEGAP	9.00
5	JNNURM	1129.82
6	RKVY	*
7	Commonwealth Games infrastructure Grant	1002.53
	<b>Total Others</b>	<b>2286.83</b>

\* Rs.2.53 crore transferred to Commonwealth Games

ANNUAL PLAN 2009-10 - NCT DELHI - APPROVED OUTLAY				
(Rs. In lakh)				
Sl.	Major Heads/Minor Heads of Development	Annual Plan 2009-10		
		Approved	of which	
0	1	2	3	4
b	Secondary Health Care	3600.00	1777.50	
c	Tertiary Health Care	23185.00	12355.60	
d	Super -speciality Services	23600.00	3277.50	
e	Medical education	2452.00	675.00	
f	Research	950.00		
g	Training	50.00	7.50	
h	ISM & Homeopathy	5750.00	925.00	
i	National Malaria Eradication Prog	1470.00	577.50	
j	TB Control Programmes	150.00	50.00	
k	Other Programmes	2283.00	343.75	
l	Direction & Administration	1049.00		
	<b>Total ( Medical &amp; Health )</b>	<b>101945.00</b>	<b>38733.85</b>	<b>500.00</b>
6	<b>Water Supply &amp; Sanitation</b>			
a	Rural Water Supply	1050.00	491.00	
b	Rural Sanitation	2000.00		
c	Urban Water Supply	79715.00	14872.50	1500.00 *
d	Urban Sanitation	53800.00	1832.50	
	<b>Total (Water Supply &amp; Sanitation)</b>	<b>136565.00</b>	<b>17196.00</b>	<b>1500.00</b>
7	<b>Housing</b>			
i.	Urban Housing	16070.00	6500.00	
ii.	Urban Development (incl State Capital Projects & Slum Area Dev)	136361.00	32529.30	
	<b>Total (Housing)</b>	<b>152431.00</b>	<b>39029.30</b>	<b>0.00</b>
8	<b>Welfare of SCs, STs &amp; OBCs &amp; Minorities</b>	<b>4700.00</b>	<b>4373.50</b>	
9	<b>Social Security &amp; Social Welfare</b>			
i	NSAP & excluding Annapurna	32505.00	6210.00	8371.00 /3
ii.	Welfare of Handicapped (includes assistance for voluntary org.)	845.00	28.26	
	<b>Total ( Social Security &amp; Social Welfare)</b>	<b>33350.00</b>	<b>6238.26</b>	<b>8371.00</b>
10	<b>Women Empowerment &amp; Dev. of Children</b>			
i	Women's Welfare	6351.00	624.00	
ii	Child Welfare	9346.00	2748.15	
iii	Nutrition (including ICDS)	13610	4517.28	177.00 /4
iv.	Others (Security-internal ,external ,State programme of events etc.	803.00	40.00	
	<b>Total (Women Empowerment &amp; Dev. of Children)</b>	<b>30110.00</b>	<b>7929.43</b>	<b>177.00</b>
11	<b>Labour, Training &amp; Employment</b>			
1 i)	Labour & Labour Welfare		21.00	
ii.	Child Labour		68.00	
2	Employment Services			
3	Craftsman Training (I.T.Is) and apprenticeship Training	1500.00	122.00	
	<b>Total(Labour, Training &amp; Employment)</b>	<b>1500.00</b>	<b>211.00</b>	<b>0.00</b>
	<b>TOTAL - X - Social Services</b>	<b>563831.00</b>	<b>132117.44</b>	<b>0.00</b>
XI	<b>GENERAL SERVICES</b>			
1	Jails	10000.00		
2	Public Works	25535.00		
3	Other Admin Services (Training)	450.00		
4	Election Photo Identity Card	750.00		
5	Revenue Dept.	3700.00		
6	Fire Service	2700.00		
7	Law & Judicial	600.00		
8	Delhi Sub-ordinate Services Selection	900.00		
9	General Administration	250.00		
	<b>TOTAL - XI -GENERAL SERVICES</b>	<b>44885.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>	<b>1000000.00</b>	<b>178238.66</b>	<b>228683.00 /5</b>
/1	for CRF			
/2	for NEGAP			
/3	for NSAP			
/4	for NPAG			
/5	includes Rs 1129.82 crore for JNNURM			
*	for Common Wealth Games			

## ANNUAL PLAN 2009-10 - NCT DELHI - APPROVED OUTLAY

(Rs. In lakh)

Sl.	Major Heads/Minor Heads of Development	Annual Plan 2009-10		
		Approved Outlay	of which	
0	1	2	3	4
I	AGRICULTURE & ALLIED ACTIVITIES	0.00	0.00	0.00
II	RURAL DEVELOPMENT & PANCHAYAT			
1	Community Development & Panchayats	16310.00	3825.00	0.00
	<b>Total-II RURAL DEVELOPMENT &amp; PANCHAYAT</b>	<b>16310.00</b>	<b>3825.00</b>	<b>0.00</b>
III	TOTAL -III SPECIAL AREA PROGRAMMES	0.00	0.00	0.00
IV	IRRIGATION & FLOOD CONTROL			
1	Minor irrigation	20.00		
2	Flood Control / Flood Works	3720.00		
	<b>TOTAL-IV IRRIGATION &amp; FLOOD CONTROL</b>	<b>3740.00</b>	<b>0.00</b>	<b>0.00</b>
V	ENERGY			
1	Power	46100.00	6255.00	0.00
	<b>TOTAL - V ENERGY</b>	<b>46100.00</b>	<b>6255.00</b>	<b>0.00</b>
VI	INDUSTRY & MINERALS			
1	Small Scale Industries	4510.00	198.00	
2	Handloom/Powerlooms	80.00	80.00	
3	Handicrafts	10.00	2.00	
4	Other Industries [Other than VSE]	100.00	25.25	
	<b>TOTAL - VI INDUSTRY &amp; MINERALS</b>	<b>4700.00</b>	<b>305.25</b>	<b>0.00</b>
VII	TRANSPORT			
1	Roads and bridges	182690.00	28310.39	53453.00 *
				6000.00 /1
2	Road Transport	44186.00	6847.23	20000.00 *
3	MRTS	80000.00	489.60	
	<b>TOTAL - VII TRANSPORT</b>	<b>306876.00</b>	<b>35647.22</b>	<b>26000.00</b>
VIII	SCIENCE & TECHNOLOGY & ENVIRONMENT			
1	Scientific Research			
2	Forestry & Wildlife	900.00		
3	Ecology & Environment	1500.00	37.15	
4	Information & Technology	10500.00		900.00 /2
				2000.00 *
	<b>TOTAL - VIII SCIENCE TECHNOLOGY &amp; ENV</b>	<b>12900.00</b>	<b>37.15</b>	<b>2900.00</b>
IX	GENERAL ECONOMIC SERVICES			
1	Sectt. Economic Services	133.00		
2	Tourism	525.00	51.60	
	<b>Total -IX GENERAL ECONOMIC SERVICES</b>	<b>658.00</b>	<b>51.60</b>	<b>0.00</b>
X	SOCIAL SERVICES			
1	General Education			
i	Elementary Education	14800.00	8384.50	
ii	Secondary Education	42200.00	4878.35	
iii	Higher Education	8000.00	951.00	
2	Technical Education	11525.00	897.25	
3	Sports & Youth Services	24510.00	3290.00	22800.00 *
4	Art & Culture	2195.00	5.00	
	<b>Total (Edu. / High./tech/sport/ Cult.)</b>	<b>103230.00</b>	<b>18406.10</b>	<b>22800.00</b>
5	Medical & Public Health			
a	Primary Health Care			
i	Rural	1000.00	100.00	
ii	Urban	36406.00	18644.50	500.00 *