

No.M-13048/35/PY/2009-SP-S
 Planning Commission
 (State Plans Division)

Yojana Bhavan, Sansad Marg,
 New Delhi-110001, Dated: 29.9. 2009

To,
 The Chief Secretary,
 Government of Puducherry,
Puducherry.

Subject: Annual Plan 2009-10 of Puducherry - Approved Outlay.

Sir,

I am directed to refer to the Government of Puducherry letter No.40/2/2008-PRD/JDPF/S3 dated 31.8.2009, on the above subject and to convey the acceptance of Planning Commission to the outlay of Rs. 2250 crores subject to availability of resources.

2. As per SCSP guidelines 16.2% i.e. Rs.364.5 crore of the total outlay should have been provided for the SCSP plan. But in the present proposal of Puducherry only an amount of Rs.176.9 crore has been provided for the SC Sub-Plan. This gap should be filled up at the RE stage. The approval is subject to the condition that 16.2% of the total Plan outlay will be earmarked for the SCSP by the R.E. stage.

3. A Statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development is enclosed.

4. Kindly acknowledge the receipt of this letter.

Yours faithfully,


 (R. Sridharan)

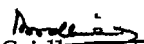
Joint Secretary (SP)

Copy to:

1. Planning Secretary & Devt.Comm., Govt. of Puducherry. (5 copies)
2. Finance Secretary, Govt. of Puducherry. (5 copies)

Copy also to:

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies).
2. Coordinating Officers of the Central Ministries (except the Ministry of Defence).
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
4. Finance Resources Division, Planning Commission, New Delhi.
5. SP Coordination Unit, Planning Commission, New Delhi


 (R. Sridharan)

Joint Secretary (SP)



UNION TERRITORY OF PUDUCHERRY
ANNUAL PLAN 2009-10 : APPROVED OUTLAY

(Rs. in lakh)

| Sl. No. | Major Head / Minor Heads of Development | Approved Outlay 2009-10 | Of which earmarked for | | | | | |
|---------|---|-------------------------|-------------------------|--|--------|-------------------------------------|--------|------|
| | | | Loan for EAPs (Tsunami) | Tsunami Rehabilitation Programme (TRP) | JNNURM | Market Borrowings & Negotiated Loan | Others | SCSP |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |

I. AGRICULTURE & ALLIED ACTIVITIES

| | | | | | | | | |
|---|---------|--|--|---------|--|---------|-----------|--------|
| 1. Crop Husbandry | 2786.25 | | | | | 1000.00 | 76.00 (a) | 196.00 |
| 2. Horticulture | 494.95 | | | | | | | 56.00 |
| 3. Soil & Water Conservation (including control of shifting cultivation) | -- | | | | | | | |
| 4. Animal Husbandry | 3016.00 | | | 23.00 # | | 1000.00 | | 500.00 |
| 5. Dairy Development | 550.00 | | | | | | | 200.00 |
| 6. Fisheries | 2791.00 | | | | | 900.00 | | |
| 7. Plantations | -- | | | | | | | |
| 8. Food, Storage & Warehouse | -- | | | | | | | |
| 9. Agricultural Research & Education | 1160.40 | | | | | | | |
| 10. Agricultural Financial Institutions | | | | | | | | |

(Rs. in lakh)

| Sl. No. | Major Head / Minor Heads of Development | Approved Outlay 2009-10 | Of which earmarked for | | | | | |
|--|--|-------------------------|-------------------------|--|--------|-------------------------------------|--------------|----------------|
| | | | Loan for EAPs (Tsunami) | Tsunami Rehabilitation Programme (TRP) | JNNURM | Market Borrowings & Negotiated Loan | Others | SCSP |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 11. | Co-operation | 2958.00 | | | | 1600.00 | | 150.00 |
| 12. | Other Agricultural Programmes | | | | | | | |
| | a) Agriculture marketing | 234.70 | | | | | | |
| | b) Others (to be specified) | -- | | | | | | |
| | Total - I (Sl.No. 1 to 12) | 13991.30 | -- | 23.00 | -- | 4500.00 | 76.00 | 1102.00 |
| II. RURAL DEVELOPMENT | | | | | | | | |
| 1. Special Programme for Rural Development | | | | | | | | |
| | a) Drought Prone Area Programme (DPAP) | -- | | | | | | |
| | b) Desert Development Programme (DDP) | -- | | | | | | |
| | c) Integrated Wasteland Development Projects Scheme | -- | | | | | | |
| | d) DRDA Administration | 5.00 | | | | | | |
| | e) Others (To be specified) | -- | | | | | | |
| | Sub-total (Special Programme for Rural Development) | 5.00 | -- | -- | -- | -- | -- | -- |
| 2. Rural Employment | | | | | | | | |
| | a) Swarnajyanti Gram Swarozgar Yojana (SGSY) | -- | | | | | | |
| | b) Sampaorna Gram Rozgar Yojana (SGRY) | -- | | | | | | |

(Rs. in lakh)

| Sl. No. | Major Head / Minor Heads of Development | Approved Outlay 2009-10 | Of which earmarked for | | | | | |
|---------|--|-------------------------|-------------------------|--|--------|-------------------------------------|--------|--------------|
| | | | Loan for EAPs (Tsunami) | Tsunami Rehabilitation Programme (TRP) | JNNURM | Market Borrowings & Negotiated Loan | Others | SCSP |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| | c) National Food for Work Programme / National Employment Guarantee Programme. | 50.00 | | | | | | |
| | d) Others | 25.00 | | | | | | |
| | Total sanitation campaign programme | | | | | | | |
| | Sub-Total (Rural Employment) | 75.00 | | | | | | -- |
| | 3. Land Reforms | 70.00 | | | | | | -- |
| | 4. Other Rural Development Programmes | | | | | | | |
| | a) Community Developments & Panchayats | 6251.00 | | | | 2500.00 | | |
| | b) Other Programmes of Rural Development | 494.72 | | | | | | 80.00 |
| | Sub-Total (Rural Development) | 6745.72 | | | | | | |
| | Total - II (Sl. 1 to 4) | 6895.72 | | -- | -- | 2500.00 | -- | 80.00 |
| | III. SPECIAL AREAS PROGRAMMES | | | | | | | |
| | IV. IRRIGATION & FLOOD CONTROL | | | | | | | |
| | 1. Major & Medium Irrigation | -- | | | | | | |
| | 2. Minor Irrigation | 3745.17 | | 7.79 # | | 2500.00 | | 162.00 |
| | 3. Command Area Development | -- | | | | | | |
| | 4. AIBP | -- | | | | | | |

(Rs. in lakh)

| Sl. No. | Major Head / Minor Heads of Development | Approved Outlay 2009-10 | Of which earmarked for | | | | | Others | SCSP |
|---------|--|-------------------------|-------------------------|--|--------|-------------------------------------|-----|---------------|------|
| | | | Loan for EAPs (Tsunami) | Tsunami Rehabilitation Programme (TRP) | JNNURM | Market Borrowings & Negotiated Loan | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | |
| | 5. Flood Control (includes flood protection works) | 4827.98 | | 2360.80 # | | 1500.00 | | 113.00 | |
| | Total - IV (Sl. No.1 to 5) | 8573.15 | -- | 2368.59 | -- | 4000.00 | -- | 275.00 | |
| | V. ENERGY | | | | | | | | |
| | 1. Power | 14859.00 | | 250.00 # | | 10000.00 | | 100.00 | |
| | 2. Non-Conventional Sources of Energy | 37.90 | | | | | | -- | |
| | 3. Integrated Rural Energy Programme | 60.00 | | | | | | | |
| | Total - V (Sl. No.1 to 3) | 14956.90 | -- | 250.00 | -- | 10000.00 | -- | 100.00 | |
| | VI. INDUSTRY & MINERALS | | | | | | | | |
| | 1. Village & Small Industries | | | | | | | | |
| | i) Small Scale Industries | 956.65 | | | | | | 43.80 | |
| | ii) Handlooms/Powerlooms | 2760.00 | | | | 1500.00 | | | |
| | Sub-total (VSE) | 3716.65 | -- | -- | -- | 1500.00 | -- | 43.80 | |
| | 2. Other Industries (other than VSE) | 9490.35 | | | | 4600.00 | | 95.20 | |
| | Total - (Vi) (Sl. No. 1 to 3) | 13207.00 | -- | -- | -- | 6100.00 | -- | 139.00 | |

(Rs. in lakh)

| Sl. No. | Major Head / Minor Heads of Development | Approved Outlay 2009-10 | Of which earmarked for | | | | | Others | SCSP |
|---------|---|-------------------------|-------------------------|--|--------|--------------------------------------|-----|--------|------|
| | | | Loan for EAPs (Tsunami) | Tsunami Rehabilitation Programme (TRP) | JNNURM | Market Borrowings & Negotiated Loans | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | |

VII. TRANSPORT

| | | | | | | | | |
|---|-----------------|--|--|-------------------|--|--------------------|---------------|---------------|
| 1. Minor Ports | 374.00 | | | | | | | -- |
| 2. Civil Aviation | -- | | | | | | | |
| 3. Roads & Bridges | 19371.08 | | | 2510.64 # | | 13452.00 | 940.00 (b) | 566.00 |
| 4. Road Transport | 1584.44 | | | | | 1161.00 | | |
| 5. Inland Water Transport | -- | | | | | | | |
| 6. Other Transport Services (to be specified) | -- | | | | | | | |
| Total - (VII) (Sl. No. 1 to 6) | 21329.52 | | | -- 2510.64 | | -- 14613.00 | 940.00 | 566.00 |

VIII. SCIENCE, TECHNOLOGY &

| | | | | | | | | |
|--|--------|--|--|--|--|--|------------|--|
| 1. Scientific Research | 45.00 | | | | | | | |
| 2. Information Technology & E-Governance | 502.80 | | | | | | 443.00 (c) | |
| 3. Ecology & Environment | 55.00 | | | | | | | |

(Rs. in lakh)

| Sl. No. | Major Head / Minor Heads of Development | Approved Outlay 2009-10 | Of which earmarked for | | | | | |
|---------|--|-------------------------|-------------------------|--|--------|-------------------------------------|---------------|---------------|
| | | | Loan for EAPs (Tsunami) | Tsunami Rehabilitation Programme (TRP) | JNNURM | Market Borrowings & Negotiated Loan | Others | SCSP |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| | 4. Forestry & Wildlife | 142.00 | | | | | | |
| | Total - (VIII) (Sl. No. 1 to 4) | 744.80 | -- | -- | -- | -- | 443.00 | -- |
| | IX. GENERAL ECONOMIC SERVICES | | | | | | | |
| | 1. Secretariat Economic Services | 2045.44 @ | | | | | | |
| | 2. Tourism | 4125.13 | | 8.13 # | | 2000.00 | | |
| | 3. Census, Survey & Statistics | 23.58 | | | | | | |
| | 4. Civil Supplies | 1166.10 | | | | | | 500.00 |
| | 5. Other General Economic Services | | | | | | | |
| | a) Weights & Measures | 5.00 | | | | | | |
| | b) District Planning / District Councils | -- | | | | | | |
| | c) Others (to be specified) | -- | | | | | | |
| | Sub-total (Other General Economic Services) | 5.00 | | | | | | -- |
| | Total - (IX) (Sl. No.1 to 5) | 7365.25 | -- | 8.13 | -- | 2000.00 | -- | 500.00 |

(Rs. in lakh)

| Sl. No. | Major Head / Minor Heads of Development | Approved Outlay 2009-10 | Of which earmarked for | | | | | |
|---------|---|-------------------------|-------------------------|--|--------|-------------------------------------|--------|------|
| | | | Loan for EAPs (Tsunami) | Tsunami Rehabilitation Programme (TRP) | JNNURM | Market Borrowings & Negotiated Loan | Others | SCSP |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |

X. SOCIAL SERVICES**1. General Education**

| | | | | | | | |
|---|-----------------------|----|---------------|----|-----------------|----------|---------------|
| a. Elementary Education & Literacy | 4576.87 | | 360.00 # | | | | 374.00 |
| b. Literacy/Adult Education | -- | | | | | | |
| c. Secondary Education | 14875.14 | | | | | 10000.00 | 126.00 |
| d. Higher Education (School) | 28.13 | | | | | | |
| e. Law | 173.00 | | | | | | |
| Sub-total (General Education) (a to e) | 19653.14 | -- | 360.00 | -- | 10000.00 | -- | 500.00 |
| 2. Higher & Technical Education | 7700.00 | | | | | 1000.00 | 200.00 |
| 3. Sports | 641.70 | | | | | | |
| 4. Youth Services | 70.76 | | | | | | |
| 5. Art & Culture | 637.62 | | | | | | 12.00 |
| Sub-total (Education) | 28703.22 | -- | 360.00 | -- | 11000.00 | -- | 712.00 |
| 6. Medical & Public Health | 14919.54 | | 1750.00 # | | | 2642.00 | 320.00 |
| 7. Water Supply & Sanitation | 13134.55 _A | | 28.29 # | | | 9000.00 | 310.00 |
| 8. Housing (incl. Police Housing) | 26384.61 | | | | 2707.50\$ | 15375.00 | 2602.00 |

(Rs. in lakh)

| Sl. No. | Major Head / Minor Heads of Development | Approved Outlay 2009-10 | Of which earmarked for | | | | | Others | SCSP |
|-----------------------------|--|-------------------------|-------------------------|--|---------|-------------------------------------|------------|----------|------|
| | | | Loan for EAPs (Tsunami) | Tsunami Rehabilitation Programme (TRP) | JNNURM | Market Borrowings & Negotiated Loan | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | |
| 9. | Urban Development (incl. State Capital Projects & Slum Area Development) | 9421.50 | | | 3795.00 | 4296.00 | | 31.00 | |
| 10. | Information & Publicity | 120.00 | | | | | | | |
| 11. | Development of SCs, STs & OBCs | 8410.08 | | | | | | 8410.08 | |
| 12. | Labour & Employment | 873.94 | | | | | | 200.00 | |
| 13. | Social Security & Social Welfare | 3373.00 | | | | | 264.00 (d) | 600.00 | |
| 14. | Empowerment of Women & Development of Children | | | | | | | | |
| | i) Empowerment of Women & | 10023.00 | | | | | 26.00 (e) | 1145.60 | |
| | (ii) Development of Children | | | | | | | | |
| | iii) Nutrition | 2733.58 | | | | | | 555.40 | |
| | Sub-total (i to iii) | 12756.58 | -- | -- | -- | -- | 26.00 | 1701.00 | |
| | Total - (X) | 118097.02 | -- | 2138.29 | 6502.50 | 42313.00 | 290.00 | 14886.08 | |
| XI. GENERAL SERVICES | | | | | | | | | |
| 1. | Jails | 139.00 | | | | | | | |
| 2. | Stationery & Printing | 271.60 | | | | | | | |

(Rs. in lakh)

| Sl. No. | Major Head / Minor Heads of Development | Approved Outlay 2009-10 | Of which earmarked for | | | | | |
|---------|---|-------------------------|-------------------------|--|----------------|-------------------------------------|----------------|-----------------|
| | | | Loan for EAPs (Tsunami) | Tsunami Rehabilitation Programme (TRP) | JNNURM | Market Borrowings & Negotiated Loan | Others | SCSP |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| | 3. Public Works | 8017.74 | | 201.35 # | | 4000.00 | | 35.00 |
| | 4. Other Administrative Services | | | | | | | |
| | i) Training | | | | | | | |
| | ii) Others | 11411.00 | 6000.00 | 3300.00 # | | | | |
| | Total - (XI) (1 to 4) | 19839.34 | 6000.00 | 3501.35 | -- | 4000.00 | -- | 35.00 |
| | GRAND TOTAL | 225000.00 | 6000.00 | 10800.00 | 6502.50 | 90026.00* | 1749.00 | 17683.08 |

SPECIAL AND OTHER PROGRAMMES

- (a) Rashtriya Krishi Vikhas Yojana
- (b) Roads & Bridges - Central Road Fund
- (c) National E-governance Application Project (NEGAP)
- (d) National Social Assistance Programme (NSAP)
- (e) Nutrition Programme for Adolescent Girls (NPAG)
- \$ JNNURM
- # Tsunami Rehabilitation Programme (TRP)

* Rs.14575.00 lakhs allocated towards SCSP out of Rs.90026.00 lakhs of negotiated loan and market borrowings.

@ Rs.2000.00 lakhs kept aside as State Share for availing Centrally Sponsored Scheme .

