

M-13048/4/BR/2009-SP-E
Government of India
Planning Commission
(State Plans Division)

Yojana Bhawan, Sansad Marg,
New Delhi -110001.
12th August, 2010

To
The Chief Secretary,
Government of Bihar,
Patna.

Subject: Approval of Annual Plan 2010-11 of Bihar.

Sir,

I am directed to refer to the Govt. of Bihar letter no. Yo4/1-19/09/2623 P&D dated 04 August, 2010 regarding the Sectoral break-up of Annual Plan 2010-11 of Bihar and to convey the approval of the Planning Commission for the Sectoral break-up of the Plan outlay for 2010-11 for ₹ 20,000.00 crore.

2. The Scheme of Financing of the agreed outlay of the Annual Plan 2010-11 is given at **Annexure-I**.
3. A statement showing the distribution of the agreed outlay of the Annual Plan 2010-11 among different heads and sub-heads of development, including earmarked outlays is given at **Annexure -II**.
4. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and request you to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2010-11, if any, together with appropriate justifications before **31st December, 2010**.
5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2010-11 should be sent to the Planning Commission before **30th September, 2011**.
6. The plan programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge receipt of this letter.

Yours faithfully,



(T.K Pandey)

Joint Secretary (SP)

Copy to:


1. Ministry of Finance, Government of India, North Block, New Delhi.
 - (i) Additional Secretary, Budget Division (5 copies)
 - (ii) Joint Secretary (PF-1) (5 copies).
 - (iii) Joint Secretary, (PMU), Department of Economic Affairs

Copy also to:

1. PMO (Director- Bihar)
2. Coordinating Officers of all Central Ministries (except the Ministry of Defence).
3. Government of Bihar.
 - (i) Pr. Secretary (Finance) (5 Copies)
 - (ii) Pr. Secretary (Planning) (5 Copies)
4. Resident Commissioner, Govt. of Bihar, New Delhi

Planning Commission:

1. Financial Resources Division
2. Subject Divisions, Planning Commission (2 Copies)
3. Director (Plan Coordination)
4. Director (SP-Coord.)


(T.K Pandey)
Joint Secretary (SP)

2.

SCHEME OF FINANCING FOR THE ANNUAL PLAN 2010-11 : BIHAR

(Rs. crore)

Sl. No.	Items	2010-11 AP
(1)	(2)	(3)
A	State Government	
1	State's Own Funds (a to f)	8477.02
a	BCR	6995.47
b	MCR (excluding deductions for repayment of loans)	-370.76
c	Plan grants from GoI (13 th FC)	676.24
d	ARM	58.00
e	Adjustment of opening Balance	934.60
f	EAPs grants (Back to back)	183.47
2	State Government's Budgetary Borrowings (i-ii)	5510.00
(i)	Gross Borrowings (a to e)	7787.77
a	Net accretion to the State Provident Fund	456.65
b	Net Small Savings	1200.00
c	Net market borrowings	3940.83
d	Gross Negotiated Loans	785.29
(i)	NABARD	785.29
e	Loans for EAPs (<i>back to back</i>)	1405.00
(ii)	Repayments (a to d)	2277.77
a	Repayment of G o I loans	512.45
b	Repayment to NSSF	482.30
c	Repayment of Negotiated Loans	170.43
d	Repayment - others	1112.59
3	CENTRAL ASSISTANCE (a+b+c)-Grants	6012.98
a	Normal Central Assistance	1068.59
b	ACA for EAPs	0.00
c	Others	4944.39
	Total A : State Government Resources (1+2+3)	20000.00
B	Resources of Public Sector Enterprises (PSEs)	0.00
C	Resources of Local Bodies	0.00
D	AGGREGATE PLAN RESOURCES (A+B+C)	20000.00

COMPONENTS OF ADDITIONAL CENTRAL ASSISTANCE (ACA)
FOR SPECIAL AND OTHER PROGRAMMES 2010-11(AP)

Rs. Crore

Sl. No.	Schemes/Programmes	2010-11 AP (Grants)
(1)	(2)	(3)
1	AIBP	700.00
2	BADP	37.15
3	Tribal Sub Plan (TSP)	9.29
4	Roads and Bridges	50.84
5	NSAP	704.48
6	Grants in Aid under Art. 275 (1)	8.38
7	JNNURM	445.00
8	Backward Region Grant Fund@	2637.67
9	NEGAP	30.51
10	RKVY	279.07
11	One time ACA*	42.00
	TOTAL	4944.39

@: Subject to the approval of CCEA. Otherwise, it will be at the level of Rs.1637.67 crore.

*: Details of the projects of special importance of the State will be submitted to the Planning Commission by the State to its approval.

APPROVED OUTLAY ANNUAL PLAN 2010-11 - BIHAR

Sl No	Major heads/ Minor heads of Development	Approved outlay	(₹ lakh)			
			of Which Earmarked			
			SCSP	TSP	BRGF	OTHERS
0	1	2	3	4	5	6
I. Agriculture and Allied Activities						
1	Crop Husbandry	68054.18	1504.00	680.94	0.00	25442.00
	a)Crop Husbandry	64997.00	11700.00	649.97		25442.00
	b)Sugar Cane Development	3057.18	458.58	30.97		
2	Horticulture	2500.00	400.00	25.00		
3	Soil & Water Conservation	700.00	112.00	7.00		
4	Animal Husbandry	10162.00	1625.92	101.62		1400.00
5	Dairy Development	4467.00	714.72	44.67		1467.00
6	Fisheries	4459.75	713.56	44.60		900.00
7	Food Storage & Ware Housing	0.00				
8	Agricultural Research & Education	5245.00		0.00		
9	Cooperation	23735.79	3797.72	237.35		698.00
	TOTAL :- I	119323.72	8867.92	1141.18	0.00	29907.00
II. Rural Development						
1	Special Programme for Rural Dev.	1125.00	0.00	0.00	0.00	0.00
	a)Drought Prone Area Prog.(DPAP)	125.00				
	b)DRDA Administration	1000.00				
2	Rural Employment	38222.19	19061.09	381.22	0.00	0.00
	a)SGSY	10100.00	5000.00	100.00		
	b)SGRY					
	c)National Employment Guarantee Prog.	28122.19	14061.09	281.22		
	d)State Employment Guarantee Scheme					
3	Land Reforms	11201.27	1792.20	112.00		
4	Other Rural Development Programmes	49204.41	8331.40	420.00	0.00	1047.00
	a)Community Development	3857.41	771.40			
	b)Panchayats	3347.00				1047.00
	c)M.L.A./M.L.C. Schemes	42000.00	7560.00	420.00		
	TOTAL :- II	99752.87	29184.69	913.22	0.00	1047.00
III. Special Area Programme						
1	Other Special Areas Programmes	75249.00	11870.07	2175.41	0.00	69249.00
	a)BADP	3715.00	278.62	37.15		3715.00
	b)Backward Region Grant Fund	63767.00	9673.45	969.26		63767.00
	c)Grant under proviso to Article 275(1)	838.00	838.00	0.00		838.00
	d)Special Central Assistance to TSP	929.00	0.00	929.00		929.00
	e)Mukhyamantri Zila Vikas Yojana	6000.00	1080.00	240.00		
	TOTAL :- III	75249.00	11870.07	2175.41	0.00	69249.00
IV. Irrigation & Flood Control						
1	Major & Medium Irrigation	85725.80	16005.00	0.00	20000.00	65800.00
2	Minor Irrigation	22271.34	3563.41	0.00		4200.00
3	Command Area Development	9000.00	1440.00	0.00		
4	Disaster Management	4055.31	648.85	0.00		
5	Flood Control(Incl.Flood Protect. works)	85350.65	14509.61	0.00		
	TOTAL :- IV	206403.10	36166.87	0.00	20000.00	70000.00
V. Energy						
1	Power	167513.00	26797.92	0.00	94000.00	10000.00
	a)B.S.E.B.	163353	26136.48	0.00	94000.00	10000.00
	b)B.S.H.P.C.	4160.00	661.44	0.00		
2	Non-conventional Sources of Energy	710.07	0.00	0.00		
	TOTAL:- V	168223.07	26797.92	0.00	94000.00	10000.00
VI. Industry & Minerals						
1	Village & Small Enterprises	3161.00	568.98	31.61		
2	Other Industries(Other than VSE)	44083.66	7935.06	440.83		
3	Minerals	0.00	0.00	0.00		
	TOTAL :- VI	47244.66	8504.04	472.44	0.00	0.00
VII. Transport						
1	Civil Aviation	903.45		0.00		
2	Roads and Bridges	450094.35	18638.39	931.91	85423.00	125784.00
	a)R.C.D. Roads	355502.40		0.00	85423.00	125784.00
	b)Rural Roads	93191.95	18638.39	931.91		

Sl No	Major heads/ Minor heads of Development	Approved outlay	(₹ lakh)			
			of Which Earmarked			
			SCSP	TSP	BRGF	OTHERS
0	1	2	3	4	5	6
	c)Urban Roads	1400.00		0.00		
3	Road Transport	1250.85	0.00	0.00	0.00	0.00
	a)Transport Deptt.	1250.85		0.00		
	TOTAL :- VII	452248.65	18638.39	931.91	85423.00	125784.00
	VIII. Science, Tech. & Environment					
1	Scientific Research	800.00	0.00	0.00		
2	IT & E-Governance	21806.51	3217.64	201.10	0.00	3051.00
	a)E-Governance (IT. Deptt)	20110.25	3217.64	201.10		3051.00
	b)E-Governance (Brain) (Finance Deptt)	848.43		0.00		
	c)Computerisation of Treasury (Fin. Deptt)	440.00		0.00		
	d)Computerisation of Comm Taxes(Comm	407.83		0.00		
3	Ecology & Environment	300.00	51.00	6.00		
4	Forestry & Wildlife	4162.40	707.61	83.25	577.00	
	TOTAL :- VIII	27068.91	3976.25	290.35	577.00	3051.00
	IX. General Economic Services					
1	Secretariat Economic Services	34251.00	0.00	0.00	0.00	0.00
	a)Planning machinery	33989.83		0.00		
	b) Evaluation machinery	146.17		0.00		
	c) Bihar State Planning Board	115.00		0.00		
2	Tourism	3043.89		0.00		
3	Census, Surveys & Statistics	367.00		0.00		
4	Civil Supplies	1983.97	793.59	39.68		
5	Other General Economic Services	10672.95	0.00	0.00	0.00	0.00
	a) Planning(Untied Fund)	10672.95		0.00		
	TOTAL:- IX	50318.81	793.59	39.68	0.00	0.00
	X. Social Service					
1	General Education	250050.00	40719.34	6887.54	0.00	0.00
	a)Elementry & Adult Education	178065.60	28490.49	5341.96		
	b)Secondary Education	61244.40	10411.55	1224.88		
	c)Higher Education	10690.00	1817.30	320.70		
	d)Rajbhasha	50.00		0.00		
2	Technical Education	11251.88	1687.78	0.00		
3	Sports and Youth Services	3713.00	742.60	37.13		
4	Art and Culture	1853.19	92.66	48.53		
5	Medical & Public Health	30000.00	5999.99	299.99	0.00	10000.00
	a)Med. Education & Family Welfare	3590.47	718.09	35.90		
	b)Public Health	26409.53	5281.90	264.09		10000.00
6	Water Supply & Sanitation	30690.74	8765.22	579.00	0.00	0.00
	a)Urban Water Supply	3400.00	578.00	34.00		
	b)Rural Water Supply	27290.74	8187.22	545.00		
7	Housing(Including Police Housing)	105563.72	53315.63	1356.43	0.00	0.00
	a)Police Renov. & Police Station	19733.72	197.33	197.33		
	b)Fire Services	7830.00	78.30	78.30		
	c)Indira Awas Yojna	78000.00	53040.00	1080.80		
8	Urban Development	77200.00	3474.00	772.00		49500.00
9	Information and Publicity	851.43		0.00		
10	Development of SCs, STs	24184.15	20556.52	2987.53		
11	Development of Other Backward Classes	6891.17	0.00	0.00		
12	Labour & Employment	7866.53	1258.64	7.10		
13	Social Security & Social Welfare	113594.61	32942.43	2271.89		70448.00
14	Nutrition	51893.39	20757.35	1037.86		
	TOTAL:- X	715603.81	190312.16	16285.00	0.00	129948.00
	XI. General Services					
1	Jails	790.00	0.00	0.00		
2	Stationery & Printing	962.00	0.00	0.00	0.00	0.00
	a)Govt. Printing Press	150.00		0.00		
	b) FDM/ GPF office/ Rural Banks	812.00		0.00		
3	Public Works	6748.30	0.00	0.00	0.00	0.00
	a)Judicial Building	348.30		0.00		

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Sl No	Major heads/ Minor heads of Development	Approved outlay	(₹ lakh)			
			of Which Earmarked			
			SCSP	TSP	BRGF	OTHERS
0	1	2	3	4	5	6
	b)Building(PWD)	6400.00		0.00		
4	Other Administrative Services	30063.10	2400.00	0.00	0.00	14300.00
	a)Excise	194.21		0.00		
	b)District Reorganisation	5515.43		0.00		2300.00
	c)Minority financing	6630.45		0.00		
	d)Law	5039.10		0.00		
	e) Cabinet	439.71		0.00		
	f)Registration	194.20		0.00		
	g)Secretariat Sports Club	50.00		0.00		
	h)Bihar Livelihood Project	12000.00	2400	0.00		12000.00
	i) Vigilance					
	j)Railway Board					
	TOTAL :- XI	38563.40	2400.00	0.00	0.00	14300.00
	GRAND TOTAL:-	2000000.00	337511.90	22249.19	200000.00	453286.00

Note- 1. In Agriculture & Allied Activities Sector in Column 6 includes ₹ 27907.00 lakh is for RKVY & ₹ 2000.00 lakh is for EAP

2. OTHERS (Coln. 6) includes ₹158847.00 lakh for EAP. Out of ₹ 453286.00 lakhs.

* Includes ₹ 42.00 crores as ACA

DETAILS OF EARMARKED OUTLAY- 2010-11		(₹ lakh)
Item	Outlay	
I RSVY/ BRGF (State)	200000.00	
Major & Medium Irrigation	20000.00	
Energy	94000.00	
Road Construction	85423.00	
Forestry	577.00	
II Others		
1 Rastriya Krishi Vikash Yojna (RKVY)	27907.00	
Agriculture	23442.00	
Animal Husbandary	1400.00	
Dairy	1467.00	
Fishries	900.00	
Co-Operative	698.00	
2 BADP	3715.00	
Planning & Development	3715.00	
3 BRGF (District)	63767.00	
Panchayat Ral	63767.00	
4 Grant in Aid (under Article 275(II))	838.00	
SC/ST Welfare	838.00	
5 SCA to TSP	929.00	
6 AIBP	70000.00	
i)Major & Medium Irrigation	24700.00	
ii)Flood Control	37500.00	
iii)CADA	3600.00	
Minor Irrigation	4200.00	
7 Roads & Bridges	5084.00	
RCD	5084.00	
8 ACA(R.C.D)	4200.00	
9 E-Governance(I.T.)	3051.00	
10 JNNURM (Urban Development)	44500.00	
11 NSAP (Social Welfare)	70448.00	
12 NPAG	0.00	
III E.A.P.	158847.00	
1 Finance (Bihar Rural Livelihood project)	12000.00	
2 Road Construction (ADB Loan)	116500.00	
3 Panchayat Ral	1047.00	
4 Energy	10000.00	
5 Urban Development	5000.00	
6 Health	10000.00	
7 Agriculture	2000.00	
8 General Administration (Personnel)	2300.00	
TOTAL	653286.00	

7-

