

No.M-13048/32/DD-/2009-SP-UT
Government of India
Planning Commission
(State Plans Division)

Yojana Bhavan, Sansad Marg,
New Delhi,

Dated: - 29th October, 2010

To

The Administrator,
Daman & Diu Administration,
Silvassa.

**Subject: - Approval of Sectoral allocation of the Annual Plan 2010-11 of UT of
Daman & Diu**

I am directed to refer to UT's Administration letter No. DPS/203/2009-2010/259 dated 22.10.2010, seeking approval of sectoral Plan Outlay for Annual Plan of 2010-11 amounting to Rs.16923.00 lakh for the UT of Daman & Diu and to convey the approval of Planning Commission outlined in the following paragraphs.

2. A statement showing distribution of approved Annual Plan 2010-11 among different sectors, is annexed.
3. The amount for SCSP/TSP as per the guidelines for the Planning Commission needs to be provided in proportion to the population of SCSP (3.06) and TSP (8.85) totaling 11.91% for the Annual Plan 2010-11.
4. I am also directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal for revision of outlays for the Annual Plan 2010-11, if any, together with the appropriate justification, before 31st December, 2010.
5. Statement indicating the actual expenditure incurred during the Annual Plan 2010-11 should be sent to the Planning Commission before 30th September, 2011.
6. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Encl: As above.

Yours faithfully


(T.K.Pandey)

Joint Secretary (SP)

Contd.2/-

Copy to:

1. Joint Secretary, PF-I, Ministry of Finance, Government of India, North Block, New Delhi.
2. Additional Secretary, Budget Division Ministry of Finance, Government of India, North Block, New Delhi.
3. Joint Secretary (PMU), Department of Economic Affairs, Ministry of Finance, Government of India, North Block, New Delhi.

Copy also to:-


1. PMO, (Director/Dy. Secretary I/C), South Block, New Delhi.
2. Ms. B. Bhamathi, Additional Secretary (UTs), Ministry of Home Affairs, North Block, New Delhi.
3. Coordinating Officers of all Central Ministries (except the Ministries of Law & Defence).

Planning Commission

1. Financial Resources Division.
2. Subject Divisions, Planning Commission.
3. Director (Plan - Coordination).
4. Director (SP-Coordination).

UT of Daman & Diu

1. Pr. Secretary (Planning and Finance), Daman & Diu (Fax-0260-2230771)
2. Development Commissioner, Daman & Diu (Fax-0260-2230550).
3. Deputy Resident Commissioner, Daman & Diu, Plot No.16, State Guest House Area, Near Bihar Bhavan, Chankyapuri, New Delhi-21 (Fax-24677390)


(T.K.Pandey)
Joint Secretary (SP)

Approved Outlay for the Annual Plan 2010-11 for UT of Daman & Diu

Rs. in Lakh						
Sl. No.	Major Heads/Minor Heads of Development	Approved Outlay	Of which capital content	Earmarked fund		
				TSP	SCSP	Others
0.	1.	2	3	4	5	6
I	<u>AGRICULTURE AND ALLIED ACTIVITIES</u>					
	1.1 Crop Husbandry	115.00	18.00	10.19	3.53	34.00 RKVY
	1.2 Horticulture	4.00	0.00	0.00	0.00	0.00
	1.3 Soil & Water Conservation	402.00	0.00	35.62	12.30	0.00
	1.4 Animal Husbandry	55.00	20.00	4.87	1.68	0.00
	1.5 Dairy Development	50.00	0.00	0.00	0.00	0.00
	1.6 Fisheries	157.00	94.00	13.91	4.80	0.00
	1.7 Co-operation	12.00	1.00	0.00	0.00	0.00
	TOTAL (I)	795.00	133.00	64.59	22.31	34.00
II	<u>RURAL DEVELOPMENT</u>					
	2.1 Land Reforms	41.00	0.00	0.00	0.00	0.00
	2.2 Community Development & Panchayats	823.00	0.00	72.91	24.36	0.00
	TOTAL (II)	864.00	0.00	72.91	24.36	0.00
III	<u>SPECIAL AREAS PROGRAMMES</u>	0.00	0.00	0.00	0.00	0.00
IV	<u>IRRIGATION AND FLOOD CONTROL</u>					
	4.1 Major & Medium Irrigation	110.00	110.00	0.00	0.00	0.00
	4.2 Minor Irrigation	20.00	0.00	5.40	0.00	0.00
	4.3 Command Area Development	0.00	0.00	0.00	0.00	0.00
	4.4 Flood Control	30.00	30.00	0.00	0.00	0.00
	TOTAL (IV)	160.00	140.00	5.40	0.00	0.00
V	<u>ENERGY</u>					
	5.1 Power	2153.00	1900.00	216.59	91.29	0.00
	5.2 Non-conventional Sources of Energy	6.00	0.00	0.00	0.00	0.00
	TOTAL (V)	2159.00	1900.00	216.59	91.29	0.00
VI	<u>INDUSTRY AND MINERALS</u>					
	6.1 Village & Small Enterprises	69.00	0.00	6.11	2.12	0.00
	6.2 Other Industries (other than VSE)	1001.00	1001.00	88.69	30.63	0.00
	TOTAL (VI)	1070.00	1001.00	94.80	32.75	0.00

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				TSP	SCSP	Others
0.	1.	2	3	4	5	6
VII	TRANSPORT					
	7.1 Minor Ports	55.00	45.00	0.00	0.00	0.00
	7.2 Civil Aviation	65.00	45.00	0.00	0.00	0.00
	7.3 Roads & Bridges	3939.00	2400.00	457.71	167.40	0.00
	7.4 Road Transport	14.00	0.00	0.00	0.00	0.00
	TOTAL (VII)	4073.00	2490.00	457.71	167.40	0.00
VIII	SCIENCE , TECHNOLOGY& ENVIRONMENT					
	8.1 Scientific Research	40.00	0.00	0.00	0.00	0.00
	8.2 Information Technology & Egovernance	175.00	7.00	0.00	0.00	138.00 NEGAP
	8.3 Environment & Forests					
	(a) Environment	15.00	0.00	0.00	0.00	0.00
	(b) Forests	194.00	115.00	17.19	5.96	0.00
	TOTAL(8.3)	209.00	115.00	17.19	5.96	0.00
	TOTAL (VIII)	424.00	122.00	17.19	5.96	138.00
IX	GENERAL ECONOMIC SERVICES					
	9.1 Secretariat Economic Services	1.00	0.00	0.00	0.00	0.00
	9.2 Tourism	440.00	340.00	38.94	13.51	0.00
	9.3 Census ,Surveys and Statistics	18.00	2.00	0.00	0.00	0.00
	9.4 Civil Supplies	6.00	0.00	0.00	0.00	0.00
	9.5 <u>Other General Economic Services</u>					
	a) Weights and Measures	4.00	0.00	0.00	0.00	0.00
	b) District Planning / District Councils	0.00	0.00	0.00	0.00	0.00
	SUB TOTAL (9.5)	4.00	0.00	0.00	0.00	0.00
	TOTAL (IX)	469.00	342.00	38.94	13.51	0.00
	TOTAL ECONOMIC SERVICES	10014.00	6128.00	968.13	357.58	172.00

Approved Outlay for the Annual Plan 2010-11 for UT of Daman & Diu

Rs. in Lakh						
Sl. No.	Major Heads/Minor Heads of Development	Approved Outlay	Of which capital content	Earmarked fund		
				TSP	SCSP	Others
0.	1.	2	3	4	5	6
X	SOCIAL SERVICES					
	10.1 Education					
	(a) General Education					
	i) Elementary Education	440.00	50.00	38.98	13.46	136.40 SSA
	ii) Literacy/Adult Education	2.00	0.00	0.00	0.00	0.00
	iii) Secondary Education	566.00	100.00	127.75	17.32	6.67 RMSA
	iv) Higher Education	64.00	40.00	5.67	1.95	0.00
	Total (General Education)	1072.00	190.00	172.40	32.73	143.07
	(b) Technical Education	290.00	55.00	25.69	8.87	0.00
	(c) Sports & Youth Services	300.00	50.00	26.58	9.18	0.00
	(d) Art and Culture	69.00	10.00	6.11	2.11	0.00
	TOTAL (EDUCATION)	1731.00	305.00	230.78	52.89	143.07
	10.2 Medical and Public Health	1148.00	560.00	101.71	35.13	30.00 NRHM
	10.3 Water Supply and Sanitation	1055.00	874.00	93.47	32.28	0.00
	10.4 Housing(Including Police Housing)	207.00	178.00	22.65	6.33	0.00
	10.5 Urban Development	1550.00	10.00	0.00	0.00	1264.00 * UIG,UIDSSMT BSUP,IHSDP
	10.6 Information & Publicity	29.00	0.00	0.00	0.00	0.00
	10.7 Development of SCs,STs & OBCs	62.00	11.00	57.09	26.34	0.00
	10.8 Labour & Employment	120.00	16.00	0.00	0.00	0.00
	10.9 Social Security & Social Welfare	109.00	1.00	0.00	0.00	17.00
	10.10. Empowerment of Women and Development of Children					
	(a) Empowerment of Women	50.00	0.00	0.00	0.00	0.00
	(b) Nutrition	288.00	0.00	25.55	8.99	0.00
	TOTAL(10.10)	338.00	0.00	25.55	8.99	0.00
	TOTAL(X)SOCIAL SERVICES	6349.00	1955.00	531.25	161.96	1454.07

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				TSP	SCSP	Others
0.	1.	2	3	4	5	6
XI	<u>GENERAL SERVICES</u>					
	11.1 Stationery and Printing	83.00	13.00	0.00	0.00	0.00
	11.2 Public Works	288.00	250.00	0.00	0.00	0.00
	<u>11.3 Other Administrative Services</u>					
	(a) Value Added Tax	16.00	0.00	0.00	0.00	0.00
	(b) Accounts Services	12.00	0.00	0.00	0.00	0.00
	(c) Fire Services	125.00	100.00	0.00	0.00	0.00
	(d) General Security Services	36.00	0.00	0.00	0.00	0.00
	Total (Other Administrative Services)	189.00	100.00	0.00	0.00	0.00
	TOTAL (XI) GENERAL SERVICES	560.00	363.00	0.00	0.00	0.00
	GRAND TOTAL	16923.00	8446.00	1499.38	519.54	1626.07

* 836.00 lakh for UIG, UIDSSMT & Rs. 428.00 lakh for IHSDP & RAY