

No. M-13048/33(DL)/2009-SP-N  
Government of India  
Planning Commission  
(State Plans Division)

Yojana Bhawan, Sansad Marg,  
New Delhi-110 001  
Dated : 24, January, 2011

To

The Chief Secretary,  
Government of N.C.T. of Delhi  
New Delhi

**Subject: Annual Plan 2010-11 of Delhi – Approved Outlay**

Sir,

I am directed to refer to the Government of N.C.T. of Delhi's letter No. F.18(8A)/2010-11/Monit./Plg./9322 dated 22.09.2010, on the above subject and to convey the acceptance of Planning Commission to the outlay of Rs. 11,400 crores subject to availability of resources.

2. The amounts dealing with the Flagship programmes and the corresponding share of N.C.T. of Delhi that needs to be provided in the UT Plans may be adequately arranged so that the UT may not lose the share of the central assistance for the Centrally Sponsored Schemes.
3. The proportion of SC population in Delhi is 16.9% as per 2001 census. As per SCSP guidelines 16.9% i.e. Rs. 1926.6 crore of the total outlay should have been earmarked for the SC Sub-Plan. But in the current proposal of Govt. of N.C.T. of Delhi, no earmarking has been provided for the SC Sub-Plan. The approval is subject to the condition that the Govt. of NCT of Delhi will provide an earmarking of 16.9% of the total plan outlay for the SCSP by the RE stage.
4. Under various Major Heads/Minor Heads of the Departments, allocation has been indicated as ACA for Commonwealth Games. In no case these funds should be indicated under SCSP funds.
5. A statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development is enclosed.
6. Your attention is invited to the procedure for sending adjustment proposal and revision of outlays and request you to send adjustment proposal and proposal for revision of outlays fully supported by the Revised Scheme of Financing (SOF) for the Annual Plan 2010-11, if any, together with appropriate justification, before **February 28, 2011**.

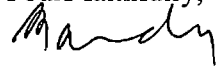
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7. Statements showing actual expenditure incurred and the corresponding actual SOF of the Annual Plan 2010-11 could be sent to the Planning Commission before **January 31, 2011**.

8. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

9. Kindly acknowledge the receipt of this letter.

Yours faithfully,



(Tuhin K. Pandey)  
Joint Secretary (SP)

**Copy to:**

1. Principal Secretary (Planning), Govt. of N.C.T. of Delhi. (5 copies)
2. Principal Secretary (Finance), Govt. of N.C.T. of Delhi. (5 copies)

**Copy also to:**

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies).
2. Coordinating officers of the Central Ministries (except the Ministry of Defence).
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
4. Finance Resources Division, Planning Commission, New Delhi.
5. Resident Commissioner, Government of N.C.T. of Delhi
6. SP Coordination Unit, Planning Commission, New Delhi.



(Tuhin K. Pandey)  
Joint Secretary (SP)

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S.No.	Major Heads / Minor Heads of Development	Approved Outlay 2010-11
<b>I</b>	<b>Agriculture &amp; Allied Services</b>	
1	Other Agricultural Programmes :	
	<i>Total - I</i>	<i>0.00</i>
<b>II</b>	<b>Rural Development</b>	
	Rural Development Programmes	
1	Rural Development	153.00
2	Community Development & Panchayats	10.03
	<i>Total - II</i>	<i>163.03</i>
<b>III</b>	<b>Irrigation &amp; Flood Control</b>	
1	Minor Irrigation	0.20
2	Flood Control	37.80
	<i>Total - III</i>	<i>38.00</i>
<b>IV</b>	<b>Energy</b>	
1	Power	110.80
	<i>Total - IV</i>	<i>110.80</i>
<b>V</b>	<b>Industry &amp; Minerals</b>	
1	Small Scale Industries	23.10
2	Handloom / Powerlooms	0.80
3	Handicrafts	0.10
	<i>Total - V</i>	<i>24.00</i>
<b>VI</b>	<b>Transport</b>	
1	Roads and Bridges	2,178.75
2	Road Transport	849.00
3	MRTS	1,260.00
	<i>Total - VI</i>	<i>4,287.75</i>
<b>VII</b>	<b>Science, Technology &amp; Environment</b>	
1	Forestry & Wildlife	20.00
2	Ecology & Environment	14.00
3	Information & Technology	50.00

S.No.	Major Heads / Minor Heads of Development	Approved Outlay 2010-11
	<i>Total - VII</i>	<i>84.00</i>
<b>VIII</b>	<b>General Economic Services</b>	
1	Secretariat Economic Services	1.31
2	Tourism	8.50
	<i>Total - VIII</i>	<i>9.81</i>
<b>IX</b>	<b>Social Services</b>	
1	General Education	
i	Elementary Education	181.00
ii	Literacy / Adult Education	15.00
iii	Secondary Education	504.00
iv	Higher Education	96.00
	Sub Total - 1	796.00
2 <sup>nd</sup>	Technical Education	165.25
3	Sports	143.89
4	Youth Services	0.21
5	Art & Culture	47.80
6	Medical & Public Health	
i	Primary Health Care	0.00
a	Rural	10.50
b	Urban	474.14
ii	Secondary Health Care	81.70
iii	Tertiary Health Care	283.75
iv	Super Speciality Services	268.50
v	Medical Education	37.52
vi	Research	9.50
vi	Training	0.50
viii	ISM & Homoeopathy	67.50
ix	Public Health	
a	National Malaria Eradication Programme	21.70
b	TB Control Programme	1.15
x	Other Programmes	23.77
xi	Direction & Administration	12.32
	Sub-Total - 6	1,292.55
7	Water Supply & Sanitation	
i	Rural Water Supply	10.00
ii	Rural Sanitation	40.00

S.No.	Major Heads / Minor Heads of Development	Approved Outlay 2010-11
iii	Urban Water Supply	895.00
iv	Urban Sanitation	555.00
	Sub Total - 7	1,500.00
8	Housing (excluding Police Housing)	
	Urban Housing	110.80
9	Urban Development (incl State Capital Projects & Slum Area Development)	1,324.70
10	Welfare of SC / ST / OBC / Minorities	49.75
11	Labour & Employment	0.00
	Craftsmen Training (I.T.I.s) and Apprenticeship Training	24.00
12	Social Security & Social Welfare	
i	National Social Assistance Programme & excluding Annapurna	444.30
ii	Welfare of Handicapped (includes Assistance for Voluntary	32.20
iii	Empowerment of Woman & Development of Children	
a	Women's welfare	91.66
b	Child Welfare	106.10
	Sub Total - 12	674.26
13	Nutrition (Includes ICDS)	159.00
14	Others (Security - Internal and External, State programme of events etc.)	7.24
	<b>Total - IX</b>	<b>6,295.45</b>
<b>X</b>	<b>General Services</b>	
1	Jails	93.11
2	Public Works	196.30
3	Other Administrative Services :	
i	Training	3.80
4	Election Photo Identity Card	7.00
5	Revenue Department	28.00
6	Fire Service	30.00
7	Law & Judicial	12.45
8	Delhi Sub-ordinate Services Selection Board	9.00
9	General Administration	2.50
10	Disaster Management	5.00
	<b>Total - X</b>	<b>387.16</b>
	<b>GRAND TOTAL</b>	<b>11,400.00</b>