

**No. 13048/11/JHR/2009-SP (E)**  
Government of India  
Planning Commission  
(State Plans Division)

Yojana Bhawan, Sansad Marg,  
New Delhi -110001.  
6<sup>th</sup> August, 2010

To  
The Chief Secretary,  
Government of Jharkhand,  
Ranchi.

**Subject: Approval of Annual Plan 2010-11 of Jharkhand.**

Sir,

I am directed to refer to the Govt. of Jharkhand letter no. US/V/06/2010/913 dated 30th July, 2010 regarding the Sectoral break-up of Annual Plan 2010-11 of Jharkhand and to convey the approval of the Planning Commission for the Sectoral break-up of the Plan outlay for 2010-11 for ₹ 9240.00 crore.

2. The Scheme of Financing of the agreed outlay of the Annual Plan 2010-11 is given at **Annexure-I**.
3. A statement showing the distribution of the agreed outlay of the Annual Plan 2010-11 among different heads and sub-heads of development, including earmarked outlays is given at **Annexure -II**.
4. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and request you to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2010-11, if any, together with appropriate justifications before **31<sup>st</sup> December, 2010**.
5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2010-11 should be sent to the Planning Commission before **30<sup>th</sup> September, 2011**.
6. The plan programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge receipt of this letter.

Yours faithfully,



(T.K Pandey)

Joint Secretary (SP)

Copy to:

1. Ministry of Finance, Government of India, North Block, New Delhi.
  - (i) Additional Secretary, Budget Division (5 copies)
  - (ii) Joint Secretary (PF-1) (5 copies).
  - (iii) Joint Secretary, (PMU), Department of Economic Affairs

Copy also to:

1. PMO (Director- Jharkhand)
2. Coordinating Officers of all Central Ministries (except the Ministry of Defence).
3. Government of Jharkhand.
  - (i) Pr. Secretary (Finance) (5 Copies)
  - (ii) Pr. Secretary (Planning) (5 Copies)
4. Resident Commissioner, Govt. of Jharkhand, New Delhi

Planning Commission:

1. Financial Resources Division
2. Subject Divisions, Planning Commission (2 Copies)
3. Director (Plan Coordination)
4. Director (SP-Coord.)



(T.K Pandey)  
Joint Secretary (SP)

## SCHEME OF FINANCING FOR THE ANNUAL PLAN 2010-11: Jharkhand

(Rs. crore)

	Items	2010-11
(1)	(2)	(3)
<b>A</b>	<b>State Government</b>	
<b>1</b>	<b>State Government's Own Funds (a to d)</b>	<b>5307.48</b>
a	BCR	4326.26
b	MCR (excluding deductions for repayment of loans)	207.65
c	Plan grants from GoI (13 <sup>th</sup> FC)	275.01
d	Adjustment of Opening Balance	498.56
<b>2</b>	<b>State Government's Budgetary Borrowings (i-ii)</b>	<b>2156.89</b>
<b>(i)</b>	<b>Borrowings (a to e)</b>	<b>3444.06</b>
a	Net Accretion to State Provident Fund	125.00
b	Gross Small Savings	750.00
c	Net Market Borrowings	1269.06
d	Gross Negotiated Loans (i+iv)	1100.00
(i)	NABARD	625.00
(ii)	REC	265.00
(iii)	HUDCO	200.00
(iv)	Others (IDBI, PFE, NDCDC etc.)	10.00
e	Loans for EAPs (back to back)	200.00
<b>(ii)</b>	<b>Repayments (a to d)</b>	<b>1287.17</b>
a	Repayment of GoI Loans	151.31
b	Repayment to NSSF	124.11
c	Repayment of Negotiated Loans	800.22
d	Other Repayments (Power Bonds)	211.53
<b>3</b>	<b>Central Assistance (a+b+c)</b>	<b>1775.63</b>
a	Normal Central Assistance	313.07
b	ACA for EAPs	200.00
c	Others\$	1262.56
	<b>Total A: State Government Resources (1+2+3)</b>	<b>9240.00</b>
<b>B</b>	<b>Resources of Public Sector Enterprises (PSEs)</b>	<b>--</b>
<b>C</b>	<b>Resources of Local Bodies</b>	<b>--</b>
<b>D</b>	<b>AGGREGATE PLAN RESOURCES (A+B+C)</b>	<b>9240.00</b>

\$: Details are at Annex – II.

**COMPONENTS OF ADDITIONAL CENTRAL ASSISTANCE (ACA)  
FOR SPECIAL AND OTHER PROGRAMMES 2010-11(AP)**

Rs. Crore

Sl. No.	Schemes/Programmes	2010-11 AP (Grants)
(1)	(2)	(3)
1	AIBP	117.00
2	Tribal Sub Plan (TSP)	86.71
3	Roads and Bridges	41.85
4	NSAP	246.86
5	Grants in Aid under Art. 275 (1)	78.04
6	JNNURM	135.00
7	Backward Region Grant Fund	342.95
8	NEGAP	13.35
9	RKVY	160.80
10	One time ACA*	40.00
	<b>TOTAL</b>	<b>1262.56</b>

\*Details of the projects of special importance of the State will be submitted to the Planning Commission by the State to its approval.

<b>Annexure-II</b>				
<b>Approved Outlay for Annual Plan 2010-11- Jharkhand</b>				
(₹ lakh)				
Sl. No.	Major/ Minor Heads of Development	Approved Outlay	of which earmarked	
			TSP	SCSP
1	2	3	4	5
<b>I</b>	<b>Agriculture and Allied Activities</b>			
	1. Crop Husbandry	6430.00	3489.00	492.00
	2. Horticulture	2260.00	1189.00	620.00
	3. Soil and Conservation	3415.00	1764.00	42.00
	4. Animal Husbandry	3091.52	1520.95	
	5. Dairy Development	3503.00	1732.00	459.00
	6. Fisheries	2080.00	981.00	251.00
	7. Cooperation	4500.00	2250.00	874.00
	8. Agriculture Research & Education	4200.00	4200.00	0.00
	9. Other Agriculture Programme			
	(a) Agricultural Programme	185.00	125.00	0.00
	(b) Other General Economic Services	10.00	10.00	0.00
	(c) Capital Formation in Agriculture	270.00	120.00	0.00
	(d) State Share to CSS	2893.00	911.00	0.00
	10. Components of RKVY			
	(a) Agriculture Sector	13186.00	7820.26	2722.00
	(b) Animal Husbandry Sector	908.48	253.14	300.00
	(c) Dairy Sector	2497.00	1282.00	309.00
	(d) Fishery Sector	420.00	246.00	24.00
	<b>TOTAL (I)</b>	<b>49849.00</b>	<b>27893.35</b>	<b>6093.00</b>
<b>II</b>	<b>Rural Development</b>			
	1. Special Programme for Rural Development			
	a) Drought Prone Area Programme (DPAP)	500.00	264.00	60.00
	b) Integrated Wasteland Development Project(IWDP)			
	c) DRDA Administration	1000.00	600.00	0.00
	d) Others			
	2. Rural Employment			
	a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	4000.00	2112.00	480.00
	b) Sampoorna Gram Rozgar Yojana (SGRY)			
	c) Indira Awaas Yojana (IAY)	15000.00	7920.00	1800.00
	d) National Rural Employment Guarantee Act (NREGA)/NEGP	10000.00	5200.00	1200.00
	e) District Plan (untied fund )	2000.00	1040.00	240.00
	f) District Plan Establishment	200.00	120.00	0.00
	3. Land Reforms	1500.00	770.90	
	4. Other Rural Development Programmes			
	(a) Panchayats Raj	1800.00	844.00	379.00
	(b) District Plan - (Panchayati Raj)			
	(c) NREP Estab.	1100.00	900.00	0.00
	(d) Panchayats Estb.			0.00
	(e) SIRD	250.00	150.00	0.00
	(f) Block Building Const.	7000.00	3640.00	840.00
	(g) Block Jeep	1000.00	600.00	
	(h) Rural Roads	36900.00	8900.00	2200.00
	(i) REO Establishment	1800.00	1500.00	0.00
	(j) Strengthening of DRDA	500.00	300.00	0.00
	(k) Strengthening of JSRRDA (Estb. + DPR of PMGSGY)	600.00	600.00	0.00
	(l) Strengthening of Block Administration	900.00	540.00	0.00
	(m) Spl. Div. Estab.	5850.00	3510.00	0.00

Sl. No.	Major/ Minor Heads of Development	Approved Outlay	of which earmarked	
			TSP	SCSP
1	2	3	4	5
	(n) Legislative Schemes (Lok Jal Samridhi Yojna)	16400.00	8659.00	1968.00
	(o) MMGSY	20900.00	10868.00	2508.00
	(p) NAREGA Establishment	200.00	120.00	0.00
	(q) MMVY	8200.00	4330.00	984.00
	(r) Watershed Directorate (DPAP Directorate)	200.00	120.00	0.00
	(s) SGSY Directorate	100.00	60.00	0.00
	(t) IAY Establishment	100.00	60.00	0.00
	(u) District Plan Jeep			
	(v) Death, Accident & Casualty NAREGA	1000.00	0.00	0.00
	(w) Jeep for District Planning Officer	72.00	42.00	0.00
	(x) MMGSY Consultancy Fees	500.00	264.00	60.00
	(y) Computerization of District Plan Unit	28.00	17.00	0.00
	(z) Machines and Tools for Block Offices	600.00	360.00	0.00
	(aa) Materials and supply of Block Offices	400.00	240.00	0.00
	(ab) Adarsh Gram Yojna	2000.00	1040.00	240.00
	(ac) Gram Awas Maramati Anudan	1000.00	520.00	120.00
	(ad) Consultancy fee (AGY & GAMA)	100.00	52.00	12.00
	<b>TOTAL (II)</b>	<b>143700.00</b>	<b>66262.90</b>	<b>13091.00</b>
<b>III</b>	<b>Special Areas Programmes</b>			
	(a) Hill Areas Development Programmes			
	(b) Others Special Area Programme			
	i) One time ACA for Spl. Importance Scheme	4000.00	1600.00	600.00
	ii) RSVY ( Planning Deptt.)			
	iii) Backward District Grant Fund - ( Panchayati Ra	25500.00	12200.00	3300.00
	iii) Grant Under Article 275(1)	7400.00	7400.00	0.00
	iv) SCA to TSP	9293.00	8793.00	500.00
	<b>TOTAL (III)</b>	<b>46193.00</b>	<b>29993.00</b>	<b>4400.00</b>
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>			
	1. Major and Medium Irrigation	29470.00	13997.00	9553.00
	2. Minor Irrigation	5000.00	2265.00	830.00
	3. Command Area Development Programmes	200.00		40.00
	4. AIBP Grant	11330.00	5750.00	1880.00
	5. Flood Control (Including Flood Protection works)	1500.00	1380.00	120.00
	<b>TOTAL (IV)</b>	<b>47500.00</b>	<b>23392.00</b>	<b>12423.00</b>
<b>V</b>	<b>Energy</b>			
	1. Power	77047.00	38006.00	8928.00
	2. Non-Conventional Source of Energy			
	3. Integrated Rural Energy Programme			
	<b>TOTAL (V)</b>	<b>77047.00</b>	<b>38006.00</b>	<b>8928.00</b>
<b>VI</b>	<b>Industry &amp; Minerals</b>			
	1. Village & Small Industries	6959.00	4827.00	200.00
	2. Other Industries (Other than VSI)	5841.00	2134.00	0.00
	3. Mineral			
	a) Mines	160.00	0.00	0.00
	b) Geology	240.00	0.00	0.00
	<b>TOTAL (VI)</b>	<b>13200.00</b>	<b>6961.00</b>	<b>200.00</b>
<b>VII</b>	<b>Transport</b>			
	1. Civil Aviation	100.00	100.00	0.00
	2. Roads and Bridges	70500.00	48875.00	0.00
	3. Surface Transport	13000.00	7270.00	0.00
	<b>TOTAL (VII)</b>	<b>83600.00</b>	<b>56245.00</b>	<b>0.00</b>
<b>VIII</b>	<b>Science, Technology &amp; Environment</b>			
	1. Scientific Research	150.00	39.00	93.00
	2. Information Technology & E-Governance	5828.00	4053.00	232.00
	3. Ecology & Environment			
	4. Forest & Wildlife	12871.00	2902.20	1357.21
	<b>TOTAL (VIII)</b>	<b>18849.00</b>	<b>6994.20</b>	<b>1682.21</b>
<b>IX</b>	<b>General Economic Services</b>			
	1. Secretariat Economic Services			
	a) Planning (Including Statistics)	483.00	379.00	0.00
	b) District Plan (untied fund)	3842.00	1900.00	0.00
	c) Capacity Building (13th FC)	500.00	300.00	0.00

Sl. No.	Major/ Minor Heads of Development	Approved Outlay	of which earmarked	
			TSP	SCSP
1	2	3	4	5
	d) District Innovative Fund (13th FC)	480.00	280.00	0.00
	2. Tourism	2500.00	1253.00	0.00
	3. Census, Survey & Statistics			
	4. Food & Civil Supplies	48465.00	27910.35	6474.10
	5. Other General Economic Services			
	(a) Weights & Measures (incl. in agri)			
	(b) Others (to be specified)			
	<b>TOTAL (XI)</b>	<b>56270.00</b>	<b>32022.35</b>	<b>6474.10</b>
<b>X</b>	<b>Social Services</b>			
	1. General Education			
	a) Primary Education	78735.00	21745.00	9529.00
	b) Secondary Education	12055.00	4899.50	1903.00
	c) Higher Education	7510.00	6610.00	0.00
	2. Technical Education	7850.00	2041.00	942.00
	3. Sports & Youth Services	3405.00	2740.00	135.00
	4. Art & Culture	2595.00	2521.00	10.00
	5. Medical & Public Health	38500.00	18265.00	3886.00
	a) Medical Education			
	b) Health & Family Welfare			
	6. Water Supply and Sanitation	30000.00	13694.00	1166.00
	7. Housing	800.00	390.00	100.00
	8. Urban Development	37200.00	16450.00	3690.00
	9. Information & Publicity	1500.00	1005.50	0.00
	10. Welfare of SCs / STs/ OBCs	30807.00	16193.00	6215.00
	11. Labour and Employment			
	(i) Labour & Labour Welfare			
	(ii) Social Security for Labour	25355.00	13747.05	2861.70
	(iii) Labour Education			
	(iv) Employment Training			
	12. Social Security & Social Welfare	13500.00	7083.12	498.48
	a) Child Welfare (Including Integrated Child Development Services- Balwadi Nutrition Programme, Day Care Centres)			
	b) Women's Welfare			
	c) National Social Assistance Programme			
	a. Old Age Pension (Indira Gandhi National old age pension Schemes)	37645.00	18548.68	6346.78
	b. National Family Benefit	2000.00	1060.00	300.00
	c. Anapurna	1535.00	756.00	200.00
	13. Nutrition Programme for Adolescent Girls (SNP for Ado girl, lactating/Pregnant mother/Child	38500.00	18480.00	4620.00
	14. Other Social Services			
	<b>TOTAL (X)</b>	<b>369492.00</b>	<b>166228.85</b>	<b>42402.96</b>
<b>XI</b>	<b>General Services</b>			
	1. Jails	3924.00	2008.00	0.00
	2. Stationery & Printing			
	3. Public Works (Building Construction) including Law and Justice	7500.00	5075.00	0.00
	4. Other Administrative Services			
	i) Training			
	ii) Others (to be specified)			
	a) Home Police	4460.00	2680.00	0.00
	b) Home Guard	372.00	151.59	0.00
	c) Fire Services	1244.00	1058.35	0.00
	d) Prosecution			
	e) Personnel and Administrative Reforms	100.00	100.00	0.00

Sl. No.	Major/ Minor Heads of Development	Approved Outlay	of which earmarked	
			TSP	SCSP
1	2	3	4	5
	f) Institutional Finance	200.00	200.00	0.00
	g) Law & Justice (Transfer in Build. Deptt.)			
	h) Commercial Taxes	500.00	500.00	0.00
	<b>TOTAL (XI)</b>	<b>18300.00</b>	<b>11772.94</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>924000.00</b>	<b>465771.59</b>	<b>95694.27</b>
Earmarked Outlay of which # ₹ 200.00 crore - for developmental activities exclusively in the LWE Districts <b>Other Central Assistance - Jharkhand for 2010- 11</b> (₹ lakh)				
S.No.	Items	Amounts		
1	RKVY	16080.00		
2	One time ACA for Specific Schemes ( <i>grant</i> )	4000.00		
3	BRGF	34295.00		
4	Grants-in-Aid Under Article 275 (1)	7804.00		
5	SCA to Tribal Sub-Plan	8671.00		
6	AIBP Grant	11700.00		
7	Roads & Bridges - CRF	4185.00		
8	National E-Governance Action Plan (NEGAP)	1335.00		
9	JNNURM	13500.00		
10	National Social Assistance Programme (NSAP)	24686.00		
	<b>Total ( Others )</b>	<b>126256.00</b>		