

**M-13048/12 (KT)/2009-SP-S**  
**Government of India**  
**Planning Commission**  
**State Plans Division**

Yojana Bhavan, Sansad Marg  
New Delhi, Dated 21 June, 2010

To  
The Chief Secretary  
Government of Karnataka  
Secretariat,  
Bangalore, Karnataka

**Subject: Approval of sectoral allocation of the Annual Plan 2010-11 of Karnataka**

I am directed to refer to Govt. of Karnataka D.O letter No: PD 31 FR 2009 dated 14<sup>th</sup> June, 2010 regarding the sectoral break-up of the Annual Plan of 2010-11 of Karnataka and to convey the approval of the Planning Commission for the sectoral break-up of the Plan outlay for 2010-11 for Rs 31050 crore.

2. The Scheme of Financing of the agreed outlay of the Annual Plan 2010-11 is given at Annexure I.
3. A Statement showing distribution of the agreed outlay of the Annual Plan 2010-11 among different heads and sub-heads of development, including earmarked outlays is given at Annexure II.
4. In 2010-11 (Annual Plan), Rs 65 crore one time Additional Central Assistance for Projects of Special Importance to the State has been provided.
5. **The amount for SCSP/TSP as per the guidelines of the Planning Commission needs to be provided in proportion to the population of SCSP (16.2%) and TSP (6.6%) totalling 22.8% for the Annual Plan 2010-11.**
6. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2010-11, if any, together with the appropriate justifications, before 31<sup>st</sup> December, 2010.

7. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2010-11 should be sent to the Planning Commission before 30<sup>th</sup> September 2011.

8. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge the receipt of this letter.

Yours faithfully,

Encl: As above



(T.K.Pandey)

Joint Secretary (SP)

Copy to:

1. Principal Secretary, Planning, Govt. of Karnataka (5 copies)
2. Principal Secretary, Finance, Govt. of Karnataka (5 copies)
3. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies)
4. Coordinating Officers of the Central Ministries (except the M/o Defence)
5. Subject Divisions in the Planning Commission, New Delhi (2 copies each)
6. Finance Resources Division, Planning Commission, New Delhi
7. SP Coordination Unit, Planning Commission, New Delhi

| State : Karnataka   |       |  |                     |
|---|-------|--|---------------------|
| (Rs. Crore)   |       |  |                     |
| Scheme of Financing for the Estimates for Annual Plan 2010-11 |       |  |                     |
| 1   |       |  | Approved AP 2010-11 |
| 2   |       |  | 2                   |
| <b>A State Government</b>                                     |       |  |                     |
| 1   |       | State's Own Resources                                  | 12862.08            |
|   | a     | BCR  | 10977.30            |
|   | b     | MCR (excluding deductions for repayment of loans)      | 1361.41             |
|   | c     | Plan grants from GoI (TFC)                             | 165.21              |
|   | d     | ARM  | 0.00                |
|   | e     | Adjustment of Opening Balance                          | -51.42              |
|   | f     | Amount met by Cess Fund                                | 425.00              |
|   | g     | Amount spent on CSS/CPS in excess of receipts          | -15.42              |
|   | h     | Rounding off of Error while converting lakhs to Crores | 0.00                |
| 2   |       | State Government's Budgetary Borrowings (i-ii)         | 10038.65            |
|   | (i)   | Gross Borrowings                                       | 11529.73            |
|   | a     | Net accretion to State provident fund                  | 1550.35             |
|   | b     | Gross Small savings                                    | 765.41              |
|   | c     | Net market borrowings                                  | 7308.96             |
|   | d     | Gross Negotiated loans(i to vi)                        | 765.00              |
|   | (i)   | LIC  | 0.00                |
|   | (ii)  | GIC  | 0.00                |
|   | (iii) | NABARD   | 750.00              |
|   | (iv)  | REC  | 0.00                |
|   | (v)   | IDBI   | 0.00                |
|   | (vi)  | Others (HUDCO, NCDC Etc)                               | 15.00               |
|   | e     | Bonds/Debentures                                       |                     |
|   | f     | Loans portion of NCA                                   | 0.00                |
|   | g     | Loans portion of ACA for EAPs                          | 1140.00             |
|   | h     | Loans of EAP - (Back to Back )                         | 0.00                |
|   | i     | Others Loans   |                     |
|   | (ii)  | Repayments (a to d)                                    | 1491.08             |
|   | a     | Repayment of GOI Loans                                 | 549.97              |
|   | b     | Repayment of NSSF                                      | 627.78              |
|   | c     | Repayment of Negotiated Loans                          | 313.33              |
|   | d     | Repayment others                                       |                     |
| 3   |       | CENTRAL ASSISTANCE (a+b+c)                             | 2798.70             |
|   | a     | Normal Central Assistance                              | 407.44              |
|   | b     | ACA for EAP  | 200.00              |
|   | c     | Others   | 2191.26             |
| Total A : State Government's Resources (1+2+3)                |       |  | 25699.43            |
| <b>B Resources of Public Sector Enterprises (PSEs)</b>        |       |  |                     |
|   | 1     | Internal resources                                     | 1491.60             |
|   | 2     | Extra Budgetary Resources                              | 3858.97             |
|   | 3     | Budgetary support                                      |                     |
| Total B : PSEs (1+2+3)  |       |  | 5350.57             |

|          |   |                                    |                 |
|----------|---|------------------------------------|-----------------|
| <b>C</b> | <b>Local Bodies</b>                     |                                    |                 |
|          | <b>i.</b>                               | <b>Urban Local Bodies</b>          |                 |
|          |   | <b>a</b> Internal resources        |                 |
|          |   | <b>b</b> Extra Budgetary Resources |                 |
|          |   | <b>c</b> Budgetary support         |                 |
|          |   | <b>Total i : (a+b+c)</b>           | <b>0.00</b>     |
|          | <b>ii.</b>                              | <b>Rural Local Bodies</b>          |                 |
|          |   | <b>a</b> Internal resources        |                 |
|          |   | <b>b</b> Extra Budgetary Resources |                 |
|          |   | <b>c</b> Budgetary support         |                 |
|          |   | <b>Total ii : (a+b+c)</b>          | <b>0.00</b>     |
|          | <b>Total C : local bodies ( i + ii)</b> |                                    | <b>0.00</b>     |
| <b>D</b> | <b>AGGREGATE PLAN RESOURCES (A+B+C)</b> |                                    | <b>31050.00</b> |

| <b>Annexure-III</b>                           |                                    |                   |
|---|------------------------------------|-------------------|
| <b>Components of other Schemes/Programmes</b> |                                    |                   |
| <b>(Rs. In crore)</b>                         |                                    |                   |
| <b>Sl. No.</b>                                | <b>Name of Projects/Programmes</b> | <b>2010-11</b>    |
|   |                                    | <b>(approved)</b> |
|   |                                    | <b>Grant</b>      |
| 1   | AIBP                               | 800.00            |
| 2   | JNURM                              | 550.00            |
| 3   | NSAP                               | 308.83            |
| 4   | NPAG                               | -                 |
| 5   | APDRP                              | -                 |
| 6   | WGDP                               | 26.32             |
| 7   | Roads and Bridges                  | 96.01             |
| 8   | RSVY/BRGF                          | 108.17            |
| 9   | TSP                                | 16.48             |
| 10  | RKVY                               | 169.09            |
| 11  | NE-GAP                             | 14.91             |
| 12  | Grant-in-aid (article 275)         | 36.45             |
| 13  | Onetime ACA                        | 65.00             |
|   | <b>Total</b>                       | <b>2191.26</b>    |

| Annexure-IV                               |   |                 |                 |                 |                 |
|---|---|-----------------|-----------------|-----------------|-----------------|
| State : Karnataka                         |   |                 |                 |                 |                 |
| (Rs. Crore)                               |   |                 |                 |                 |                 |
| <b>Balance from Current Revenues(BCR)</b> |   |                 |                 |                 |                 |
| SI No.                                    | Items   | Annual Plan     |                 |                 |                 |
|   |   | 2008-09<br>A/c  | 2009-10<br>BE   | 2009-10<br>RE   | 2010-11<br>BE   |
| 1   | 2   | 6               | 7               |                 |                 |
|   | <b>I. NON PLAN REVENUE RECEIPTS (1 to 4)</b>      | <b>39546.79</b> | <b>43814.47</b> | <b>41571.62</b> | <b>48896.65</b> |
| 1   | Share in Central Taxes                            | 7153.77         | 7645.49         | 7000.00         | 9060.09         |
| 2   | State's Own Tax Revenue                           | 27645.66        | 32721.25        | 29338.72        | 36228.32        |
| 3   | Non Tax Revenues                                  | 3095.80         | 2040.22         | 2404.44         | 2741.37         |
| 4   | Non Plan Grants From Centre (4.1 to 4.4)          | 1651.57         | 1407.51         | 2828.46         | 866.87          |
| 4.1                                       | Revenue Deficit Grant                             |                 |                 |                 |                 |
| 4.2                                       | Central Share of Calamity Relief Fund             |                 |                 |                 |                 |
| 4.3                                       | Grants for Local Bodies                           |                 |                 |                 |                 |
| 4.4                                       | Other Non Plan Grants                             |                 |                 |                 |                 |
|   | <b>II. NON PLAN REVENUE EXPENDITURE (5 to 9)</b>  | <b>31065.79</b> | <b>33095.03</b> | <b>33178.41</b> | <b>37919.35</b> |
| 5   | Non Developmental Expenditure (5.1 to 5.4)        | 12062.29        | 14240.68        | 15018.89        | 15715.27        |
| 5.1                                       | Interest Payments                                 | 4532.03         | 5578.00         | 5250.00         | 6316.00         |
| 5.2                                       | Pension Payments                                  | 4112.63         | 4000.66         | 3500.00         | 4500.00         |
| 5.3                                       | Salaries  | 2284.26         | 3431.37         | 3431.37         | 0.00            |
| 5.4                                       | Others  | 1133.36         | 1230.65         | 2837.53         | 4899.27         |
| 6   | Developmental Expenditure (6.1 to 6.2)            | 17425.38        | 16934.67        | 16569.83        | 20198.94        |
| 6.1                                       | Salaries  | 6930.75         | 6992.51         | 6992.51         | 0.00            |
| 6.2                                       | Others  | 10494.63        | 9942.17         | 9577.33         | 20198.94        |
| 7   | Pay and DA revision (Not included in 5.3 and 6.1) | 0.00            | 0.00            | 0.00            | 0.00            |
| 8   | Statutory Transfers to Local Bodies               | 1578.13         | 1919.68         | 1589.68         | 2005.14         |
| 8.1                                       | Urban Local Bodies                                | 1578.13         | 1919.68         | 1589.68         | 2005.14         |
| 8.2                                       | Rural Local Bodies                                |                 |                 |                 |                 |
|   | Transfer of Committed Liabilities (7.1 + 7.2)#    |                 |                 |                 |                 |
| 9   | Plan Transfers to Local Bodies & PSEs (Excl. CSS) |                 |                 |                 |                 |
| 9.1                                       | Urban Local Bodies                                |                 |                 |                 |                 |
| 9.2                                       | Rural Local Bodies                                |                 |                 |                 |                 |
| 9.3                                       | Public Sector Enterprises (PSEs)                  |                 |                 |                 |                 |
|   | <b>III. BCR without ARM (I-II)</b>                | <b>8481.00</b>  | <b>10719.44</b> | <b>8393.21</b>  | <b>10977.30</b> |
|   | <b>IV. ARM</b>                                    |                 |                 |                 |                 |
|   | <b>V. BCR with ARM (III + IV)</b>                 | <b>8481.00</b>  | <b>10719.44</b> | <b>8393.21</b>  | <b>10977.30</b> |

| Draft Annual Plan -(2010-11)-Approved Outlays |   |                      |                      |               | (Rs.crore)     |
|---|---|----------------------|----------------------|---------------|----------------|
| Sl. No.                                       | Major Heads / Minor Heads of Development                                | Budgeted outlay (BE) | of which Earmarkings |               |                |
|   |   |                      | SCP                  | TSP           | Others         |
| 1   |   | 2                    | 3                    | 4             | 5              |
| <b>I. Agriculture &amp; Allied Activities</b> |   |                      |                      |               |                |
| 1.  | Crop Husbandry(Agriculture)   | 841.71               | 153.24               | 78.43         | 121.37*        |
| 2.  | Soil and Water Conservation (incl. control of shifting cultivation)     | 146.86               | 3.97                 | 1.61          | 30.00*         |
| 3.  | Horticulture  | 209.54               | 27.84                | 12.11         | 76.00*         |
| 4.  | Animal Husbandry  | 259.28               | 55.77                | 20.70         | 67.80          |
| 5.  | Dairy Development   | 234.95               |                      |               |                |
| 6.  | Fisheries   | 107.35               | 8.87                 | 3.65          | 34.83*         |
| 7.  | Plantations   | 1.00                 |                      |               |                |
| 8.  | Food Storage and Warehousing  | 18.00                |                      |               |                |
| 9.  | Agricultural Research and Education                                     | 126.80               |                      |               | 59.80*         |
| 10.   | Agricultural Financial Institutions                                     | 3.00                 |                      |               |                |
| 11.   | Cooperation   | 240.43               | 29.96                | 11.70         |                |
| 12.   | Other Agricultural Programmes :   |                      |                      |               |                |
| (a)   | Agri.Marketing  | 6.55                 |                      |               | 20.20*         |
| (b)   | Others (to be specified)  |                      |                      |               |                |
| <b>Total (I)(1 to 12)</b>                     |   | <b>2195.47</b>       | <b>279.65</b>        | <b>128.20</b> | <b>410.00*</b> |
| <b>II. Rural Development</b>                  |   |                      |                      |               |                |
|   | Drought Prone Area Programme (DPAP)                                     | 15.51                |                      |               |                |
|   | Desert Development Programme (DDP)                                      | 9.00                 |                      |               |                |
|   | Integrated Wasteland Devp. Projects Scheme                              | 3.52                 |                      |               |                |
|   | Swarnajayanti Gram Swarozgar Yojana (SGSY)                              | 24.05                |                      |               |                |
|   | DRDA Administration   | 7.74                 |                      |               |                |
|   | National Food for Work Programme/National Employment Gurantee Programme | 144.83               |                      |               |                |
|   | Land Reforms  | 1.50                 |                      |               |                |
|   | Other Rural Development Programmes                                      | 460.36               |                      |               | 108.17^^       |
|   | Special Economic Programme  | 0.54                 |                      |               |                |
|   | PURA  | 0.10                 |                      |               |                |
|   | Karnataka Rural Poverty & Panchayat Project                             | 88.54                |                      |               |                |
|   | Grameena Abhivrudhi Bhavana   | 2.00                 |                      |               |                |
|   | Suvarna Gramodaya   | 401.05               |                      |               |                |
| <b>Total (II)(1 to 4)</b>                     |   | <b>1158.73</b>       | <b>373.30</b>        | <b>125.16</b> | <b>108.17</b>  |
| <b>III. Special Area Programme</b>            |   |                      |                      |               |                |
|   | Hill Areas Development Programme  | 26.32                |                      |               | 26.32^         |
|   | Border Area Development Programme                                       |                      |                      |               |                |
|   | Malnad Area Development Board   | 20.00                |                      |               |                |
|   | Hyderabad - Karnataka Devp. Board                                       | 23.00                |                      |               |                |
|   | Maidan Development Board  | 7.00                 |                      |               |                |
|   | Karavali Development Athority   | 3.00                 |                      |               |                |
|   | Legislators' Constituency Dev. Fund                                     | 200.00               |                      |               | 36.45 #        |
| <b>Total (III)(a+b)</b>                       |   | <b>279.32</b>        | <b>59.25</b>         | <b>28.45</b>  | <b>62.77</b>   |
| <b>IV. Irrigation &amp; Flood Control</b>     |   |                      |                      |               |                |
|   | Major and Medium Irrigation   | 3480.47              | 323.66               | 140.53        | 1421.08 \$     |
|   | Minor Irrigation  | 828.15               | 107.65               | 48.57         |                |
|   | Command Area Development  | 104.00               |                      |               |                |
|   | Flood Control (incl. flood protection works)                            | 16.30                |                      |               |                |
| <b>Total (IV)(1 to 5)</b>                     |   | <b>4428.91</b>       | <b>431.31</b>        | <b>189.10</b> | <b>1421.08</b> |

| Draft Annual Plan -(2010-11)-Approved Outlays |   |                      |                      |               | (Rs.crore)       |
|---|---|----------------------|----------------------|---------------|------------------|
| Sl. No.                                       | Major Heads / Minor Heads of Development                                    | Budgeted outlay (BE) | of which Earmarkings |               |                  |
|   |   |                      | SCP                  | TSP           | Others           |
|   | 1   | 2                    | 3                    | 4             | 5                |
|   | <b>V. Energy</b>  |                      |                      |               |                  |
|   | 1. Power  | 3352.38              | 10.00                | 5.00          |                  |
|   | (a) Generation  | 1750.00              |                      |               |                  |
|   | (b) T&D   | 1602.38              |                      |               |                  |
|   | 2. Non-Conventional Sources of Energy                                       | 6.86                 |                      |               |                  |
|   | 3. Integrated Rural Energy Programmes (IREP)                                | 5.40                 | 0.55                 | 0.37          |                  |
|   | <b>Total (V)(1 to 3)</b>  | <b>3364.64</b>       | <b>10.55</b>         | <b>5.37</b>   |                  |
|   | <b>VI. Industry &amp; Minerals</b>  |                      |                      |               |                  |
|   | Village & Small Scale Industries  | 196.82               |                      |               |                  |
|   | Other Industries (Other than VSE)   | 764.71               |                      |               |                  |
|   | <b>Total (VI)(1 to 3)</b>   | <b>961.53</b>        | <b>53.60</b>         | <b>20.54</b>  |                  |
|   | <b>VII. Transport</b>   |                      |                      |               |                  |
|   | Minor Ports   | 48.00                |                      |               |                  |
|   | Roads and Bridges   | 2131.37              | 24.82                | 10.04         | 150.00 **        |
|   | Road Transport  | 916.57               | 17.50                | 7.50          | 100.00 ^^        |
|   | Other Transport Services (Pollution Control)                                | 1.00                 |                      |               |                  |
|   | <b>Total (VII)(1 to 6)</b>  | <b>3096.94</b>       | <b>42.32</b>         | <b>17.54</b>  | <b>250.00</b>    |
|   | <b>VIII. Science, Technology &amp; Forestry &amp; Environment</b>           |                      |                      |               |                  |
|   | 1. Scientific Research  | 28.36                |                      |               |                  |
|   | 2. Information Technology & E-Governance                                    | 84.50                | 1.25                 | 0.75          | 21.00 \$\$       |
|   | 3. Ecology and Environment  | 10.00                |                      |               |                  |
|   | 4. Forestry & Wildlife  | 161.52               | 7.44                 | 3.01          |                  |
|   | <b>Total (VIII) (1 to 4)</b>  | <b>284.38</b>        | <b>8.69</b>          | <b>3.76</b>   | <b>21.00</b>     |
|   | <b>IX. General Economic Services</b>  |                      |                      |               |                  |
|   | Secretariat Economic Services   | 1.00                 |                      |               |                  |
|   | Tourism   | 196.29               | 20.00                | 10.00         |                  |
|   | Census, Surveys and Statistics  | 0.20                 |                      |               |                  |
|   | Other General Economic Services :   | 772.06               | 33.50                | 16.50         |                  |
|   | <b>Total-IX General Economic Services</b>                                   | <b>969.55</b>        | <b>53.50</b>         | <b>26.50</b>  |                  |
|   | <b>Total Economic Services ( I to IX)</b>                                   | <b>16739.47</b>      | <b>1312.17</b>       | <b>544.62</b> | <b>2273.02</b>   |
|   | <b>X. Social Services</b>   |                      |                      |               |                  |
|   | <b>General Education</b>  | 2239.88              | 342.49               | 173.93        |                  |
|   | <b>Technical Education</b>  | 119.40               |                      |               |                  |
|   | <b>Sports &amp; Youth Services</b>  | 72.46                |                      |               |                  |
|   | <b>Art, Kannada &amp; Culture</b>   | 202.72               | 7.44                 | 2.99          |                  |
|   | <b>Sub-Total(Education)</b>   | <b>2634.45</b>       | <b>349.93</b>        | <b>176.92</b> |                  |
|   | <b>Medical &amp; Public Health</b>  | 1086.76              | 71.17                | 29.62         |                  |
|   | <b>Water Supply and Sanitation</b>  | 1696.09              | 9.74                 | 3.81          |                  |
|   | i) Rural Water Supply & Sanitation  | 602.09               | 9.74                 | 3.81          |                  |
|   | ii) Urban Water Supply & Sanitation   | 1094.00              |                      |               |                  |
|   | <b>Housing (incl. Police Housing)</b>                                       | 945.23               | 281.28               | 102.21        |                  |
|   | <b>Urban Development (Incl. State Capital Project &amp; Sium Area Dev.)</b> | <b>4158.80</b>       | <b>305.24</b>        | <b>123.70</b> | <b>655.00 ^^</b> |
|   | <b>Information &amp; Publicity</b>  | 27.70                |                      |               |                  |
|   | <b>Welfare of SCs, STs, OBCs and Minorities</b>                             | 1031.59              | 929.61               | 290.67        | 16.48 @          |
|   | <b>Labour and Employment</b>  | 315.68               | 68.31                | 23.14         |                  |
|   | <b>Social Security</b>  | 740.59               | 169.00               | 81.00         | 308.83 ##        |
|   | <b>Empowerment of Women &amp; Development of Children</b>                   | 509.55               | 118.60               | 51.22         |                  |
|   | <b>Nutrition</b>  | 279.35               | 37.15                | 15.02         |                  |
|   | <b>Total (X)</b>  | <b>13425.79</b>      | <b>2340.03</b>       | <b>897.31</b> | <b>980.31</b>    |



**Draft Annual Plan -(2010-11)-Approved Outlays**

(Rs.crore)

| Sl. No.                     | Major Heads / Minor Heads of Development   | Budgeted outlay (BE) | of which Earmarkings |                |                |
|-----------------------------|--|----------------------|----------------------|----------------|----------------|
|                             |  |                      | SCP                  | TSP            | Others         |
|                             | 1  | 2                    | 3                    | 4              | 5              |
| <b>XI. General Services</b> |  |                      |                      |                |                |
|                             | 1.Jails  |                      |                      |                |                |
|                             | 2.Stationery and Printing  | 10.00                |                      |                |                |
|                             | 3.Public Works   | 754.75               | 214.39               | 76.01          |                |
|                             | 4.Other Administrative Services  |                      |                      |                |                |
|                             | i)Training   | 0.40                 |                      |                |                |
|                             | ii)Others (to be specified)  |                      |                      |                |                |
|                             | (a) Fire Protection  | 6.00                 |                      |                |                |
|                             | (b) KSAFE  | 25.00                |                      |                |                |
|                             | (c) Administration of Justice  | 29.09                |                      |                |                |
|                             | (d) Food   |                      |                      |                |                |
|                             | (e) 12 th Finance Commission Grants for Training Infrastructure  |                      |                      |                |                |
|                             | (f) Capital outlay on Other Administrative Services  |                      |                      |                |                |
|                             | (g) Police   | 42.00                |                      |                |                |
|                             | (h)Fiscal Policy   | 7.50                 |                      |                |                |
|                             | (i)IDF Grants for procurement Capacity Development   |                      |                      |                |                |
|                             | (j) District Administration  |                      |                      |                |                |
|                             | (k) Upfront  | 5.00                 |                      |                |                |
|                             | (l) Land Revenue   | 5.00                 |                      |                |                |
|                             | (m)T.A for development of Human Resources Database   |                      |                      |                |                |
|                             | <b>Total (XI)</b>  | <b>884.74</b>        | <b>214.39</b>        | <b>76.01</b>   |                |
|                             | <b>Grand Total</b>   | <b>31050.00</b>      | <b>3866.59</b>       | <b>1517.94</b> | <b>3253.33</b> |
|                             | *As against Rs. 169.09 cr. of central grants required for RKVY, Rs.410 cr.is provided.   |                      |                      |                |                |
|                             | ^Earmarked for WGDP, 100 % central grants  |                      |                      |                |                |
|                             | ^^Earmarked for BRGF,100 % central grants  |                      |                      |                |                |
|                             | #Earmarked under Article275(1) for Tribal Areas,100 % central grants   |                      |                      |                |                |
|                             | \$ Earmarked for AIBP, which includes an amount of Rs. 800 cr. of central grants and Rs. 621.08 cr. of state share   |                      |                      |                |                |
|                             | ** As against Rs. 96.01 cr of central grants required for Roads & Bridges, Rs. 150 cr. is provided.  |                      |                      |                |                |
|                             | ^^^ Earmarked for JNNURM, which includes an amount of Rs. 550 cr. of central grants and Rs. 205 cr. of state share. Additional State share ,if required will be provided |                      |                      |                |                |
|                             | \$\$ As against Rs. 14.91 cr. of central grant required for NEGAP,Rs. 21 cr. is provided.  |                      |                      |                |                |
|                             | @Earmarked for TSP,100% central grants   |                      |                      |                |                |
|                             | ## Earmarked for NSAP, 100 % central grants  |                      |                      |                |                |

