

No. M-13048/13(KL)/2009-SP-S  
Government of India  
Planning Commission  
(State Plans Division)

Yojana Bhawan, Sansad Marg,  
New Delhi-110 001  
Dated 15<sup>th</sup> October, 2010

To

The Chief Secretary,  
Government of Kerala,  
Thiruvananthapuram

**Subject: Annual Plan 2010-11 of Kerala – Approved Outlay**

Sir,

I am directed to refer to the Government of Kerala's letter No. 11197/A1/10/Plg. dated 24.09.2010 on the above subject and to convey the acceptance of Planning Commission to the outlay of Rs. 10,025 crores subject to availability of resources. This includes an Additional Central Assistance (ACA) of Rs. 58 crores also.

2. The amounts dealing with the Flagship programmes and the corresponding share of Kerala that needs to be provided in the State Plans may be adequately arranged so that the State may not lose the share of the central assistance for the Centrally Sponsored Schemes.

3. A statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays for different schemes have also been indicated therein.


4. Your attention is invited to the procedure for sending adjustment proposal and revision of outlays and request you to send adjustment proposal and proposal for revision of outlays fully supported by the Revised Scheme of Financing (SOF) for the Annual Plan 2010-11, if any, together with appropriate justification, before **December 31, 2010**.

5. Statements showing actual expenditure incurred and the corresponding actual SOF of the Annual Plan 2010-11 could be sent to the Planning Commission before **November 30, 2010**.

Contd.....

6. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

7. Kindly acknowledge the receipt of this letter.


Yours faithfully,  
  
(Tuhin K. Pandey)  
Joint Secretary (SP)

**Copy to:**

1. Principal Secretary (Planning), Govt. of Kerala. (5 copies)
2. Principal Secretary (Finance), Govt. of Kerala. (5 copies)

**Copy also to:**

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies).
2. Coordinating officers of the Central Ministries (except the Ministry of Defence).
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
4. Finance Resources Division, Planning Commission, New Delhi.
5. Resident Commissioner, Government of Kerala
6. SP Coordination Unit, Planning Commission, New Delhi.

  
(Tuhin K. Pandey)  
Joint Secretary (SP)

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## ANNUAL PLAN 2010-11 - Kerala - Approved Outlay

Rs.lakhs

Sl. No.	Head of Development	Approved Outlay	Of which		Remarks
			Outlay SCSP	Outlay TSP	
1	2	3	4	5	6
<b>I</b>	<b>Agriculture and Allied Services</b>				
1.1	Agriculture	16,100			
1.2	Soil and Water Conservation	3,685			
1.3	Animal Husbandry	11,800			
1.4	Dairy Development	2,250			
+	Fisheries	6,500			
1.6	Forestry and Wildlife	7,050			
1.7	Investments in Agricultural Financial Institutions	100			
1.8	Marketing, Storage and Warehousing	23,070			
<b>Total I</b>		<b>70,555</b>			
<b>II</b>	<b>Rural Development</b>				
2.1	Rural Development	13,793			
2.2	Community Development and Panchayats	16,880			
2.3	Land Reforms	1,000			
2.4	Special Programme for Area Development	7,678			
<b>Total II</b>		<b>39,351</b>			
<b>III</b>	<b>Co-operation</b>				
3.1	Co-operation	4,250			
<b>Total III</b>		<b>4,250</b>			
<b>IV</b>	<b>Irrigation and Flood Control</b>				
4.1	Major and Medium Irrigation	21,800			
4.2	Minor Irrigation	7,824			
4.3	Command Area Development	627			
4.4	Flood Control and Anti-sea Erosion	3,035			
<b>Total IV</b>		<b>33,286</b>			

Rs.lakhs

Sl. No.	Head of Development	Approved Outlay	Of which		Remarks
			Outlay SCSP	Outlay TSP	
1	2	3	4	5	6
<b>V</b>	<b>Power</b>				
5.1	Power	104,700			
<b>Total V</b>		<b>104,700</b>			
<b>VI</b>	<b>Industry anfd Minerals</b>				
6.1	Village and Small Industries	24,636			
6.2	Medium and Large Industries	17,100			
6.3	Mining	162			
6.4	Information Technology	14,839			
<b>Total VI</b>		<b>56,737</b>			
<b>VII</b>	<b>Transport and Communications</b>				
7.1	Ports, Light Houses and Shipping	17,081			
7.2	Roads and Bridges	51,832			
7.3	Road Transport	4,819			
7.4	Water Transport	5,808			
7.5	Other Transport Services	100			
7.6	Tourism	9,000			
<b>Total VII</b>		<b>88,640</b>			
<b>VIII</b>	<b>Scientific Services and Research</b>				
8.1	Scientific Services and Research	7,142			
8.2	Ecology and Environment	722			
<b>Total VIII</b>		<b>7,864</b>			
<b>IX</b>	<b>Social and Community Services</b>				
9.1	General Education	30,654			
9.2	Art and Culture	3,405			
9.3	Technical Education	6,446			
9.4	Sports and Youth Services	9,450			
9.5	Medical Public Health and Sanitation	17,134			
9.6	Sewerage and Water Supply	105,800			
9.7	Housing	4,222			
9.8	Urban Development	90,136			

Rs.lakhs

Sl. No.	Head of Development	Approved Outlay	Of which		Remarks
			Outlay SCSP	Outlay TSP	
1	2	3	4	5	6
9.9	Information and Publicity	1,600			
9.10	Labour and Labour Welfare	23,950			
9.11	Welfare of Scheduled Castes/Scheduled Tribes and Other Backward	52,971	39,396	11,203	
9.12	Social Welfare	17,563			
9.13	Nutrition	1,650			
<b>Total IX</b>		<b>364,981</b>	<b>39,396</b>	<b>11,203</b>	
<b>X</b>	<b>Economic Services</b>				
10.1	Secretariat Economic Services	8,247			
10.2	Economic Advice and Statistics	380			
10.3	Other General Economic Services	97			
<b>Total X</b>		<b>8,724</b>			
<b>XI</b>	<b>General Services</b>				
11.1	Stationery and Printing	630			
11.2	Public Works	2,473			
11.3	Civil Supplies	544			
<b>Total XI</b>		<b>3,647</b>			
<b>XII</b>	<b>Local Level Plan Programmes of Local Self Government</b>				
12	Plan of Local Self Government	219,765	58,949	8,847	
<b>Total XII</b>		<b>219,765</b>	<b>58,949</b>	<b>8,847</b>	
<b>Total I to XII</b>		<b>1,002,500</b>	<b>98,345</b>	<b>20,050</b>	

