

**No.13048/17(MG)-2009-SP-NE  
Planning Commission  
State Plan Division**

**Yojana Bhawan, Sansad Marg,  
New Delhi-110001  
Dated the 9<sup>th</sup> August, 2010**

To,  
The Chief Secretary,  
Government of Meghalaya,  
Planning Department  
Shillong.

**Subject: Approval of Sectoral Outlay for the Annual Plan 2010-11, Meghalaya**

Sir,

Kindly refer to the Govt. of Meghalaya Letter No. PLP.209/2009/Pt/303 dated 20<sup>th</sup> July.2010 proposing details of sectoral allocation of the approved outlay of Rs. 2230.00 crore for Annual Plan 2010-11, including SPA (grant) of Rs 500.00 crore

2. The Planning Commission conveys its approval of the proposed sectoral allocation, including earmarking of ACA/SPA as indicated in the statements enclosed (Annexure – I & IV).

3 The revised Scheme of Financing (SOF) of the approved Annual Plan 2010-11 is enclosed at **Annexure-I**

4. A statement showing the distribution of the approved sectoral allocation for Annual Plan 2010-11 among different sectors with earmarking of ACA/SPA, TFC, EAP and Others is at **Annexure – II**, Allocation of one time ACA in **Annexure – III**, Details of Earmarked amount in **Annexure – IV**.

5 The State Govt. should ensure that the State share for flagship programme is adequately provided. Failing, the State will lose Central Share accordingly.

5. The State Govt. would submit the detailed project proposals for approval of Planning Commission under one time ACA / SPA which will be sanctioned after the projects are cleared and approved by the Planning Commission.

6. The funds earmarked for SCSP/TSP could be placed at the disposal of the nodal Department which, in turn, will re-allocate the funds to the Sectoral Departments for implementing schemes under SCSP/TSP. The funds earmarked for SCSP/TSP could be placed under a separate budget Head/ Sub-Head for each implementing Department. **Physical and financial achievements on schemes**

under SCSP/TSP could be got verified as per the proforma circulated by Planning Commission vide DO letter No.M-13054/2/2005-BC dated 12.1.2006.

8. Attention is invited to the procedure for sending adjustment proposal and revision of outlays and to request State Govt. of Meghalaya to send the adjustment proposal and proposal for revision of outlays fully supported by the Revised Scheme of Financing for the Annual Plan 2010-11, if any, together with appropriate justification, before **31<sup>st</sup> December, 2010**

9. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2010-11 could be sent to the Planning Commission before **30<sup>th</sup> September, 2011**.

10. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,



(T. K. Pandey)  
Joint Secretary (SP)

**Copy to :**

1. Secretary, Planning, Government of Meghalaya(5 copies) .
2. Secretary, Finance, Government of Meghalaya ( 5 copies).

**Copy also to :**

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi. ( 5 copies).
2. Secretary, Deptt. of Development of North Eastern Region (DoNER), New Delhi.
3. Coordinating Officers of Central Ministries (except Ministry of Defence).
4. Subject Divisions in the Planning Commission (2 copies each).
5. Financial Resources Division, Planning Commission, New Delhi.
6. Resident Commissioner, Govt. of Meghalaya.
7. State Plans (Coordination Unit) Planning Commission.



(T. K. Pandey)  
Joint Secretary (SP)

			<b>ANNEXURE - I</b>
<b>Approved revised scheme of financing for the Annual Plan 2010-11 -</b>			
<b>MEGHALAYA</b>			
			<i>(Rs. crore)</i>
<b>Items</b>			<b>2010-11 AP</b>
<b>A</b>	<b>State Government</b>		
	<b>1</b>	<b>State Government's Own Funds (a to e)</b>	<b>-2.80</b>
		a BCR	-349.17
		b MCR (exclucing deductions for repayment of loans)	14.06
		c Plan grants from GoI (TFC)	32.31
		d ARM	50.00
		e Drawdown of cash balance/ Adjustment of Opening Balance	250.00
	<b>2</b>	<b>State Government's Budgetary Borrowings (i-ii)</b>	<b>357.00</b>
		<b>(i) Borrowings (a to i)</b>	<b>433.95</b>
	a	Net Accretion to State Provident Fund	95.85
	b	Gross Small Savings	60.00
	c	Net Market Borrowings	218.10
	d	<b>Gross Negotiated Loans (i to vi)*</b>	<b>60.00</b>
		(i) LIC	
		(ii) GIC	
		(iii) NABARD	60.00
		(iv) REC	
		(v) IDBI	
		(vi) Others (HUDCO, PFC, NCDC etc)**	0.00
		(a) HUDCO	
		<b>(ii) Repayments (a to d)</b>	<b>76.95</b>
	a	Repayment of GoI Loans	25.58
	b	Repayment to NSSF	10.08
	c	Repayment of Negotiated Loans	41.29
	d	Other Repayments	
	<b>3</b>	<b>Central Assistance (a+b+c-d)</b>	<b>1475.80</b>
	a	Normal Central Assistance	587.34
	b	ACA for EAPs	90.55
	c	Others (of which)	906.91
		i Schemewise ACA	406.91
		ii Special Plan Assistance (SPA)	400.00
	iii.	Special Central Assistance - untied to projects (SCA)	100.00
	d	Adjustment for Adv. SPA	109.00
		<b>Total A: State Government Resources (1+2+3)</b>	<b>1830.00</b>
<b>B</b>	<b>Resources of Public Sector Enterprises (PSEs)</b>		<b>400.00</b>
<b>C</b>	<b>Resources of Local Bodies</b>		
<b>D</b>	<b>AGGREGATE PLAN RESOURCES (A+B+C)</b>		<b>2230.00</b>

STATEMENT INDICATING THE APPROVED OUTLAY WITHIN THE AGREED PLAN SIZE OF RS. 2230.00 CRORES  
IN RESPECT OF THE ANNUAL PLAN 2010-11 MEGHALAYA

[Rs. in lakhs]

SI No	Name of Sector	Annual Plan 2010-11					
		Approved Outlay	Of which earmarked				
			ACA for Central Programmes	TFC	EAP	SPA	Others
1	2	3	4	5	6	7	8
<b>I. AGRICULTURE &amp; ALLIED SERVICES</b>							
1	Crop Husbandry	2700.00					
2	Horticulture	2050.00					
3	Soil & Water Conservation	8600.00	6000.00	A1a; A2		1600.00	DI
4	Animal Husbandry	1650.00					
5	Dairy Development	550.00					
6	Fisheries	300.00					
7	Food, Storage & Warehousing	120.00					
8	Agricultural Research & Education	70.00					
9	Agricultural Financial Institutions	15.00					
10	Marketing & Quality Control	300.00					
11	Co-operation	550.00					
12	R.K.V.Y.	4249.00	4249.00	A12			
	<b>Total - (I)</b>	<b>21154.00</b>	<b>10249.00</b>		<b>0.00</b>	<b>0.00</b>	<b>1600.00</b>
<b>II. RURAL DEVELOPMENT</b>							
1	Swarnjayanti Gram Swarozgar Yojana (SGSY)	200.00					
2	Integrated Wasteland Dev. Project	200.00					
3	Sampoorna Gramin Rozgar Yojana (SGRY)	0.00					
4	Indira Awas Yojana (IAY)	600.00					
5	Land Reforms	300.00					
6	Community Development	1050.00	100.00	A7a			
7	Research & Training in Rural Development (SIRD)	70.00					
8	Special Rural Works Programmes	5850.00					
9	Backward Regions Grant Fund (BRGF)	4001.00	4001.00	A9			
10	National Rural Employment Guarantee Programme (NREGP)	1500.00					
	<b>TOTAL - II</b>	<b>13771.00</b>	<b>4101.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>III. SPECIAL AREA PROGRAMME</b>							
1	Border Area Dev. Programme	1614.00	1347.00	A3; A7b			
	<b>TOTAL - III</b>	<b>1614.00</b>	<b>1347.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>							
1	Major & Medium Irrigation	20.00					
2	Minor Irrigation	8600.00	7500.00	A1 b			
3	Command Area Development	50.00					
4	Flood Control	250.00					
	<b>TOTAL - IV</b>	<b>8920.00</b>	<b>7500.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>V. ENERGY</b>							
1	Power	60701.00			4981.00	CI	14700.00
2	Non-conventional Sources of Energy	130.00					D2;D3; D4
3	Integrated Rural Energy Programme	130.00					40000.00
4	Village electrification (MNES special Scheme)	20.00					EI
	<b>TOTAL - V</b>	<b>60981.00</b>	<b>0.00</b>		<b>4981.00</b>		<b>14700.00</b>
<b>VI. INDUSTRY &amp; MINERALS</b>							
1	Village & Small Industries	550.00					
2	Sericulture & Weaving	800.00				100.00	D5
3	Industries (Other than V & SI)	3200.00				2500.00	D6; D7
4	Minerals	300.00					
	<b>TOTAL - VI</b>	<b>4850.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>2600.00</b>

Sl No	Name of Sector	Annual Plan 2010-11							
		Approved Outlay	Of which earmarked					Others	
			ACA for Central Programmes	TFC	EAP	SPA			
1	2	3	4	5	6	7	8		
<b>VII. TRANSPORT</b>									
1	Roads & Bridges	27483.00	1220.00	A4; A7c		1524.00	C2	11360.00	D8 - D27
2	Road Transport	300.00							
3	Other Transport Services	65.00							
	<b>TOTAL - VII</b>	<b>27848.00</b>	<b>1220.00</b>		<b>0.00</b>	<b>1524.00</b>		<b>11360.00</b>	<b>0.00</b>
<b>VIII. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>									
1	Scientific Research (inclg. S&T)	250.00							
2	Information Technology	500.00	287.00	A11					
3	Ecology & Environment	75.00							
4	Forestry & Wildlife	3025.00			2101.00	B1			
	<b>TOTAL - VIII</b>	<b>3850.00</b>	<b>287.00</b>		<b>2101.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IX. GENERAL ECONOMIC SERVICES</b>									
1	Secretariat Economic Services	2177.00			90.00	B2			
2	Tourism	700.00							
3	Civil Supplies	110.00	75.00	A5a					
4	Survey & Statistics	150.00							
5	Aid to District Councils	1393.00	1393.00	A7d					
6	Weights & Measures	70.00							
7	Voluntary Action Fund	65.00							
8	Livelihood Improvement Project for the Himalayas	3500.00					2000.00	C3	
9	District Innovation Fund	4240.00			140.00	B3			
10	Financial Inclusion Initiative for the rural poor and SF/MF	1500.00						1500.00	D28
11	State Livelihood Mission :-								
	a) Construction of 5400 fishery ponds	3240.00						3240.00	D29
	b) Hospitality, BPO, IT, ITES, Sericulture, Handlooms & Handicrafts	1000.00							
12	Integrated Basin Development Project cum Livelihood Programme	1500.00						1500.00	D30
	<b>TOTAL - IX</b>	<b>19645.00</b>	<b>1468.00</b>		<b>230.00</b>		<b>2000.00</b>	<b>6240.00</b>	<b>0.00</b>
<b>X. SOCIAL SERVICES</b>									
1	General Education	14100.00	100.00	A7e	900.00	B4		500.00	D31; D32
2	Technical Education	1300.00							
3	Sports & Youth Services	1850.00	100.00	A7f				500.00	D33
4	Art & Culture	650.00							
	<b>Sub-Total (Education)</b>	<b>17900.00</b>	<b>200.00</b>		<b>900.00</b>		<b>0.00</b>	<b>1000.00</b>	<b>0.00</b>
5	Medical & Public Health	10200.00	100.00	A7g				2000.00	D34
6	Water Supply & Sanitation	7400.00	100.00	A7h					
7	i) Housing	700.00							
	ii) Police Housing	300.00							
8	Urban Development	14595.00	12895.00	A8			500.00	C4	
9	Information & Publicity	925.00						500.00	D35
10	Welfare of SCs, STs & OBCs	20.00							
11	Labour & Labour Welfare	100.00							
12	Training & Employment	350.00					50.00	C5	
13	Social Security & Social Welfare	1550.00	1224.00	A5b; A7i					
14	Women & Child Development Welfare	182.00							
15	Nutrition	800.00							
	<b>TOTAL - X</b>	<b>55022.00</b>	<b>14519.00</b>		<b>900.00</b>		<b>550.00</b>	<b>3500.00</b>	<b>0.00</b>
<b>XI. GENERAL SERVICES</b>									
1	Jails	200.00							
2	Stationery & Printing	250.00							
3	Public Works (GAD Buildings)	2000.00							
4	Other Administrative Services								
	i) Training (MATI)	150.00							

SI No	Name of Sector	Annual Plan 2010-11							
		Approved Outlay	Of which earmarked						Others
			ACA for Central Programmes	TFC	EAP	SPA			
1	2	3	4	5	6	7	8		
	ii) Fire Protection	250.00							
	iii) Police Functional & Administrative Buildings	350.00							
	iv) Judiciary Buildings & Fast Track Courts	530.00							
	v) Home Guard & Civil Defence Complex	550.00							
	vi) State Legislative Assembly Building	550.00							
	vii) Treasuries	265.00							
	viii) Disaster Management	250.00							
	<b>TOTAL - XI</b>	<b>5345.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>	<b>223000.00</b>	<b>40691.00</b>	<b>3231.00</b>	<b>9055.00</b>	<b>40000.00</b>	<b>40000.00</b>	<b>40000.00</b>	

**ANNEXURE-III**

<b>APPROVED UNDER SPECIAL PLAN ASSISTANCE (SPA) DURING 2010-11</b>			
<b>Sl. No.</b>	<b>Name of project</b>	<b>[Rs crores]</b>	
		<b>Estimated Cost</b>	<b>Amount proposed</b>
	<b><u>Soil &amp; Water Conservation -</u></b>		
D1	Cherrapunjee ecological project	87.17	16.00
	<b><u>Power -</u></b>		
D2	Myntdu Leshka H.E.P.	926.00	86.00
D3	Garo Hills Thermal Power project (2x35 MW) equiting 30 %	42.00	42.00
D4	Equity participation in Pallatana-Bongaigoan Transmission Line	19.00	19.00
	<b><u>Sericulture &amp; Weaving -</u></b>		
D5	National Institute of Fashion Technology, Shillong		1.00
	<b><u>Industries -</u></b>		
D6	Expansion Project of the M.C.C.L.	30.00	20.00
D7	Renovation of the existing Plant of the MCCL	5.00	5.00
	<b><u>Roads &amp; Bridges</u></b>		
D8	<b>Addressing the traffic congestion in Shillong :</b>		
	a) Construction of road connecting Police Bazar and Polo via Earl Sanatorium	5.34	15.00
	b) Improvement of junction including metalling and blacktopping of NH 44 and Law-u-Sib.	0.60	
	c) Extension of 4 (four) openings HP Culverts including widening and improvement of curves at Ch. 3360M (Demthring) of Shillong Jowai Road NH-44	0.11	
	d) Improvement, widening including MBT of Sawlad Lapalang	0.95	
	e) Improvement and widening of a road, motorable slab with aqueduct channel, ornamental grill on Shillong-Tamabil road Ch. 80548M to 80758 M (210 metres)	0.25	
	f) Improvement including widening of road from Sawlad-Lapalang via Umpling BSF to Itshyrwat (3.00 Km)	4.75	
	g) Providing interlocking paver tiles on road from Khyndai to Umsohsun Road junction and Thana Road including construction of RCC ducts for utility services	1.85	
	h) Widening of Road from Maccabe Junction up to Nongmynsong Length = 2.00 K.M.	2.20	
D9	Addressing the traffic congestion in Jowai - Improvement and Strengthening of Intermediary Jowai Bye Pass	4.14	4.00
D10	Addressing traffic congestion in Tura town		5.00
D11	Mendipathar – Songsak Road (15 Kms)	17.00	4.00
D12	Upgradation of alternate road to Umroi Airport from Shillong via Mawtawar and Mawsiatkhnem	18.00	4.10
D13	Construction of Ampati - Purakhasia Road (28 Km)	20.00	8.00

D14	Upgradation and improvement of Shillong Sohra Road (Umtyngar to Sohra - 28 Km)	25.00	12.00
D15	Improvement including metalling and blacktopping of Rwiang-Langja-Langpih Road 6th Km to 32 Km	15.00	6.00
D16	Improvement including metalling and blacktopping of Nartiang-Khyndawsoo Road	18.00	3.00
D17	Improvement including metalling and blacktopping of a road from Myntang Bridge to Psiar	3.00	3.00
D18	Improvement and strengthening of Amlarem-Muktapur road	10.00	8.00
D19	Improvement and strengthening of Mawmaram - Nongthliew Krang road	6.50	6.50
D20	Construction including metalling & blacktopping of road from Moowakhu to Wapung via Jalyiah (9 Km)	17.50	10.00
D21	Construction of Gambegri-Bolsalgre connecting AMPT road (6 Km)		4.00
D22	Construction of Betasing Mellim road (20 Km)		6.00
D23	Construction of JBRC road to Jalaphet (17 Km)		7.00
D24	Metalling & blacktopping of DSSMH Road (45th to 54th Km)		2.00
D25	Rongram Phulbari Road		2.00
D26	Improvement/ widening including metalling & blacktopping of Shangpung-Sutnga road via Mynska to Myntriang starting from 12th Km. onwards		3.00
D27	Construction and improvement including metalling & blacktopping of Mukhla-Shohshrieh, Myrjai, Muplieng road including major bridges (10 Km)	15.00	1.00
D28	Financial Inclusion Initiative for the rural poor and SF/MF (30,000 families)	15.00	15.00
D29	State Livelihood Mission - Construction of 5400 fishery ponds	32.40	32.40
D30	Integrated Basin Development project cum Livelihood Programme	75.00	15.00
	<b><u>General Education -</u></b>		
D31	Construction of Pinemount School, Shillong	4.00	4.00
D32	R.K. Mission in Sohra		1.00
	<b><u>Sports &amp; Youth Affairs -</u></b>		
D33	Sports infrastructure		5.00
	<b><u>Medical &amp; Public Health -</u></b>		
D34	Setting up of 2 (two) Medical Colleges and teaching hospital including hostels and faculty/ staff quarters at Shillong and Tura @ Rs 160.00 crores each	320.00	20.00
	<b><u>Information &amp; Publicity -</u></b>		
D35	Wireless Information System		5.00
	<b>Total - One Time ACA &amp; SPA</b>	<b>1740.76</b>	<b>400.00</b>



## ANNEXURE - IV

## DETAILS OF EARMARKED AMOUNT

Sl. No.	Sector	Legends	Amount [Rs. lakhs]	Main heads
<b>A. ACA for earmarked programmes</b>				
1	<b>AIBP -</b>			
	1. Soil & Water Conservation	A1a	5500.00	ACA for AIBP
	2. Minor Irrigation	A1b	7500.00	ACA for AIBP
<b>Total - 1. A.I.B.P.</b>			<b>13000.00</b>	
2	<b>Control of Shifting Cultivation -</b>			
	Soil & Water Conservation	A2	500.00	SCA for control of shifting cultivation
3	<b>Border Areas Dev. Programme</b>	A3	1247.00	SCA for BADP
4	<b>Roads &amp; Bridges</b>	A4	1120.00	ACA for Roads & Bridges.
5	<b>N.S.A.P. -</b>			
	(i) Civil Supplies	A5a	75.00	ACA for Annapurna under NSAP
	(ii) Social Welfare	A5b	1124.00	ACA for NSAP
<b>Total - 5. N.S.A.P.</b>			<b>1199.00</b>	
6	<b>N.P.A.G.</b>	A6	0.00	
7	<b>Grants under Art. 275 (1) -</b>			
	(i) Community Development	A7a	100.00	Grants under Art. 275(1)
	(ii) Border Areas Dev. Programme	A7b	100.00	Grants under Art. 275(1)
	(iii) Roads & Bridges	A7c	100.00	Grants under Art. 275(1)
	(iv) Aid to District Councils	A7d	1393.00	Grants under Art. 275(1)
	(v) General Education	A7e	100.00	Grants under Art. 275(1)
	(vi) Sports & Youth Affairs	A7f	100.00	Grants under Art. 275(1)
	(vii) Medical & Public Health	A7g	100.00	Grants under Art. 275(1)
	(viii) Water Supply & Sanitation	A7h	100.00	Grants under Art. 275(1)
	(ix) Social Security & Welfare	A7i	100.00	Grants under Art. 275(1)
<b>Total - 7. Grants under Art. 275 (1)</b>			<b>2193.00</b>	
8	<b>J.N.N.U.R.M. -</b>			
	Urban Development	A8	12895.00	ACA for JNNURM
9	<b>Backward Regions Grant Fund</b>	A9	4001.00	ACA for BRGF
10	<b>Information Technology</b>	A11	287.00	ACA for NEGAP
11	<b>Rashtriya Sam Vikas Yojana</b>	A12	4249.00	ACA for RKVY
<b>Grant Total - ACA</b>			<b>40691.00</b>	

<b>B. <u>Award under T.F.C.</u></b>		
1 Forestry & Wildlife	<i>B1</i>	2101.00 TFC Award for protection of forests
2 Secretariat Eco. Services	<i>B2</i>	90.00 TFC Award for incentive for issue of UIDS
3 District Innovation Fund	<i>B3</i>	140.00 TFC Award
4 General Education	<i>B4</i>	900.00 TFC Award for Elementary Education
<b>Total -B - Award under T.F.C.</b>		<b>3231.00</b>
<b>C. <u>E.A.P.</u></b>		
1 Power	<i>C1</i>	4981.00 EAP for renovation & modernisation of Umiam Stage - II Power House.
2 Roads & Bridges	<i>C2</i>	1524.00 EAP for projects implemented with assistance from ADB.
3 Livelihood Improvement Project for the Himalayas	<i>C3</i>	2000.00 EAP from IFAD
4 Urban Development	<i>C4</i>	500.00 EAP for projects implemented with assistance from ADB.
5 Training & Employment	<i>C5</i>	50.00 EAP for Vocational Training Improvement Project with World Bank assistance
<b>Total - C - E.A.P.</b>		<b>9055.00</b>
<b>D. <u>S.P.A.</u></b>	<i>D1 to D35</i>	<b>40000.00</b> As indicated at Annexure - III.
<b>E. <u>Other earmarked components</u></b>		
1 Power	<i>E1</i>	40000.00 Resources of PSEs (Me.E.C.L.)
<b>Total - E- Other earmarked components</b>		<b>40000.00</b>