

ANNUAL PLAN OF ODISHA FOR FY 2013-14

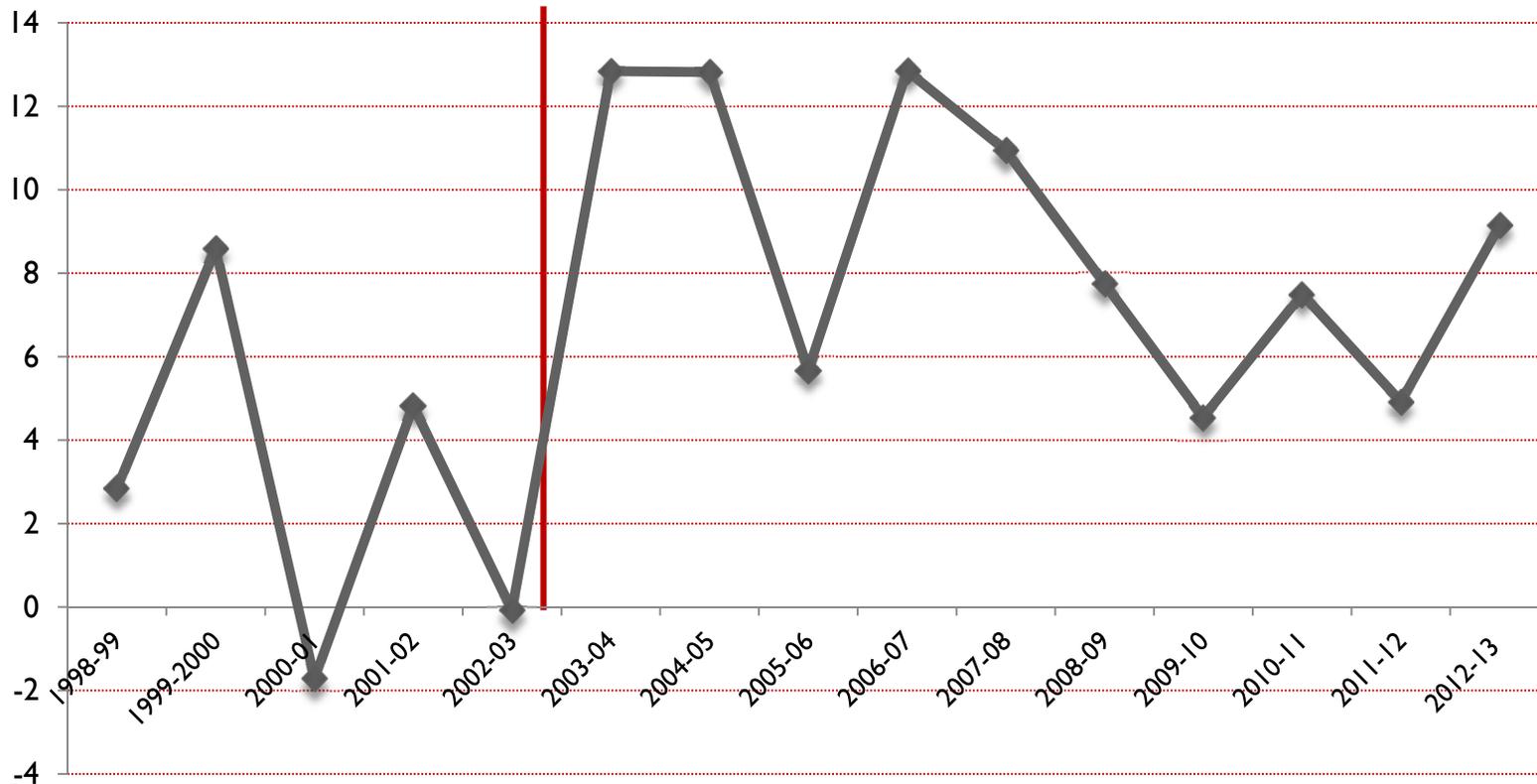
Presentation to the Planning Commission

June 04, 2013

Growth, Poverty Reduction & Social Inclusion in Odisha during 2000-2013

- ▶ What has the State accomplished during this period?
- ▶ Has there been a structural break from the past in terms of growth, poverty and inequality?
- ▶ What do we propose to do in the State Plan for FY 2013-14?

Growth Rate of GSDP (2004-05 prices)



- Growth rates before 2003-04 pretty low and fluctuating.
- From 2003-04 the growth rate shoots up and stays more or less stable.

Growth Rate of GSDP (2004-05 prices)

GSDP Data	1981-82 till 2002-03	2003-04 till 2012-13	Change in Rate of Growth
Annual Average	3.4	7.88	4.49
3 year moving average	3.38	8.14	4.75

- Change in rate of growth from 2003-04 statistically significant.

Poverty in Rural Odisha

Poverty Measures	1993-94	2004-05	2009-10
Head Count Ratio %	63.16	60.81	39.19
Poverty Gap Ratio %	16.03	17.38	8.99
Sen Index*100	21.760	23.15	12.41

Planning Commission Poverty line for Rural Odisha :

1993-94 : Rs.224.20

2004-05 : Rs.407.80

2009-10 : Rs.567.10

Poverty in Urban Odisha

Poverty Measures	1993-94	2004-05	2009-10
Head Count Ratio %	34.76	37.58	25.91
Poverty Gap Ratio%	8.35	9.60	5.31
Sen Index*100	11.45	13.15	7.55

Planning Commission Poverty line for Urban Odisha

1993-94 : Rs. 279.3 Rs.295.9 all India

2004-05 : Rs. 497.31 Rs.578.8 all India

2009-10 : Rs. 736.00 Rs.859.6 all India

:

Poverty Comparison: Odisha & All India (HCR)

		1993-94	2004-05	2009-10
RURAL	Odisha	63.16	60.81	39.19
	All India	65.79	41.83	33.81
URBAN	Odisha	34.76	37.58	25.91
	All India	39.09	25.74	20.88

Note : Decline in poverty in Odisha between 2004-05 and 2009-10 is much more than All India figures.

Poverty in Rural Odisha by Social Groups

Social Groups		Poverty Measures	2004-05	2009-10
ST		HCR	84.52	66.03
		Poverty Gap	30.46	19.58
		Sen Index	37.98	25.83
SC		HCR	67.88	47.11
		Poverty Gap	19.01	9.16
		Sen Index	25.48	12.47
OBC		HCR	52.59	25.62
		Poverty Gap	12.55	4.64
		Sen Index	17.05	6.4
Others	Including OBC	HCR	47.90	25.20
		Poverty Gap	10.96	4.62
		Sen Index	14.99	6.45
	Excluding OBC	HCR	37.22	24.54
		Poverty Gap	7.35	4.59
		Sen Index	10.18	6.51

Economic Inequality

Inequality in Rural Odisha

Inequality Measures	2004-05	2009-10
Relative Mean Deviation	0.189	0.178
Gini Coefficient	0.265	0.253
Kakwani Measure	0.065	0.059

Inequality in Rural Odisha by Social Groups (Gini Coefficient)

Social Groups		2004-05	2009-10
ST		0.220	0.221
SC		0.226	0.213
OBC		0.244	0.231
Others	Including OBC	0.256	0.242
	Excluding OBC	0.264	0.256

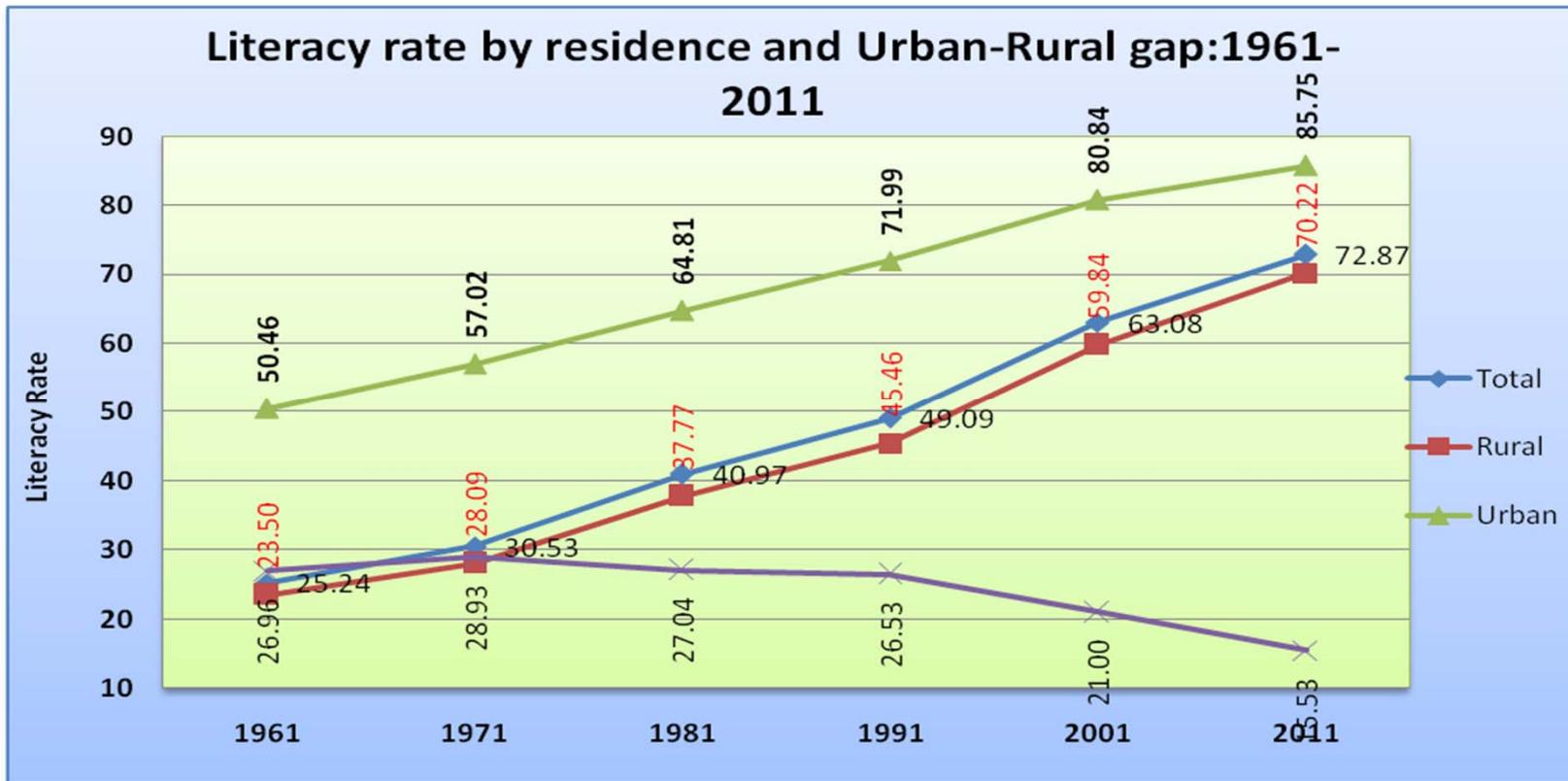
Literacy Rate Odisha : 2001 - 2011

(in %)

	2001	2011	Difference (2011 - 2001)
Persons	63.1	72.9	+9.8
Males	75.3	81.6	+6.3
Females	50.5	64.0	+13.5

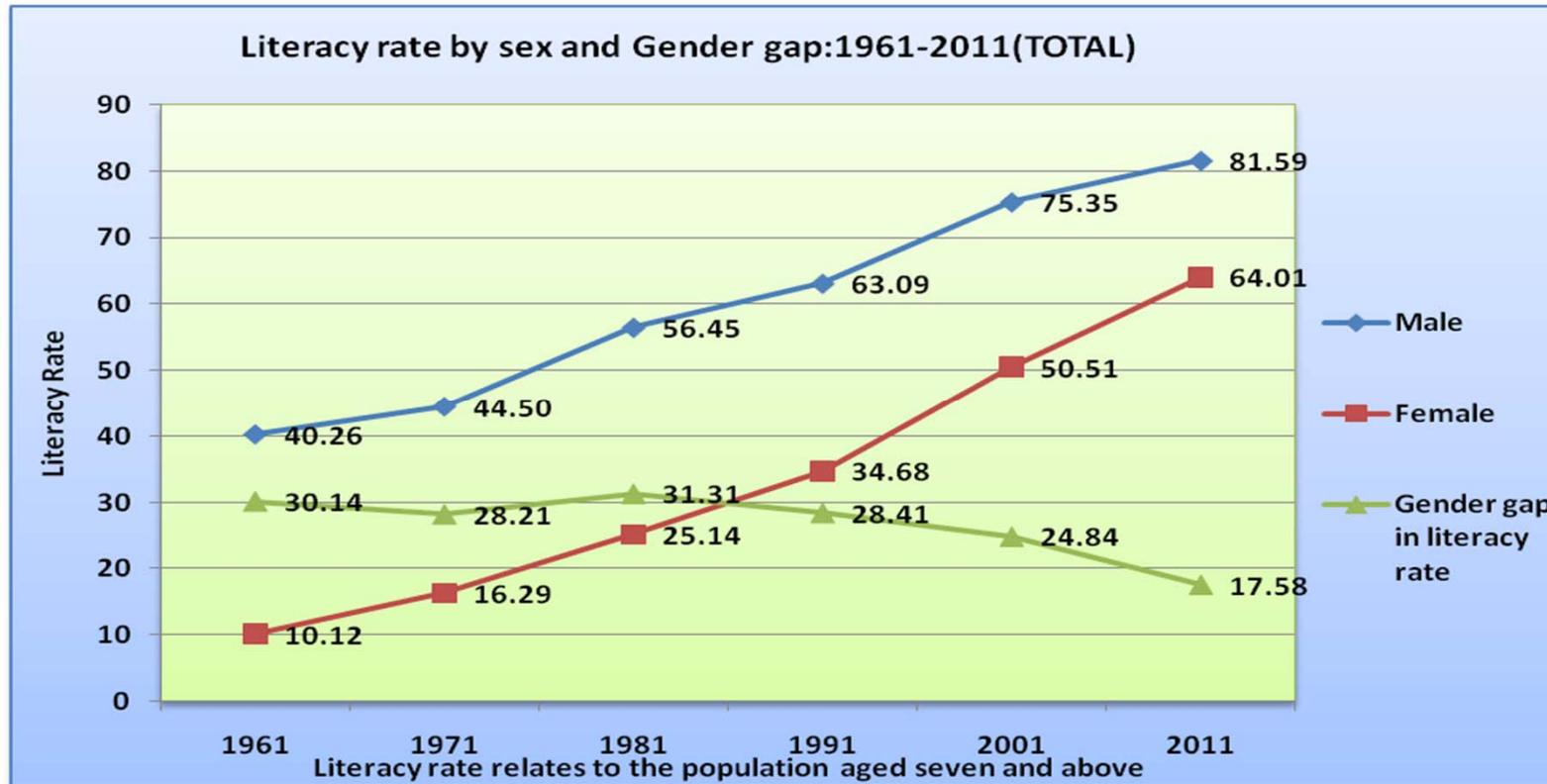
- **Improvement in Female literacy is higher than males in all Districts, except Malkangiri during the decade 2001-11.**
- **Largest increase:** Malkangiri by 18.0 points (from 30.5 % to 48.5%), Nuapada by 15.3 points (from 42.0% to 57.3%), Baudh by 13.9 points (from 57.7% to 71.6%), Rayagada 13.7 points(from 36.1% to 49.8%), Koraput by 13.5 points (from 35.7 % to 49.2%)

Literacy Rate – Rural Urban Differential Odisha – 1961- 2011



- Gap between Literacy Rate in Urban and Rural areas is steadily declining in every census. In Census 2011, the gap stands at 15.53 points

Gender Gap in Literacy Rate Odisha – 1961 - 2011



- Gender gap in Literacy Rate is declining in every census except 1981. In Census 2011, the gap stands at 17.58 points

Drop-Out Rates for Selected Years

Year	Primary		Upper Primary	
	Girls	Total	Girls	Total
2003-04	35.4	33.6	58.60	57.50
2006-07	10.72	10.53	18.47	18.05
2008-09	4.89	4.95	8.43	8.42
2010-11	2.86	2.60	7.31	7.23
2011-12	0.62	0.43	2.23	3.07

Source : Odisha Economic Survey, 2012-13

Status of Health Indices

Indices	India Current Status	Odisha			
		Baseline	Current status	Total decrease in points	Average Annual rate of Decline in %
IMR	44 (SRS-2011)	75 (SRS-2005)	57 (SRS-2011)	18 points decreased	4% (Last year 6.56%)
MMR	212 (SRS-2007- 09)	358 (SRS-2001-03)	258 (SRS-2007- 09)	100 points decreased	5.58 (As per last 2 survey data 14.85%)
NMR	31 (SRS-2011)	53 (SRS-2005)	40 (SRS-2011)	13 points decreased	4.08 (No change in last 2 years)
Under 5 Mortality Rate	55 (SRS-2011)	89 (SRS-2008)	72 (SRS-2011)	17 points decreased	2.7 (Last year 7.6%)
API (Malaria)		9.13 (MIS-2008)	5.84 (MIS-2012)	3.29 points decreased	

Focus areas of State Plan 2013-14

- ▶ Enhanced budget support to agriculture and allied sectors for increasing production, productivity and diversification.
- ▶ Strengthening of core physical infrastructure – Investment in Power Projects, Roads, Bridges and Railways.
- ▶ Augmenting infrastructure support for Higher and technical education for enhancing the quality of manpower.
- ▶ Strengthening and quality improvement of health care delivery.
- ▶ Strengthening Social protection of women, children and the socially excluded groups.

Focus on Agriculture and allied sector

- ▶ Budget support for agriculture and allied sector stepped up by 37% in State Plan and overall by 27%.
- ▶ 28 new schemes launched for these sectors for provision of quality inputs, access to improved technology and markets.
- ▶ Support for provision of both long-term and short-term credit to the farmers at affordable rates.
 - ❖ Short-term agricultural loan at 2% from Cooperative and Commercial Banks.
 - ❖ Term loan for agriculture Fisheries and Dairy at 7% from Cooperative and Commercial Banks.
- ▶ Dedicated agricultural feeders for areas having substantial load.

Focus on Physical Infrastructure

▶ Irrigation

- ❖ 1.6 lakh ha of additional areas to be brought under irrigation during FY 2013-14.
- ❖ Partial completion of Subarnarekha, Lower Indra and Indravati Extension Projects providing additional irrigation facilities for 33000 Hectare.
- ❖ Launching of Mega-lift Projects in five clusters of water deficit Districts designed to provide irrigation for 85000 Hactare in five years.
- ❖ 20,000 number of bore wells will be completed during 2013-14 which will create irrigation potential of 40,000 Ha.
- ❖ Rs.92 crore is provided for the new scheme “Lining of Canals” to ensure optimum utilization of irrigation potential created.

Focus on Physical Infrastructure (Contd.)

▶ Power

- ❖ Commencement of construction of 660x2 MW capacity Thermal Power Project of OPGC, a State PSU with an investment of Rs.10000.00 crore.
- ❖ Investment of over Rs.2000.00 crore during 2013-17 for setting up 538 no of 33/11 KV substations for improving the quality and reliability of power supply in rural areas and reduce AT&C loss by 5%.
- ❖ Proposed investment in Transmission Projects - 3x400 KV sub-stations with associated transmission lines at a cost of Rs.1500 crore in PPP mode.

Focus on Physical Infrastructure (Contd.)

▶ Roads

- ❖ Construction of 600 bridges with an investment of about Rs.2000.00 crore for improving rural connectivity.
- ❖ Double laning of all State Highways with an investment of Rs.3000.00 crore under the State Highways Development Project (SHDP) during 2013-17.

▶ Railways

- ❖ State Government to invest in SPVs for three economically viable railways Projects.
- ❖ State Plan Outlay of Rs.100 crore for three freight corridors Haridaspur – Paradeep, Angul –Sukinda – Duburi and Talcher – Angul – Chhendipada on participative model.

Social Protection for Women, Children & Socially excluded groups

- ▶ Construction of 1000 Hostels for ST students each year taken up since 2009-10
 - ❖ Has helped improve enrolment ratio;
 - ❖ Arrest dropout rate.
- ▶ Implementation of MAMATA – Conditional cash transfer scheme for maternity benefit.
 - ❖ Improved Health and nutrition status of mother & child
 - ❖ Time bound fund flow directly to beneficiary account
 - ❖ Benefited 8.62 lakh women
 - ❖ Community monitoring & ownership
 - ❖ Overall objective of reducing IMR & MMR.
 - ❖ Expected spin off effect on adverse child sex ratio.
- ▶ Empowerment of Tribal Community in 27 Tribal Blocks of 7 Districts through OTELP Plus
 - ❖ Capacity building for income generating activities
 - ❖ Enhanced Food Security, increase in income, better quality of life.

Infrastructure Support to Higher & Technical Education

- ▶ With SSA & RMSA taking care of Primary and Secondary education, necessity for State support for Capacity enhancement and quality improvement of higher and technical education.
- ▶ New State Plan Scheme for infrastructure development of Government Colleges and Universities.
- ▶ Another New State Plan Scheme for Infrastructure development of Government funded Engineering Colleges, Polytechnics & ITIs.
- ▶ Skilling of 1 million youths under the Odisha Employment Mission.

Strengthening & Quality Improvement of Health Care Delivery

- ▶ Investment of Rs.340 Crore for enhancement of intake of three Government Medical Colleges from 450 to 750.
- ▶ Creation of 10,301 paramedical posts for the health care facilities at the Primary and Secondary level as per IPHS.
- ▶ Launching of Emergency Medical Ambulance Service in all districts.
- ▶ Establishment of Medical procurement corporation for supply of generic medicines in all health facilities free of cost.
- ▶ Coverage of all farm households under a Comprehensive Health Insurance Scheme at par with the coverage under Rastriya Swathya Bima Yojana.
- ▶ Universal coverage of districts with high incidence of malaria under the Long Lasting Insecticidal Net (LLIN) distribution scheme.

THANK YOU