

M- 13048/8(HR)/2006 -SP-N
Government of India
Planning Commission
(State Plans Division)

Yojana Bhawan, Sansad Marg,
New Delhi-110 001.
Dated 3.7..2007

To

The Chief Secretary,
Government of Haryana
Chandigarh..

Subject: **Approval of Annual Plan 2007-08 of Haryana**

Sir,

I am directed to refer to the Govt. of Haryana letter No. ESA(Plg.)-2007/8505 dated 20.4.2007 regarding the sectoral break-up of Annual Plan 2007-08 of Haryana and to convey the approval of the Planning Commission for the sectoral break-up of the Plan outlay for 2007-08 for Rs. 5300.00 crore.

2. The Scheme of Financing of the agreed outlay of the Annual Plan 2007-08 is given at Annexure-I.

3. A statement showing the distribution of the agreed outlay of the Annual Plan 2007-08 among different heads and sub-heads of development, including earmarked outlays is given at Annexure-II.

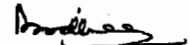
4. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2007-08, if any, together with appropriate justifications, before **31st December, 2007**.

5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2007-08 should be sent to the Planning Commission before 30th September 2008.

6. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Encl: As above.

Yours faithfully,


(R. Sridharan)
Joint Secretary (SP)

Contd. 2/-

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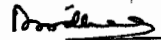
1. **Ministry of Finance, Government of India, North Block, New Delhi**
 - i. Joint Secretary, PF-I - (5 copies)
 - ii. Additional Secretary, Budget Division (5 copies)
 - iii. Joint Secretary, PMU, Department of Economic Affairs.

Copy also to:

1. **PMO (Director - Haryana)**
2. **Coordinating Officers of all Central Ministries** (except the Ministry of Defence)
3. **National Capital Region Planning Board** (Member-Secretary)
4. **Government of Haryana, Chandigarh**
 - i. Planning Secretary (5 copies)
 - ii. Finance Secretary (5 copies)

Planning Commission

1. **Financial Resources Division**
2. **Subject Divisions, Planning Commission (2 copies each)**
3. **Director/Deputy Adviser (Plan Coordination)**
4. **Director (SP-Coord.)**


(R. Sridharan)
Joint Secretary (SP)

Scheme of Financing, 2007-08 of Haryana

(In Rupees Crore)

Items		Annual Plan 2007-08 Approved
1		2
A State Government		
1	State's Own Resources (Non-Loan Portion)	2617.57
	a BCR	2415.03
	b MCR(excluding deductions for repayment of loans)	173.39
	c Plan grants from GOI (TFC)	29.15
	d ARM	
2	State's Borrowings(i-ii)	2298.32
	(i) Gross Borrowings(a to f)	2888.48
	a Net State Provident Fund	387.73
	b Small Savings (Gross)	990.00
	c Net Market Borrowings	496.20
	d Negotiated Loans (Gross)	623.30
	e Bonds/Debentures	
	f Loan Portion of Central Assistance (f1 to f3)	391.25
	f1 Normal Central Assistance	273.54
	f2 ACA for EAPs	47.41
	f3 Others (Details as per attached Annexe)	70.30
	(ii) Repayments	590.16
3	State's Own Resources (1+2)	4915.89
4	CENTRAL ASSISTANCE - Grants Portion (a+b+c)	384.11
	a Normal Central Assistance	117.23
	b ACA for EAPs	20.32
	c Others (Details as per attached Annexe)	246.56
Total A: State Government Resources (1+2+4)		5300.00
B Public Sector Enterprises (PSEs)		
1	Internal resources	
2	Extra Budgetary Resources	
3	Budgetary Support	
Total B: PSEs(1+2+3)		
C Local Bodies		
i. Urban Local Bodies		
	a Internal resources	
	b Extra Budgetary Resources	
	c Budgetary Support	
	Total (a+b+c)	
ii Rural Local Bodies		
	a Internal resources	
	b Extra Budgetary Resources	
	c Budgetary Support	
	Total (a+b+c)	
Total C: Local Bodies (i+ii)		
D AGGREGATE PLAN RESOURCES (A+B+C)		5300.00

Annexe**Components of Others of Central Assistance****(Rs. in crore)**

S. No.		2007-08 (Approved)		
		Grant	Loan	Total
1	AIBP	10.00		10.00
2	JNNURM	64.28		64.28
5	CRF	58.10		58.10
6	NSAP	32.96		32.96
7	NPAG	1.24		1.24
9	BRGF	30.40		30.40
10	APDRP	14.30	14.30	28.60
11	NE-GAP	11.28		11.28
12	One Time ACA	24.00	56.00	80.00
	Total	246.56	70.30	316.86

ANNUAL PLAN - 2007- 08 -HARYANA - APPROVED OUTLAY

(Rs. in Lakh)

Sr. No.	Major Heads / Minor Heads of Development	ANNUAL PLAN 2007 - 08		
		Approved Outlay	Of which earmarked for	
			SCSP	Others
1	2	3	4	6

I Agriculture & Allied Services:

1. Crop Husbandry	2730.00	600.00		
2. Horticulture	240.00	20.00		
3. Soil & Water Conservation (incl. control of shifting cultivation)	440.00			
4. Animal Husbandry including dairy development	2200.00	500.00	337.00	(1)
5. Dairy Development	-			
6. Fisheries	470.00	100.00		
7. Agricultural Research and Education	2000.00	50.00		
8. Agricultural Financial Institutions	-	-		
9. Co-operation	1200.00	294.00		
10. Other Agricultural Programme a) Agriculture Marketing	-			
Total - I	9280.00	1564.00	337.00	

II Rural Development

Total - I			2700.00	
1. Special Programme for Rural Development				
a) DPAP	-			
b) Desert Development Programme	300.00			
c) Integrated Rural Energy Programme	146.00			
d) Integrated Waste Land Development Project	73.00			
e) Swarnjayanti Gram Swarozgar Yojana (SGSY)	400.00			
f) DRDA Administration	285.00			
g) Others (To be specified)				
i) RSVY	3040.00		3040.00	(3)
ii) PMGY	-			
iii) State Sector Schemes	965.00			
2. Rural Employment				
a) Sampooran Gram Rojgar Yojana (SGRY)	1610.00			
b) Other (To be specified)	-			
3. Land Reforms	67.00			
4. Other Rural Development Programmes				
a) Community Development	4700.00	1195.00		
b) Panchayats	8500.00	2300.00	7760.00	(4)
Total - II	20086.00	6195.00	10800.00	

ANNUAL PLAN - 2007-08 -HARYANA - APPROVED OUTLAY

(Rs. in Lakh)

Sr. No.	Major Heads / Minor Heads of Development	ANNUAL PLAN 2007 - 08		
		Approved Outlay	Of which earmarked for	
			SCSP	Others
1	2	3	4	6
	a) Hill Area Development Programme	880.00	100.00	
	b) Other Special Areas Programme			
	i) Border Area Development Programme	-		
	ii) Funds Under Article 275 (1)	-		
	iii) Others (Mewat Area Development)	1200.00	120.00	
	Total - III	2080.00	220.00	0.00
IV	Irrigation and Flood Control			
	1. Major and Medium Irrigation	55800.00	4500.00	17000.00 (5)
	2. Minor Irrigation	-	(incl.AIBP)	
	3. Command Area Development including AIBP	9000.00	1776.00	4000.00 (6)
	4. Flood Control	7000.00	700.00	
	Total - IV	71800.00	6976.00	21000.00
V	Energy			
	1. Power	84000.00	3000.00	1930.00 (7)
	2. Non-conventional sources of energy	432.00	80.00	
	Total - V	84432.00	3080.00	1930.00
VI	Industry and Minerals			
	1. Village and Small Industries	3965.00	814.00	
	2. Other Industries (other than VSI)	1950.00		1128.00 (8)
	3. Minerals	2.00		
	Total -VI	5917.00	814.00	1128.00
VII	Transport			
	1. Civil Aviation	22.00		
	2. Roads & Bridges	40876.00	1000.00	25310.00 (9)
	3. Road Transport	9580.00		
	4. Inland Water Transport	-		
	5. Other Transport Services/Roap-way/Cable way	-		
	Total - VII	50478.00	1000.00	25310.00
VIII	Communications			
	1. Other Communication Services	0.00		0.00
	Total - VIII			
IX	Science, Technology and Environment			
	1. Scientific Research	225.50		

ANNUAL PLAN - 2007- 08 -HARYANA - APPROVED OUTLAY

(Rs. in Lakh)

Sr. No.	Major Heads / Minor Heads of Development	ANNUAL PLAN 2007 - 08			
		Approved Outlay	Of which earmarked for		
			SCSP	Others	
1	2	3	4	6	
	2. Ecology and Environment	99.00			
	3. Forestry & Wild Life including Plantation	10058.50	2200.00	7972.00	(2)
	Total- IX	10383.00	2200.00	7972	
X	General Economic Services				
	1. Secretariat Economic Services	340.50			
	2. Tourism	880.00		375.00	(10)
	3. Census, Surveys and Statistics	16.50			
	4. Civil Supplies	-			
	5. Other General Economic Services	-			
	a) Weights & Measures	-			
	b) Others	-			
	6. District Planning /District Councils	10000.00	2500.00		
	Total - X	11237.00	2500.00	375.00	
XI	Social Services				
	1. General Education:				
	a) Elementary Education	30000.00	10956.00	17456	(11)
	b) Secondary Education	12500.00	3900.00		
	c) Higher Education	11500.00	3400.00		
	2. Technical Education	12000.00	2300.00	1414.00	(12)
	3. Sports & Youth Services	2000.00	150.00		
	4. Art & Culture	81.50			
	5. Health and Family Welfare	6700.00	200.00	2428.00	(13)
	i) Primary Health Care:				
	a) Rural	-			
	b) Urban	-			
	ii) Secondary Health Care	-			
	iii) Tertiary Health Care	-			
	iv) Super Speciality Services	-			
	v) Medical Education (incl. Research & Training)	4300.00			
	vi) Research	-			
	vii) Training	-			
	viii) ISM and Homoeopathy	341.00			
	ix) E.S.I	233.00			
	x) Control of :				
	a) Communicable diseases	-			
	b) Non Communicable diseases	-			
	xi) Primary Health Care:				
	a) NMEP	-			

ANNUAL PLAN - 2007- 08 -HARYANA - APPROVED OUTLAY

(Rs. in Lakh)

Sr. No.	Major Heads / Minor Heads of Development	ANNUAL PLAN 2007 - 08			
		Approved Outlay	Of which earmarked for		
			SCSP	Others	
1	2	3	4	6	
	b) T.B. Control Programme	-			
	c) Others	-			
	xii) Other Programmes	-			
	xiii) Direction & Administration	-			
	6. Water Supply and Sanitation	63200.00	15500.00	43000.00	(14)
	7. Housing including Police Housing:	5375.00			
	Indira Awaas Yojana (IAY)	827.00		827	(15)
	8. Urban Development (incl. SJSRY & Town & Country Planning)	19712.50	6620.00	11699.00	(16)
	9. Information & Publicity	950.00			
	10. Welfare of SCs, STs and OBCs	10000.00	9000.00		
	11. Labour and Employment:	3.00			
	a) Labour Welfare:				
	i) Labour and Labour Welfare	-			
	b) Employment Services	55.00			
	c) Craftsmen Training (I.T.Is.) and Apprenticeship Trainir	7000.00	2600.00		
	12. Social Security and Social Welfare	54704.00	18000.00		
	i) Child Welfare (Includes ICDS, Balwadi, Nutrition Programme and Day Care Centres)	-			
	ii) Women Welfare(Women & Child Development)	5500.00	1125.00		
	iii) NSAP/ Annapurna	3296.00		3296.00	(17)
	iv) Others				
	v) Welfare of Handicapped(incl. Assistance for Voluntary Organisations)	-			
	vi) Others (old Age Pension, Devi Rakshak, IT)	-			
	13. Nutrition	10000.00	4000.00	9637.00	(18)
	Total - XI	260278.00	77751.00	89757.00	
XII.	General Services				
	1. Jails	-			
	2. Stationery and Printing	11.00			
	3. Public Works (including Jails)	3852.00			
	4. Other Administrative Services				
	i) Training	66.00			
	ii) Other (Judicial Administration)	100.00			
	Total - XII	4029.00		0.00	
	GRAND TOTAL	530000.00	102300.00	158609.00	