

No.M-13048/13/KRL/2006-SP-S(Part)
Government of India
Planning Commission
(State Plans Division)

Yojana Bhavan, Sansad Marg,
New Delhi-110001, Dated: 10th July 2007

To

The Chief Secretary,
Government of Kerala
Kerala.

Subject: Annual Plan 2007-08 – Approval of Outlays.

Sir,

I am directed to refer to the Government of Kerala letter No.1356/2006/SPB/PCD, dated 30.03.2007 on the above subject and to convey the acceptance of Planning Commission to the sectoral break up of the outlay of Rs.6950 crores.

2. The amounts tentatively allocated for by the various Ministries of the Government of India dealing with Flagship programme, and the corresponding State share that needs to be provided in the State Plan Sectoral Outlays is shown in the Table below:

(Rs. crores)

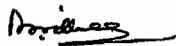
Sl.No.	Schemes	Tentative Government of India Allocation	Tentative State Share
1	NRHM	218.57	38.57
2	SSA	163.00	81.50
3	IAY	77.19	25.73
4	Supplementary Nutrition	60.38	30.19

3. We do not have any information about whether State Shares as given above have been provided in the respective sectors or not, specially for Sl.No.4 above. State Governments should provide counterpart funding failing which they would lose Central share of funds for the above schemes. You are, therefore, requested to provide the share of resources for the above scheme now or in the Supplementary Estimates.

5. A Statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays for different schemes have also been indicated therein.

6. Kindly acknowledge the receipt of this letter.

Yours faithfully,

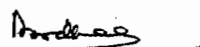

(R. Sridharan)
Joint Secretary (SP)

Copy to:

1. Planning Secretary, Govt. of Kerala. (5 copies)
2. Finance Secretary, Govt. of Kerala. (5 copies)

Copy also to:

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies).
2. Coordinating Officers of the Central Ministries (except the Ministry of Defence).
3. Subject Divisions in the Planning Commission, New Delhi (2copies each).
4. Finance Resources Division, Planning Commission, New Delhi.
5. SP Coordination Unit, Planning Commission, New Delhi


(R. Sridharan)
Joint Secretary (SP)

Annexure

Sector/Sub Sector wise Outlays of Annual Plan 2007-08 and 2006-07

(Rs. lakhs)

Sl. No	Sector / Sub Sector	Outlay 2007-08	Outlay 2006-07	2007-08 SCP	2007-08 TSP
1	2	3	4	5	6
I	Agriculture and allied Activities				
1.1	Crop Husbandry	5378	8261	379	
1.2	Soil & Water Conservation	2542	4942	240	
1.3	Animal Husbandry	5435	6540	266	
1.4	Dairy Development	550	720	50	
1.5	Fisheries	5166	5838	573	
1.6	Storage and Warehousing	25	50		
1.7	Agricultural Research and Education	2000	2400		
1.8	Investment in Agricultural Financial Institutions	50	450		
1.9	Co-operation	1480	1300	42	
	Other Agriculture Programmes	0			
1.10	a) Agricultural Marketing and Quality Control	5175	867		
	b) Other Programmes				
	Credit Support	1000			
	Debt relief	5000			
	Total - I	33801	31368	1550	
II	Rural Development				
1	Rural Development	10189	10014	513	1163
2	Community Development	13796	22824	500	
3	Land Reforms	203	203		
	Total - II	24188	33041	1013	1163
III	Special Area Development Programme				
1	Special Area Development	2040	2813		
2	BRGF	3427			
	Total - III	5467	2813		
IV	Irrigation and Flood control				
	Major and Medium Irrigation	9733	17883		
	Minor Irrigation	6414	2950	408	
	Command Area Development	915	710		
	Flood management & Coastal Zone management				
	Flood management	30			
	Coastal Zone management	4435			
	Sub Total -Flood management & Coastal Zone management	4465	4615		
	Total - IV	21527	26158	408	
V	Power				
	Kerala State Electricity Board	99000	90039	3000	1000
	ANERT	550	1090		
	IREP	150			
	EMC	63			
	Meter Testing & Standards Laboratory	30			
	Total: V	99793	91129	3000	1000
VI	Industry & Minerals				
1	Village & Small Industries				

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(Rs. lakhs)

Sl. No	Sector / Sub Sector	Outlay 2007-08	Outlay 2006-07	2007-08 SCP	2007-08 TSP
1	2	3	4	5	6
i)	Small-scale Industries	614	2652		
ii)	Handloom & Powerloom	2516	1603		
iii)	Handicrafts	100	235		
iv)	Coir Industry	3201	1905		
v)	Khadi & Village Industries	500	420		
vi)	Sericulture	250	250		
vii)	Beedi Industry	50			
viii)	Cashew Industry	800	200		
ix)	Others		500		
	Subtotal: Village & Small Scale	8031	7765		
2	Other Industries	2659	2658		
3	Mining	40	40		
	Total: VI	10730	10463		
VII	Transport & Communications				
	Ports & Light Houses	2700	4690		
	Roads & Bridges	77277	71070		
	Road Transport	420	720		
	Inland Water Transport	7067	6445		
	Other Transport Services	100	3105		
	Total: VII	87564	86030		
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT				
(a)	Scientific Research	5373	5300		
(b)	Information Technology & E-Governance	4374	3902		
(c)	Forestry and Wildlife	4528	4665	70	
(d)	Ecology and Environment	750			
	Total - VIII	15025	13867	70	
IX	GENERAL ECONOMIC SERVICES				
	Secretariat Economic Services	8773	10372		
	Surveys and Statistics	500	602		
	Civil Supplies	395	439		
	Weights & Measures	65	50		
	Tourism	8318	8157		
	Total - IX	18051	19620		
X	SOCIAL SERVICES				
1	General Education	11186	9527	671	
2	Technical Education	2996	6066	132	
3	Sports & Youth Services	482	1250		
4	Art & Culture	1426	2302		
5	Medical and Public Health	8380	9650	252	
6	Water Supply & Sanitation(tsunami 3925)	91295	75809	2445	
7	Housing	3128	4988		
8	Urban Development	47970	26153		
9	Information & Publicity	286	465		
10	Welfare of SC, ST & OBC		18447		
	SC Development	14309		14309	
	ST Development	5082			5082
	OBC	1078			

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(Rs. lakhs)

Sl. No	Sector / Sub Sector	Outlay 2007-08	Outlay 2006-07	2007-08 SCP	2007-08 TSP
1	2	3	4	5	6
11	Labour & Labour Welfare	1820	1278		
12	Social Security & Welfare	8972	7596		
13	Nutrition	4	10		
	Total - X	198414	163541	17809	5082
XI	GENERAL SERVICES				
	Stationery	30			
	Printing	280	370		
	Public Works	1130	2600		
	Total - XI	1440	2970		
	TOTAL (I - XI)	516000	481000		
	Plan outlay to Local Bodies	179000	140000	44330	6655
	GRAND TOTAL	695000	621000	68180	13900