

**No. M/13048/17(MG)-2007-08-SP-NE  
Planning Commission  
(State Plans Division)**

Yojana Bhawan, Sansad Marg,  
New Delhi-110 001.

Dated the 29<sup>th</sup> May, 2007

4-6-2007

To

The Chief Secretary,  
Government of Meghalaya,  
Shillong

**Subject : Approval of Sectoral Outlay for the Annual Plan 2007-08 for the  
State of Meghalaya**

Reference Govt. of Meghalaya Letter No. PLR.103/2005/Pt.I/97 dated 25.5.2007 giving details of sectoral allocation of Rs. 1120.00 crore including ACA of Rs. 26.36 crore and SPA of Rs. 46.09 crore. The State Govt. is required to submit the detailed project report to the Planning Commission for its approval to obtain sanction for utilizing the funds earmarked for one time ACA and SPA.

2. The Scheme of Financing of the approved Annual Plan 2007-08 is enclosed at Annexure-I.

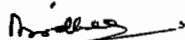
3. A statement showing the distribution of the approved sectoral allocation for Annual Plan 2007-08 among different sectors is given in Annexure-II. The Statement A contains details of earmarking of Central Assistance including Additional Central Assistance (ACA) and Special Plan Assistance (SPA) and the Statement B gives details of Earmarking for CSS schemes.

4. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays fully supported by the Revised Scheme of Financing for the Annual Plan 2007-08 if any, together with appropriate justification, before **31<sup>st</sup> December, 2007**.

5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2007-08 could be sent to the Planning Commission before **30<sup>th</sup> September, 2008**.

6. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,


  
(R. Sridharan)  
Joint Secretary (SP)

Copy to :

1. Secretary, Planning, Government of Meghalaya(5 copies)
2. Secretary, Finance, Government of Meghalaya ( 5 copies)

Copy also to :

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi. ( 5 copies).
2. Secretary, Deptt. of Development of North Eastern Region (DoNER), New Delhi.
3. Coordinating Officers of Central Ministries (except Ministry of Defence).
4. Subject Divisions in the Planning Commission (2 copies each).
5. Financial Resources Division, Planning Commission, New Delhi.
6. Resident Commissioner, Govt. of Meghalaya
7. State Plans (Coordination Unit) Planning Commission.

  
(R. Sridharan)  
Joint Secretary (SP)

Approved Scheme of financing Annual Plan 2007-08		ANNEXURE - I
Sl. No.	Item	[Rs. Crores] Annual Plan 2007-08
1	2	3
<b>A.</b>	<b>State Government Resources</b>	
<b>1</b>	<b>STATE'S OWN RESOURCES (a+b+c+d+e)</b>	<b>41.36</b>
a.	Balance from Current Revenues	-21.62
b.	MCR (excluding deductions for repayment of loans)	16.62
c.	Plan Grants from GOI (TFC)	46.36
d.	ARM	0.00
e.	Contribution of PE	0.00
<b>2</b>	<b>State Borrowings (i-ii)</b>	<b>305.02</b>
<b>(i)</b>	<b>Gross Borrowings (a to g)</b>	<b>388.76</b>
a.	State Provident Fund	54.85
b.	Small Savings	46.40
c.	Net Market Borrowings	128.01
d.	Negotiated Loans	159.50
(i)	LIC	0.00
(ii)	GIC	0.00
(iii)	NABARD	30.00
(iv)	REC	100.00
(v)	IDBI	0.00
(vi)	Others (HUDCO)	29.50
e.	Bonds/ Debentures	0.00
f.	Central Assistance - Loans	0.00
f1.	Normal Central Assistance	47.05
f2.	ACA for EAPs	0.00
f3.	ACA - Others	7.25
<b>(ii)</b>	<b>Repayments</b>	<b>83.74</b>
	<b>State Government Resources (1+2)</b>	<b>346.38</b>
<b>3</b>	<b>Central Assistance (a+b+c)</b>	<b>773.62</b>
a.	Normal Central Assistance	423.42
b.	ACA for EAP	82.07
	Others	268.13
	<b>Total A : State Government Resources (1+2+3)</b>	<b>1120.00</b>
<b>B.</b>	<b>Public Sector Enterprises (PSEs)</b>	
1.	Internal Resources	0.00
2.	Extra Budgetary Resources	0.00
3.	Budgetary Support	0.00
	<b>Total : B. PSEs (1+2+3)</b>	<b>0.00</b>
<b>C.</b>	<b>Local Bodies</b>	
<b>(i)</b>	<b>Urban Local Bodies</b>	
a.	Internal Resources	0.00
b.	Extra Budgetary Resources	0.00
c.	Budgetary Support	0.00
	<b>Total : (i) (a+b+c)</b>	<b>0.00</b>
<b>(ii)</b>	<b>Rural Local Bodies</b>	
a.	Internal Resources	0.00
b.	Extra Budgetary Resources	0.00
c.	Budgetary Support	0.00
	<b>Total : (ii) (a+b+c)</b>	<b>0.00</b>
	<b>Total C : Local Bodies (i + ii)</b>	<b>0.00</b>
<b>D.</b>	<b>Aggregate Plan Resources (A+B+C)</b>	<b>1120.00</b>
<b>E.</b>	<b>State Plan Outlay</b>	<b>1120.00</b>
<i>Note : Loan portion of Central Assistance subsumed in State's Borrowings</i>		

## Annexure - I contd.

## Components of Additional Central Assistance (ACA) for Special and Other Programmes

Schemes/ Programmes	[Rs. Crore]		
	2007-08 (Estimates)		
	Grant	Loans	Total
1 AIBP	10.00	0.00	10.00
2 Shifting Cultivation	5.00	0.00	5.00
3 BADP	4.94	0.00	4.94
4 TSP	0.00	0.00	0.00
5 Roads & Bridges	7.57	0.00	7.57
6 NSAP			
6.1 Civil Supplies	0.75	0.00	0.75
6.2 Social Security & Social Welfare	12.28	0.00	12.28
Sub Total - NSAP	13.03	0.00	13.03
7 NPAG	0.43	0.00	0.43
8 Grants-in-aid under Art. 275(1)			
8.1 Community Development	0.30	0.00	0.30
8.2 Border Area Development	0.30	0.00	0.30
8.3 Aid to District Councils	5.50	0.00	5.50
Sub Total - Grants in aid under Art. 275 (1)	6.10	0.00	6.10
9 JNURM	10.62	0.00	10.62
10 Backward Regions Grant Fund	39.98	0.00	39.98
11 APDRP	100.00	0.00	100.00
12 NEGAP	5.25	0.00	5.25
13 One time ACA	23.72	2.64	26.36
14 SPA	41.48	4.61	46.09
<b>Total</b>	<b>268.12</b>	<b>7.25</b>	<b>275.37</b>

<b>Annexure II</b>			
<b>STATEMENT INDICATING THE PROPOSED SECTORAL ALLOCATIONS FOR THE ANNUAL PLAN 2007-08</b>			
<b>( Rs. In lakhs)</b>			
<b>Sl No</b>	<b>Name of Sector</b>	<b>Annual Plan 2007-08</b>	
		<b>Approved Outlay</b>	<b>Of which Earmarked</b>
<b>1</b>	<b>2</b>	<b>5</b>	
<b>I. AGRICULTURE &amp; ALLIED SERVICES</b>			
1	General Agriculture	2075.00	
2	Horticulture	1100.00	
3	Soil & Water Conservation	1700.00	500.00 (I)
4	Animal Husbandry	1200.00	
5	Dairy Development	225.00	
6	Fisheries	450.00	
7	Forestry & Wildlife	2475.00	
8	Food, Storage & Warehousing	15.00	
9	Agricultural Research & Education	50.00	
10	Agricultural Financial Institutions	8.00	
11	Marketing & Quality Control	50.00	
12	Co-operation	575.00	
	<b>Total - (I)</b>	<b>9923.00</b>	<b>500.00</b>
<b>II. RURAL DEVELOPMENT</b>			
1	Swarnjayanti Gram Swarozgar Yojana (SGSY)	325.00	
2	Integrated Wasteland Dev. Project	100.00	
3	Sampoorna Gramin Rozgar Yojana (SGRY)	300.00	
4	Land Reforms	200.00	
5	Community Development	650.00	30.00 (II)
6	Research & Training in Rural Development (SIRD)	60.00	
7	Special Rural Works Programmes	5850.00	
8	Rashtriya Sam Vikas Yojana (RSVY)/ Backward Region Grant Fund (BRGF)	3998.00	3998.00 (III)
9	National Rural Employment Guarantee Programme (NREGP)	1400.00	
	<b>TOTAL - II</b>	<b>12883.00</b>	<b>4028.00</b>

SI No	Name of Sector	Annual Plan 2007-08		
		Approved Outlay	Of which	
			Earmarked	
1	2	5		
<b>III. SPECIAL AREA PROGRAMME</b>				
1	Border Area Dev. Programme	900.00	494.00 (IV) 30.00 (V)	
<b>TOTAL - III</b>		<b>900.00</b>	<b>524.00</b>	
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>				
1	Major & Medium Irrigation	30.00		
2	Minor Irrigation	2200.00	1000.00 (VI)	
3	Command Area Development	35.00		
4	Flood Control	250.00		
<b>TOTAL - IV</b>		<b>2515.00</b>	<b>1000.00</b>	
<b>V. ENERGY</b>				
1	Power	33074.00	10000.00 (VII) 2636.00 (VIII) 3609.00 (IX) 1000.00 (X)	
2	Non-conventional Sources of Energy	100.00		
3	Integrated Rural Energy Programme	100.00		
4	Village electrification (MNES special Scheme)	50.00		
<b>TOTAL - V</b>		<b>33324.00</b>	<b>17245.00</b>	
<b>VI. INDUSTRY &amp; MINERALS</b>				
1	Village & Small Industries	340.00		
2	Sericulture & Weaving	500.00		
3	Industries (Other than V & SI)	1400.00		
4	Minerals	200.00		
<b>TOTAL - VI</b>		<b>2440.00</b>	<b>0.00</b>	
<b>VII. TRANSPORT</b>				
1	Roads & Bridges	13000.00	757.00 (XI)	
2	Road Transport	300.00		
3	Other Transport Services	50.00		
<b>TOTAL - VII</b>		<b>13350.00</b>	<b>757.00</b>	
<b>VIII. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>				
1	Scientific Research (inclg. S&T)	125.00		
2	Ecology & Environment	75.00		
<b>TOTAL - VIII</b>		<b>200.00</b>	<b>0.00</b>	

SI No	Name of Sector	Annual Plan 2007-08	
		Approved Outlay	Of which Earmarked
1	2	5	
<b>IX. GENERAL ECONOMIC SERVICES</b>			
1	Secretariat Economic Services	325.00	
2	Tourism	300.00	
3	Civil Supplies	100.00	
4	Survey & Statistics	175.00	
5	Aid to District Councils	550.00	550.00 (XII)
6	Weights & Measures	50.00	
7	Voluntary Action Fund	50.00	
8	Information Technology	625.00	525.00 (XIII)
9	Livelihood Improvement Project for the Himalayas	2950.00	
<b>TOTAL - IX</b>		<b>5125.00</b>	<b>1075.00</b>
<b>X. SOCIAL SERVICES</b>			
1	General Education	7800.00	4377.41 A
2	Technical Education	400.00	
3	Sports & Youth Services	1100.00	
4	Art & Culture	675.00	
<b>Sub-Total (Education)</b>		<b>9975.00</b>	<b>4377.41</b>
5	Medical & Public Health	5000.00	1098.92 B
6	Water Supply & Sanitation	4700.00	
7	i) Housing	600.00	
	ii) Police Housing	100.00	
	iii) Indira Awas Yojana (IAY)	703.16	703.16 C
8	Urban Development	3043.00	1062.00 (XIV)
9	Information & Publicity	300.00	
10	Welfare of SCs, STs & OBCs	12.00	
11	Labour & Labour Welfare	60.00	
12	Training & Employment	350.00	
13	Social Security & Social Welfare	1575.00	1303.00 (XV)
14	Nutrition	2000.00	43.00 (XVI)
			801.86 D
<b>TOTAL - X</b>		<b>28418.16</b>	<b>9389.35</b>

SI No	Name of Sector	Annual Plan 2007-08	
		Approved Outlay	Of which Earmarked
1	2	5	
	<b>XI. GENERAL SERVICES</b>		
1	Jails	175.00	
2	Stationery & Printing	175.00	
3	Public Works (GAD Buildings)	1850.00	
4	Other Administrative Services		
	i) Training (MATI)	46.84	
	ii) Fire Protection	125.00	
	iii) Police Functional & Administrative Buildings	125.00	
	iv) Judiciary Buildings	125.00	
	v) Home Guard & Civil Defence Complex	150.00	
	vi) State Legislative Assembly Building	100.00	
	vii) Treasuries	50.00	
	<b>TOTAL - XI</b>	<b>2921.84</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>	<b>112000.00</b>	<b>34518.35</b>



**Statement A****List of Earmarked Central Assistance including ACA and SPA****( Rs. In lakhs)**

<b>S.No.</b>	<b>Name of the Project</b>	<b>Amount</b>
(I)	For shifting cultivation	500.00
(II)	Grants-in Aid under Article 275(1) for community development	30.00
(III)	Backward Region Grant Fund	3998.00
(IV)	Border Area Development Programme	494.00
(V)	Grants in Aid under Article 275 (1) in border area	30.00
(VI)	For Accelerated Minor Irrigation Programme	1000.00
(VII)	For APDRP	10000.00
(VIII)	One time ACA for Myntdu Leshka HE Project *	2636.00
(IX)	Rs. 3609 lakh for MISA-Byrnihat Transmission Line @	3609.00
(X)	Rs. 1000 lakh for Umiam Mawngap Transmission Line \$	1000.00
(XI)	For Roads & Bridges	757.00
(XII)	Aid to District Council under Article 275(1)	550.00
(XIII)	For NEGAP	525.00
(XIV)	For JNNURM	1062.00
(XV)	For National Social Assistance Programme	1303.00
(XVI)	Nutrition programme for adolescent girls	43.00
<b>Total</b>		<b>27537.00</b>

- \* One Time ACA for Myntdu Leshka HE Project  
 @ One Time SPA for MISA-Byrnihat Transmission Line  
 \$ One Time SPA for Umiam Mawngap Transmission Line

**Statement B****Earmarking for Centrally Sponsored Schemes****( Rs. In lakhs)**

<b>S.No.</b>	<b>Name of the Project</b>	<b>Amount</b>
A	Sarve Siksha Abhiyan	4377.41
B	National Rural Health Mission	1098.92
C	Indira Awas Yojana	703.16
D	ICDS Programme	801.86
<b>Total</b>		<b>6981.35</b>