

M-13048/22/RJ/2006-SP- West  
Government of India  
Planning Commission  
(State Plans Division)

Yojana Bhawan, Sansad Marg,  
New Delhi-110 001  
June , 2007

To

26 JUN 2007

The Chief Secretary,  
Government of Rajasthan,  
Jaipur.

**Subject: Approval of Sectoral Outlay for the Annual Plan 2007-08 in respect of Rajasthan.**

Sir,

I am directed to refer to the letter No. F.17 (23) Plan/Gr.IV/2006 dated 19<sup>th</sup> March, 2007 from Government of Rajasthan seeking approval of sectoral Plan Outlay for 2007-08 amounting to Rs.11638.86 crore for the State.

2. The Scheme of Financing of the agreed Annual Plan (2007-08) is given at Annexure-I. The share of SC and ST population in Rajasthan is 17.2% and 12.6% respectively. The minimum allocation that should have been earmarked for SCSP and TSP is Rs.2001.88 crore and Rs.1466.50 crore respectively. The allocations now indicated, of Rs.1787.77 crore for SCSP and Rs.1431.17 crore for TSP fall short of this minimum requirement. The approval of sectoral outlays conveyed by this letter is subject to the State Government providing the minimum amounts specified above for SCSP and TSP, within the overall outlay of Rs.11638.86 crore, by suitable readjustment and furnishing a copy of the revised sectoral outlays latest by 30.6.2007.

3. A statement showing the distribution of the approved Annual Plan 2007-08 among different sectors, is given at Annexure-II.

4. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan (2007-08), if any, together with appropriate justifications, before **31<sup>st</sup> December, 2007.**

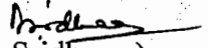
5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2007-08 should be sent to the Planning Commission before **30<sup>th</sup> September 2008.**

Cont...

6. While submitting the State allocations, the State Government is requested to provide adequately the State's share of resources for the Flagship Programmes as indicated at Annexure-III failing which the State would lose Central share of funds for the Flagship Programmes. You are requested to provide the same by changing inter sectoral priorities.

7. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,

  
(R. Sridharan)

Joint Secretary (State Plans)

Encl. : As Above

Copy to:

**1. Ministry of Finance, Government of India, North Block New Delhi**

- i. Joint Secretary, PF-I (Shri V.S.Senthil) - (5 copies)
- ii. Additional Secretary, Budget Division - (5 copies)
- iii. Joint Secretary, PMU, Deptt. of Economic Affairs.

Copy also to:

**1.PMO (Director-Rajasthan), South Block, New Delhi.**

**2.Coordinating Officers of all Central Ministries(except the Ministry of Defence)**

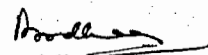
**3.Subject Divisions, Planning Commission (2 copies each)**

**4.Financial Resources Division, Planning Commission,(2 copies)**

**5.Government of Rajasthan**

- i. Planning Secretary, Government of Rajasthan (5 copies).
- ii. Finance Secretary, Government of Rajasthan (5 copies).
- iii. Resident Commissioner, Government of Rajasthan, New Delhi.

**6. Director (SP-Coord.), Planning Commission**

  
(R. Sridharan)

Joint Secretary (State Plans)

			Annexure -I
SCHEME OF FINANCING FOR ANNUAL PLAN 2007-08 OF RAJASTHAN			
			(Rs. in crore)
Sl.No.	Item		Annual Plan 2007-08 Approved
1			2
<b>A</b>	<b>State Government</b>		
<b>1</b>	<b>State's Own Resources (Non-Loan Portion)</b>		<b>1068.21</b>
	a	Balance from Current Revenues	902.46
	b	Misc. Capital Receipts (excluding deductions for repayment of loans)	35.75
	c	Plan Grants from GOI (TFC)	130.00
	d	ARM	
<b>2</b>	<b>State's Borrowings (i-ii)</b>		<b>4739.56</b>
	(i)	<b>Gross Borrowings (a to f)</b>	<b>5782.91</b>
	a	State Provident Fund (Net)	1303.01
	b	Small Savings (Gross)	1870.00
	c	Net Market Borrowings	1542.50
	d	Negotiated Loans (Gross)	500.00
	e	Bonds/Debentures/Other loans (Gross)	8.10
	f	Loan Portion of Central Assistance (f1 to f3)	559.30
		f1 ACA for EAPs	559.30
	(ii)	<b>Repayments</b>	<b>1043.35</b>
<b>3</b>	<b>State's Own Resources (1+2)</b>		<b>5807.77</b>
<b>4</b>	<b>CENTRAL ASSISTANCE -Grants Portion (a+b+c)</b>		<b>1550.59</b>
	a	Normal Central Assistance	388.84
	b	Additional Central Assistance for EAPs	239.70
	c	<b>Others (i) to (xii)</b>	<b>922.05</b>
	i	Accelerated Irrigation Benefit Programme*	125.00
	ii	URIF/JNNURM	202.61
	iii	BADP	51.50
	iv	SCA-TSP	42.14
	v	CRF	123.04
	vi	NSAP	88.71
	vii	NPAG	2.42
	viii	SCA-Grants-in-aid Art 275(1)	27.40
	ix	RSVY/BRGF	187.68
	x	APDRP**	38.50
	xi	NE-GAP	12.05
	xii	One Time ACA ***	21.00
<b>Total A: State Government Resources (1+2+3)</b>			<b>7358.36</b>
<b>B</b>	<b>Public Sector Enterprises (PSEs)</b>		<b>4280.50</b>
	1	Internal resources	-1426.10
	2	Extra Budgetary Resources	5706.60

		3	Budgetary Support	
<b>Total B: Public Sector Enterprises (1+2+3)</b>				
<b>C</b>	<b>Local Bodies</b>			
	<b>i</b>	<b>Urban Local Bodies</b>		
		a	Internal resources	
		b	Extra Budgetary Resources	
		c	Budgetary Support	
			Total (a+b+c)	
	<b>ii</b>	<b>Rural Local Bodies</b>		
		a	Internal resources	
		b	Extra Budgetary Resources	
		c	Budgetary Support	
			Total (a+b+c)	
<b>Total C: Local Bodies (i+ii)</b>				
<b>D.</b>	<b>AGGREGATE PLAN RESOURCES (A+B+C)</b>			<b>11638.86</b>

\* Rs 500.00 crore is allocated for AIBP during Annual Plan 2007-08 (25 % grant & 75 % loan)

\*\*Rs 77.00 crore is allocated for APDRP during Annual Plan 2007-08 (50% grant & 50 % loan)

\*\*\* Rs 70.00 crore is approved for One Time ACA during Annual Plan 2007-08 (30 % grant & 70 % loan) .

## APPROVED ANNUAL PLAN - 2007-08 OF RAJASTHAN

		(Rs. in lakhs)			
SI No	Major Heads/Minor Heads	Annual Plan - 2007-08			
		Approved	of which earmarked		
		Outlay	SCSP	TSP	Others
1	2	3	4		
I.	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>				
	1. Crop Husbandry	7525.00			
	2. Horticulture	1297.00			
	3. Soil and Water Conservation	47.01			
	4. Animal Husbandry	1740.78			
	5. Dairy Development	0.01			
	6. Fisheries	85.00			
	7. Forestry & Wildlife	6865.52			5965.52 (1)
	8. Plantations				
	9. Food, Storage & Warehousing	270.00			
	10. Agricultural Research & Education (Agriculture University)	861.00			
	11. Agricultural Financial Institutions	650.02			
	12. Cooperation	895.98			
	13. Other Agricultural Programmes :				
	(a) Agriculture marketing				
	(b) Others (to be specified)				
	<b>TOTAL - (I)</b>	<b>20237.32</b>	<b>3138.00</b>	<b>2133.00</b>	<b>5965.52</b>
II.	<b>RURAL DEVELOPMENT</b>				
	1. Special Programme for Rural Development :				
	(a) Drought Prone Area Programme (DPAP)	850.00			
	(b) Desert Development Programme (DDP)	4100.00			
	(c) Integrated Rural Energy Programme	0.01			
	(d) Integrated Wasteland Development Projects Scheme	170.00			
	(e) Swaranjayanti Gram Swarozgar Yojana (SGSY)	953.00			953.00 (2)
	(f) DRDA Administration	570.00			
	(g) Others				
	i) Dang Area Development Programme	550.00			
	ii) Women Development and Rural Haat				
	iii) Backward Area Grant Food	18768.00			18768.00 (3)
	iv) Improvement for BPL Families	5.00			
	v) Swavivek District Development Scheme	500.00			
	vi) Others	0.05			
	2. Rural Employment				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	4700.00			
	(b) Others				
	i) Indira Awas Yojana	2500.00			
	ii) Guru Golwalkar Jan Bhagidari Vikas Yojana	550.00			
	iii) National Food for Work Programme				
	iv) National Rural Employment Guarantee Scheme	8000.00			8000.00 (4)
	3. Land Reforms	424.66			
	4. Other Rural Development Programmes				
	(a) Rural Development & Panchayats	39662.09			9600.00 (5)
	<b>TOTAL - II</b>	<b>82302.81</b>	<b>8780.00</b>	<b>15554.00</b>	<b>37321.00</b>
III.	<b>SPECIAL AREAS PROGRAMMES</b>				
	(a) Hill Areas Development Programme				
	b) Saharia & Kathodi Families	250.00			
	(b) Other Special Areas Programme				
	(i) Border Area Development Programme	5150.00			5150.00 (6)a
	(ii) Funds under Article 275 (1)	2740.00			2740.00 (6)b
	(iii) Magra Development	400.00			
	(iv) Others				
	a) Mewat Area Development	325.00			
	b) Innovative Scheme/Decentralised Development	0.01			
	<b>TOTAL - III</b>	<b>8865.01</b>	<b>1047.00</b>	<b>2959.00</b>	<b>7890.00</b>
IV.	<b>IRRIGATION &amp; FLOOD CONTROL</b>				

	1. Major and Medium Irrigation	97444.14			60402.07	(7)
	2. Minor Irrigation	16981.02			5000.00	(8)
	3. Command Area Development(Including AIBP)	6759.59			2650.00	(9)
	4. Flood Control (includes Colonisation)	807.50				
	<b>TOTAL - IV</b>	<b>121992.25</b>	<b>15009.00</b>	<b>9093.00</b>	<b>68052.07</b>	
<b>V.</b>	<b>ENERGY</b>					
	1. Power-Rajasthan Rajya Vidyut Nigam Limited	510700.01			14700.00	(10)
	2. Non-conventional Sources of Energy-REDA	280.02				
	<b>TOTAL - V</b>	<b>510980.03</b>	<b>87875.00</b>	<b>64167.00</b>	<b>14700.00</b>	
<b>VI.</b>	<b>INDUSTRY &amp; MINERALS</b>					
	1. Village & Small Industries	2625.00				
	2. Other Industries (Other than VSI)	1698.02				
	3. Mining	12070.23				
	<b>TOTAL - (VI)</b>	<b>16393.25</b>	<b>397.00</b>	<b>1006.00</b>	<b>0.00</b>	
<b>VII.</b>	<b>TRANSPORT</b>					
	1. Ports & Light Houses					
	2. Civil Aviation					
	3. Roads and Bridges(including RSRDCC)	63222.06			40342.00	(11)
	4. Road Transport	7555.00				
	5. Inland Water Transport					
	4. Other Transport Services					
	a) Rajasthan Agriculture Marketing Board	11000.00				
	<b>TOTAL - (VII)</b>	<b>81777.06</b>	<b>10555.00</b>	<b>9184.00</b>	<b>40342.00</b>	
<b>VIII.</b>	<b>COMMUNICATIONS</b>					
	Other Communication Services					
	<b>TOTAL (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>IX.</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>					
	1. Scientific Research Inclu. S&T	178.77				
	2. Ecology & Environment	20.00				
	<b>TOTAL - (IX)</b>	<b>198.77</b>	<b>0.00</b>	<b>28.00</b>	<b>0.00</b>	
<b>X.</b>	<b>GENERAL ECONOMIC SERVICES</b>					
	1. Secretariat Economic Services	267.66				
	2. Tourism	3710.50				
	3. Census, Surveys & Statistics	71.71				
	4. Food & Civil Supplies	750.00			700.00	(12)a
	5. Other General Economic Services :					
	a) Weights & Measuras	18.00				
	b) Others					
	i) District Planning / District Councils					
	ii) Resource Development Fund	0.01				
	iii) Setting up of Rajasthan Foundation Fund	50.00				
	iv) Setting up of Indian Institute of Information Technology					
	v) Information Technology	5360.01			1205.00	(12)b
	vi) Distt. Poverty Initiative Project-I	10000.00			10000.00	(12)c
	<b>TOTAL - (X)</b>	<b>20227.89</b>	<b>2291.00</b>	<b>2306.00</b>	<b>11905.00</b>	
<b>XI.</b>	<b>SOCIAL SERVICES</b>					
	1. General Education					
	a) Elementary Education & Literacy	31817.02				
	b) Secondary Education	5760.00				
	c) Higher Education	1896.05				
	d) Literacy and Others	1146.00				
	2. Technical Education	2229.04				
	3. Sports & Youth Services	378.95				
	4. Art & Culture	2290.11			1250.00	(13)
	5. Medical & Public Health					
	i) Primary Health Care	2827.00				
	ii) Secondary Health Care	2310.88				
	iii) Tertiary Health Care					
	iv) Super-speciality Services					

v)	Medical Education & Research	3480.31				
vi)	Ayush	1165.00				
vii)	Training	87.10				
viii)	ISM & Homoeopathy					
ix)	E.S.I.	17.15				
x)	Control of					
	a) Communicable diseases					
	b) Non-communicable diseases	152.80				
	c) Natural Calamity					
xi)	Primary Health Care					
	a) N.M.E.P.	504.00				
	b) TB Control Programme	35.00				
	b) Others					
xii)	Other Programmes					
	a) Family Welfare	1075.25				
	b) Mobile Surgical Unit	40.00				
	c) Rajasthan Health Development System	15400.00			15400.00	(14)
	d) School Health Care in Tribal Area	0.01				
xiii)	Direction & Administration					
xiv)	State share for NRHM Works	2424.58				
	6. Water Supply & Sanitation	64551.93			23750.00	(15)
	7. Housing (incl. Police & Judicial Housing )	13680.01				
	8. Urban Development (incl. slum Area Development )	96294.68			59315.00	(16)
	9. Information & Publicity	25.00				
	10. Welfare of SCs, STs & OBCs	17420.10			4249.01	(17)
	11. Labour & Employment					
	A. Labour Welfare					
	i) Labour & Labour Welfare					
	ii) Social Security for labour					
	iii) Labour Education					
	iv) Rehabilitation of Bonded Labour	1.00				
	v) Child Labour					
	B. Employment Services	40.00				
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	1650.00				
	D. Labour Commissioner Office	90.00				
	E. Factory and Boilers	9.45				
	F. Manpower and Gazetteers	1.00				
	12. Social Security & Social Welfare					
	i) Insurance Scheme for the Poor through GIC etc.					
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	565.02				
	iii) Women's welfare	136.02				
	iv) National Social Assistance Programme & Annapurna	8071.00			8071.00	(18)
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)	449.57				
	vi) Social Security and Others	2066.31				
	13. Nutrition(Empowerment of Women &Dev.of Children)	15493.40			242.00	(19)
	14. Other Social Services (Sainik Kalyan Board)	200.00				
	<b>TOTAL - (XI)</b>	<b>295780.74</b>	<b>49685.00</b>	<b>36681.00</b>	<b>112277.01</b>	
<b>XII.</b>	<b>GENERAL SERVICES</b>					
	1. Jails	344.01				
	2. Stationery & Printing	0.01				
	3. Public Works	4704.84				
	4. Other Administrative Services :					
	i) Training					
	ii) HCM-RIPA	80.01				
	iii) Administrative Reforms	2.00				
	iv) Fiscal Administration	0.00				
	<b>Total (XII)</b>	<b>5130.87</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	
	<b>GRAND TOTAL</b>	<b>1163886.00</b>	<b>178777.00</b>	<b>143117.00</b>	<b>298452.60</b>	

One time ACA of Rs. 70.00 crore is for Suratgarh Thermal Power Project Unit-0.

**Details of Earmarked Outlays**

(Rs.in Lakh)

<b>Major Projects/Schemes</b>	<b>Outlays(2007-08)</b>
<b>Agriculture</b>	
(1) (a) Rajasthan Forestry Bio-diversity Project	5465.52
(b) Under TFC	500
<b>Sub Total (1)</b>	<b>5965.52</b>
<b>Rural Development</b>	
(2) SGSY	953.00
(3) Backward Area Grant Fund	18768.00
(4) National Rural Employment Guarantee Scheme	8000.00
(5) (a) Mid Day Meal	9500.00
(b) National Family Benefit Programme	100.00
<b>Sub Total (5)</b>	<b>9600.00</b>
<b>Special Area Programme</b>	
(6) a) B.A.D.P.	5150.00
b) Funds under Article 275 (1)	2740.00
<b>Sub Total (6)</b>	<b>7890.00</b>
<b>Irrigation &amp; CAD</b>	
(7) Major & Medium Irrigation	
Indira Gandhi Nahar Project Stage I & II	15932.07
Bandi Sendra	200.00
Panchana	
Chappi	
Narmada	14000.00
Chauli	70.00
Bisalpur	2300.00
Somkamla Amba	
Gardada	2700.00
Sukli	500.00
Parwan Lift	
Bethli	
RWRCP	20700.00
Modernisation of Gand Canal	4000.00
<b>Sub Total (7)</b>	<b>60402.07</b>
(8) Minor Irrigation Improvement Scheme	5000.00
(9) CAD under IGNP	2650.00
<b>Power</b>	
(10) a) APDRP	7700.00
b) Suratgarh Thermal Power Project Unit-6	7000.00
<b>Sub Total (10)</b>	<b>147000.00</b>
<b>Transport</b>	
(11) a) Rural Roads	28038.00



v)	Medical Education & Research	3480.31				
vi)	Ayush	1165.00				
vii)	Training	87.10				
viii)	ISM & Homoeopathy					
ix)	E.S.I.	17.15				
x)	Control of					
	a) Communicable diseases					
	b) Non-communicable diseases	152.80				
	c) Natural Calamity					
xi)	Primary Health Care					
	a) N.M.E.P.	504.00				
	b) TB Control Programme	35.00				
	b) Others					
xii)	Other Programmes					
	a) Family Welfare	1075.25				
	b) Mobile Surgical Unit	40.00				
	c) Rajasthan Health Development System	15400.00			15400.00	(14)
	d) School Health Care in Tribal Area	0.01				
xiii)	Direction & Administration					
xiv)	State share for NRHM Works	2424.58				
6.	Water Supply & Sanitation	64551.93			23750.00	(15)
7.	Housing (incl. Police & Judicial Housing )	13680.01				
8.	Urban Development (incl. slum Area Development )	96294.68			59315.00	(16)
9.	Information & Publicity	25.00				
10.	Welfare of SCs, STs & OBCs	17420.10			4249.01	(17)
11.	Labour & Employment					
	A. Labour Welfare					
	i) Labour & Labour Welfare					
	ii) Social Security for labour					
	iii) Labour Education					
	iv) Rehabilitation of Bonded Labour	1.00				
	v) Child Labour					
	B. Employment Services	40.00				
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	1650.00				
	D. Labour Commissioner Office	90.00				
	E. Factory and Boilers	9.45				
	F. Manpower and Gazetteers	1.00				
12.	Social Security & Social Welfare					
	i) Insurance Scheme for the Poor through GIC etc.					
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	565.02				
	iii) Women's welfare	136.02				
	iv) National Social Assistance Programme & Annapurna	8071.00			8071.00	(18)
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)	449.57				
	vi) Social Security and Others	2066.31				
13.	Nutrition(Empowerment of Women &Dev.of Children)	15493.40			242.00	(19)
14.	Other Social Services (Sainik Kalyan Board)	200.00				
	<b>TOTAL - (XI)</b>	<b>295780.74</b>	<b>49685.00</b>	<b>36681.00</b>	<b>112277.01</b>	
XII.	<b>GENERAL SERVICES</b>					
	1. Jails	344.01				
	2. Stationery & Printing	0.01				
	3. Public Works	4704.84				
	4. Other Administrative Services :					
	i) Training					
	ii) HCM-RIPA	80.01				
	iii) Administrative Reforms	2.00				
	iv) Fiscal Administration	0.00				
	<b>Total (XII)</b>	<b>5130.87</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	
	<b>GRAND TOTAL</b>	<b>1163886.00</b>	<b>178777.00</b>	<b>143117.00</b>	<b>298452.60</b>	

One time ACA of Rs. 70.00 crore is for Suratgarh Thermal Power Project Unit-6.

**Details of Earmarked Outlays**

(Rs.in Lakh)

<b>Major Projects/Schemes</b>	<b>Outlays(2007-08)</b>
<b>Agriculture</b>	
(1) (a) Rajasthan Forestry Bio-diversity Project	5465.52
(b) Under TFC	500
<b>Sub Total (1)</b>	<b>5965.52</b>
<b>Rural Development</b>	
(2) SGSY	953.00
(3) Backward Area Grant Fund	18768.00
(4) National Rural Employment Guarantee Scheme	8000.00
(5) (a) Mid Day Meal	9500.00
(b) National Family Benefit Programme	100.00
<b>Sub Total (5)</b>	<b>9600.00</b>
<b>Special Area Programme</b>	
(6) a) B.A.D.P.	5150.00
b) Funds under Article 275 (1)	2740.00
<b>Sub Total (6)</b>	<b>7890.00</b>
<b>Irrigation &amp; CAD</b>	
(7) Major & Medium Irrigation	
Indira Gandhi Nahar Project Stage I & II	15932.07
Bandi Sendra	200.00
Panchana	
Chappi	
Narmada	14000.00
Chauli	70.00
Bisalpur	2300.00
Somkamlia Amba	
Gardada	2700.00
Sukli	500.00
Parwan Lift	
Bethli	
RWRCP	20700.00
Modernisation of Gand Canal	4000.00
<b>Sub Total (7)</b>	<b>60402.07</b>
(8) Minor Irrigation Improvement Scheme	5000.00
(9) CAD under IGNP	2650.00
<b>Power</b>	
(10) a) APDRP	7700.00
b) Suratgarh Thermal Power Project Unit-6	7000.00
<b>Sub Total (10)</b>	<b>147000.00</b>
<b>Transport</b>	
(11) a) Rural Roads	28038.00

**Details of Earmarked Outlays**

(Rs.in Lakh)

<b>Major Projects/Schemes</b>	<b>Outlays(2007-08)</b>
b) Central Road Fund	12304.00
<b>Sub Total (11)</b>	<b>40342.00</b>
<b>Economic Services</b>	
(12) a) Food and Civil Supply-NSAP(Annapoorna)	700
b) National E-Governance Action Programme	1205
c) District Poverty Initiatives Project-Phase-I&II	10000
<b>Sub Total (12)</b>	<b>11905</b>
<b>Arts &amp; Culture</b>	
(13) Heritage Protection-under TFC	1250.00
<b>Medical &amp; Health</b>	
(14) Rajasthan Health Development System	15400.00
<b>Rural Water Supply and Sanitation</b>	
(15) a) Water Supply Project for Jaipur (Bisalpur	20000.00
b) Rural & Urban Water Supply Scheme-TFC	3750.00
<b>Sub Total (15)</b>	<b>23750.00</b>
<b>Urban Development</b>	
(16) a) Urban development of six Principal Towns incl.Trans.System	35000.00
b) Urban Infra.Dev.Scheme for Small & medium Town (UIDSSMT)	8100.00
c) JNU Renewal Mission (JNNURM)	9730.00
d) Integrated Housing & Slum Development Programme	6485.00
<b>Sub Total (16)</b>	<b>59315.00</b>
<b>Welare of Backward Classes</b>	
(17) a) Residential School for Disadvantaged Groups Project	35.01
b) SCA for TAD	4214.00
<b>Sub Total (17)</b>	<b>4249.01</b>
<b>Social Welfare</b>	
18) Old Age Pension (NSAP)	8071.00
<b>Empowerment of Women &amp; Dev. Of Childern</b>	
19) Nutrition Programme for Adolescent Girls	242.00
<b>Total Earmarking of Major Projects/Schemes</b>	<b>298452.60</b>

**ANNEXURE-III**

(Rs. in Lakh)

Sl. No.	Name of the CSS	Central Share	State contribution to be earmarked
1	IAY (75:25)	8878.84	2959.61
2	SSA (50:50)	80000	80000
3	NRHM (85: 15)	54818.48	9673.85
4	ICDS (50:50)*	9786.91	9786.91
5	JNNURM**	18729	

\*Tentative allocation for supplementary nutrition component of ICDS

\*\* Appropriate State contribution to be earmarked