

No. M 13048/5(Chh)/2007-SP-C(Vol.I)

**Government of India  
Planning Commission  
(State Plans Division)**

To

The Chief Secretary,  
Government of Chhattisgarh,  
Raipur.

Yojana Bhawan, Sansad Marg,  
New Delhi – 110001

Dated : the 25/07/2008

Subject : Approval of Sectoral Outlay for the Annual Plan 2008-09 in respect of Chhattisgarh.

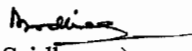
Sir,

I am directed to refer to the discussions between Deputy Chairman, Planning Commission and Chief Minister of Chhattisgarh held on 15<sup>th</sup> April, 2008 during which the outlay of Rs. 9600 crore was finalized and the soft copy of the revised outlay received on 28<sup>th</sup> July, 2008.

2. The Scheme of Financing of the Approved Annual Plan 2008-09 is given at Annexure-I.
3. A Statement showing the distribution of the Approved Annual Plan (2008-09) of Rs.9599.00 crore among different heads and sub-heads of development including earmarked outlays is given at Annexure-II. Approval of proposed outlay of Rs.1 crore towards Ecology & Environment has not been accorded without any activity chart on pollution abatement and a complete report on the environment sector. It would be considered at the appropriate time after due consultation between the concerned division in the Planning Commission and the State Government. It is also requested that appropriate action be taken to provide 15 per cent of State share for NRHM Plan activity for 2008-09.
- 4 I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays. You are requested to send the adjustment proposals and the proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2008-09, if any, together with appropriate justifications, before 31<sup>st</sup> December, 2008.

5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2008-09 should be sent to Planning Commission before 30<sup>th</sup> September, 2009.
6. The Plan Programme need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge receipt of the letter.


  
(R. Sridharan)  
Joint Secretary (SP)

Copy to :

1. **Ministry of Finance, Government of India, North Block, New Delhi**
  - i) Joint Secretary, PF-I (5 copies)
  - ii) Additional Secretary, Budget Division (5 copies)
  - iii) Joint Secretary, PMU, Department of Economic Affairs

Copy also to :

1. PMO (Director –Chhattisgarh)
2. Coordinating Officers of all Central Ministries (except the Ministry of Defence)
3. Government of Chhattisgarh
  - i) Special Secretary, Planning Department, (10 copies)
  - ii) Finance Secretary (5 copies)
  - iii) Resident Commissioner, Government of Chhattisgarh, New Delhi
4. Planning Commission
  - i) All Subject Divisions
  - ii) Financial Resource Division (2 copies)
  - iii) Director (SP-Coordination)
  - iv) Director (Plan Coordination/SP)

  
(R. Sridharan)  
Joint Secretary (SP)

SOF- Chhattisgarh

Annexure-I  
2008-09

<b>A</b>	<b>State Government</b>	
<b>1</b>	<b>State Government's Own Funds (a to e)</b>	<b>6097.80</b>
	a BCR	5167.53
	b MCR (exclucing deductions for repayment of loans)	835.77
	c Plan grants from GoI (TFC)	94.5
	d ARM	0
	e Adjustment of Opening balance	0
<b>2</b>	<b>State Government's Budgetary Borrowings (i-ii)</b>	<b>1749.82</b>
	<b>(i) Borrowings (a to i)</b>	<b>2098.79</b>
	a Net Accretion to State Provident Fund	-7.57
	b Gross Small Savings	300
	c Net Market Borrowings	727.54
	d Gross Negotiated Loans (i to vi)*	650
	(iii) NABARD	350
	(vi) Others (HUDCO, PFC, NCDC etc)**	300
	e Bonds/Debentures	0
	f Loans portion of ACA for EAPs	396.64
	g Loans for EAPs (back to back)	27.18
	h Other Loans from GoI	5
	<b>(ii) Repayments (a to d)</b>	<b>348.97</b>
	a Repayment of GoI Loans	108.11
	b Repayment to NSSF	72.29
	c Repayment of Negotiated Loans	120.25
	d Other Repayments	48.32
<b>3</b>	<b>Central Assistance (a+b+c)</b>	<b>1463.52</b>
	a Normal Central Assistance	209.847
	b ACA for EAPs	201.71
	c Others	1051.96
	<b>Total A: State Government Resources (1+2+3)</b>	<b>9311.14</b>
<b>B</b>	<b>Resources of Public Sector Enterprises (PSEs)</b>	
	<b>3</b> Budgetary Support	<b>105.72</b>
<b>C</b>	<b>Resources of Local Bodies</b>	
	<b>c</b> Budgetary Support	<b>76.64</b>
	<b>ii. Rural Local Bodies</b>	
	<b>c</b> Budgetary Support	<b>106.5</b>
<b>D</b>	<b>AGGREGATE PLAN RESOURCES (A+B+C)</b>	<b>9600.00</b>

**Composition of approved Additional Central Assistance**

<b>Items</b>	<b>2008-09</b>
<i>AIBP</i>	187.22
<i>ROADS &amp; BRIDGES</i>	39.97
<i>NSAP</i>	89.2
<i>APDRP</i>	12.5
<i>Article 275(1)</i>	37.95
<i>RSVY</i>	260
<i>Nutrition programme for girls</i>	8
<i>TSP</i>	71.55
<i>National E-Governance</i>	14.07
<i>Urban Renewal Mission</i>	316.5
<i>RKVY</i>	
<i>One time ACA*</i>	15
<b>Total</b>	<b>1051.96</b>

\*ACA of Rs. 50 crore( grant of Rs. 15 crores) for establishing / strengthening infrastructure for collection and marketing of minor forest produce

## Annexure- II

Chatishgarh annual Plan		Approved (Rs. in lakhs)
S. No.	Major Heads/Minor Heads of Development	outlay 2008-9
1	2	3
I.	AGRICULTURE & ALLIED ACTIVITIES	
	1. Crop Husbandry	9724.73
	2. Horticulture	3165.20
	3. Soil and Water Conservation (including control of shifting cultivation)	
	4. Animal Husbandry	7871.50
	5. Dairy Development	
	6. Fisheries	513.28
	7. Plantations	
	8. Food, Storage & Warehousing	3095.96
	9. Agricultural Research & Education	1000.00
	10. Agricultural Financial Institutions	
	11. Cooperation	14706.66
	12. Other Agricultural Programmes :	
	(a) Agriculture marketing	
	(b) Others (to be specified)	2225.50
	(c) Food, Storage & Warehousing (seed)	20000.00
	<b>Total - (I) (1 to 12)</b>	<b>62302.83</b>
II.	RURAL DEVELOPMENT	
	1. Special Programme for Rural Development :	
	(a) Drought Prone Area Programme (DPAP)	877.00
	(b) Desert Development Programme (DDP)	0.00
	(c) Integrated Wasteland Development Projects Scheme	345.40
	(d) DRDA Administration	200.00
	(e) Others (To be specified)	43.00
	<b>Sub-Total (Special Programme for Rural Development)</b>	<b>1465.40</b>
	2. Rural Employment	
	(a) Swarniyanti Gram Swarozgar Yojana (SGSY)	2640.00
	(b) Sampoorna Gram Rozgar Yojana (SGRY)	500.00
	(c) National Food for Work Programme / National Employment Guarantee Programme	25128.55
	(d) Others (To be specified)	0.00
	<b>Sub-Total (Rural Employment)</b>	<b>28268.55</b>
	3. Land Reforms	521.00
	4. Other Rural Development Programmes	
	(a) Community Development & Panchayats	27789.00
	(b) Other Programmes of Rural Development	2470.05
	<b>Sub-Total (Other Rural Development)</b>	<b>30259.05</b>
	<b>TOTAL - II (1 to 4)</b>	<b>60514.00</b>

III.	SPECIAL AREAS PROGRAMMES	
	(a) Hill Areas Development Programme	
	(b) Other Special Areas Programme	
	(i) Border Area Development Programme	
	(ii) Backward Region Grant Fund(Backward Districts/ Area Fund)	26015.00
	(iii) Grants under proviso to article 275(1)	3795.35
	(iv) Special Central Assistance to Tribal Sub-Plan	6685.00
	(v) Others (to be specified)	
	<b>Sub-Total (Other Special Programme)</b>	<b>36495.35</b>
	<b>TOTAL - III (a+b)</b>	<b>36495.35</b>
IV.	IRRIGATION & FLOOD CONTROL	
	1. Major and Medium Irrigation	29204.45
	2. Minor Irrigation	10831.00
	3. Command Area Development	2106.35
	4. AIBP	51355.00
	5. Flood Control (includes flood protection works)	250.00
	<b>TOTAL - IV (1 to 4)</b>	<b>93746.80</b>
V.	ENERGY	
	1. Power	5041.65
	2. Non-conventional Sources of Energy	1520.00
	3. Integrated Rural Energy Programme	502.50
	<b>TOTAL - V (1 to 3)</b>	<b>7064.15</b>
VI.	INDUSTRY & MINERALS	
	1. Village & Small Enterprises	
	i) Small Scale Industries	564.90
	ii) Handlooms/Powerlooms	355.71
	iii) Handicrafts	580.06
	iv) Sericulture/coir/wool	464.84
	v) Food Processing Industries	0.00
	<b>Sub-Total (VSE)</b>	<b>1965.51</b>
	2. Other Industries (Other than VSE)	13262.69
	3. Minerals	5236.00
	<b>TOTAL - (VI) (1 to 3)</b>	<b>20464.20</b>
VII.	TRANSPORT	
	1. Minor Ports	
	2. Civil Aviation	97.85
	3. Roads and Bridges	144146.03
	4. Road Transport	
	5. Inland Water Transport	
	6. Other Transport Services (to be specified)	
	<b>TOTAL - (VII) (1 to 6)</b>	<b>144243.88</b>
VIII.	SCIENCE, TECHNOLOGY & ENVIRONMENT	
	1. Scientific Research	713.00
	2. Information Technology & E-Governance # (Please Footnote on items to be included under this Head.)	2762.00
	3. Ecology & Environment	0.00
	4. Forestry & Wildlife	31389.75
	<b>TOTAL - (VIII) (1 to 4)</b>	<b>34864.75</b>
IX.	GENERAL ECONOMIC SERVICES	
	1. Secretariat Economic Services	4550.00
	2. Tourism	4101.00
	3. Census, Surveys & Statistics	16.75
	4. Civil Supplies	15193.96
	5. Other General Economic Services :	
	a) Weights & Measures	
	b) District Planning / District Councils	200.00
	c) Others (to be specified)	
	<b>Sub-Total (Other General Economic Services)</b>	<b>200.00</b>
	<b>TOTAL - (IX) (1 to 5)</b>	<b>24061.71</b>

X.	<b>SOCIAL SERVICES</b>	
	<b>1. General Education</b>	
	a) Elementary Education	75683.84
	b) Literacy/Adult Education	313.15
	c) Secondary Education	49307.58
	d) Higher Education	8985.50
	<b>SubTotal (General Education) (a to d)</b>	<b>134290.07</b>
	<b>2. Technical Education</b>	3855.73
	<b>3. Sports</b>	5909.00
	<b>4. Youth Services</b>	320.00
	<b>5. Art &amp; Culture</b>	1237.07
	<b>6. Medical &amp; Public Health</b>	
	i) Primary Health Care	
	a) Rural	21852.63
	b) Urban	5582.60
	ii) Secondary Health Care	1392.62
	iii) Tertiary Health Care/Super Speciality Services	
	iv) Medical Education & Research	15153.01
	v) Training	164.90
	vi) AYUSH	3731.66
	vii) E.S.I.	307.85
	viii) Control of	
	a) Communicable diseases (to be specified)	43.70
	b) Non-communicable diseases (to be specified)	244.27
	ix) National Rural Health Mission (Activities to be specified)	1200.00
	x) Other Programmes	529.80
	<b>Sub-Total (Medical &amp; Public Health)</b>	<b>50203.04</b>
	<b>7. Water Supply &amp; Sanitation</b>	
	(i) Rural Water Supply	16617.35
	(ii) Rural Sanitation	3237.50
	(iii) Urban Water Supply	16398.19
	(iv) Urban Sanitation	
	<b>Sub-Total (Water Supply &amp; Sanitation)</b>	<b>36253.04</b>
	<b>8. Housing (incl. Police Housing)</b>	
	(i) Rural Housing (Programmes to be specified)	4058.00
	(ii) Urban Housing (Programmes to be specified)	4075.52
	<b>Sub-Total (Housing)</b>	<b>8133.52</b>
	<b>9. Urban Development (incl. State Capital Projects &amp; slum Area Development)</b>	<b>72999.40</b>
	<b>10. Information &amp; Publicity</b>	60.00
	<b>11. Development of SCs, STs &amp; OBCs</b>	
	i) Development of SCs	6664.71
	ii) Development of STs	10416.98
	iii) Development of OBCs	3062.50
	<b>Sub-Total (SCs, STs &amp; OBCs)</b>	<b>20144.19</b>
	<b>12. Labour &amp; Employment</b>	
	<b>A. Labour Welfare</b>	
	i) Labour & Labour Welfare	120.92
	ii) Social Security for labour	538.17
	iii) Labour Education	
	iv) Rehabilitation of Bonded Labour	58.60
	v) Child Labour	60.00
	<b>B. Employment Services</b>	915.20
	<b>C. Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>	4178.15
	<b>Sub-Total (Labour &amp; Employment)</b>	<b>5871.04</b>
	<b>13. Social Security &amp; Social Welfare</b>	
	i) Insurance Scheme for the Poor through GIC etc.	
	ii) National Social Assistance Programme & Annapurna	8920.00
	iii) Welfare of handicapped (includes assistance for Voluntary Organisations)	932.12
	iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.	88.47
	v) Others (to be specified)	281.68
	<b>Sub-Total (Social Security &amp; Social Welfare)</b>	<b>10222.27</b>

14. Empowerment of Women & Development of Children	
i) Empowerment of Women	3130.16
ii) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	3251.59
iii) Nutrition	11359.75
iv) Other Services.	
<b>Sub-Total (Empowerment of Women &amp; Development of Children)</b>	<b>17741.50</b>
15. Other social services	100970.06
<b>TOTAL - (X) (1 to 15)</b>	<b>468209.93</b>
XI. GENERAL SERVICES	
1. Jails	871.69
2. Stationery & Printing	
3. Public Works	3292.96
4. Other Administrative Services :	
i) Training	
ii) Others (to be specified)	3767.75
<b>TOTAL - (XI) (1 to 4)</b>	<b>7932.40</b>
<b>GRAND TOTAL</b>	<b>959900.00</b>