



सत्यमेव जयते

सुधा पिल्ले, आई.ए.एस.
सदस्य-सचिव

SUDHA PILLAI, I.A.S.
MEMBER-SECRETARY

D.O No. M-13048/38/2010-SP-Coord.



जय हिन्द

भारत सरकार
योजना आयोग
योजना भवन, संसद मार्ग
नई दिल्ली - 110 001

**Government of India
Planning Commission
Yojana Bhavan, Parliament Street
New Delhi-110001**

Tel: 23096574 Fax: 23096575

E-mail:secypc@nic.in

12th October, 2010

Dear Chief Secretary,

I am writing in connection with the discussions on Annual Plan 2011-12 of States/UTs with the Planning Commission. We would like to complete this exercise with your cooperation before the Annual Budget of States/UTs is presented so that the budgets reflect the Plan priorities.

As you are aware, plan resources have come under pressure despite strong recovery in growth due to an imperative need to reduce the fiscal deficit in line with the recommendations of the 13th Finance Commission. Therefore, strong steps are needed to bring improvement in the efficiency of resource use and curtail non essential expenditure. The level of the Centre's Gross Budgetary Support for the Annual Plan 2011-12 is yet to be decided. You may kindly go ahead with the preparation of the draft Annual Plan on the basis of 10% enhancement over the Central Support given to your State/UT in Annual Plan 2010-11.

Adviser (Financial Resources) vide his D.O Letter No.4/1/2010-FR dated 15th September, 2010 (copy enclosed) has requested the Finance Secretary of your State to furnish the requisite data to hold discussions on the resources position of the State. The official level resource discussions with the State Governments for Annual Plan 2011-12 will be held in November, 2010. I request you to furnish the information timely so that these official level resource discussions for Annual Plan 2011-12 are completed in time.

In recent years, Planning Commission has emphasized the importance of preparation of District Plans and their incorporation in to State's Annual Plan and Five Year Plans. However we have observed that District Planning is still at a nascent stage in most of the States. The Deputy Chairman would be writing separately to the Chief Ministers of the States/UTs to accelerate the process of preparation & implementation of District Plans in the States/UTs. May I request you therefore, to incorporate the District Planning in your State Annual Plan 2011-12 in accordance with the Guidelines issued by Planning Commission for the preparation of District Plans.

The Planning Commission has already commenced work on drafting of the Approach Paper to 12th Five Year Plan and we shall be writing to you more about it shortly. Since 2011-12 is the last year of 11th Five Year Plan, I would request you to ask your officers make the best effort to fulfill the plan priorities of 11th Five Year Plan of your State/UT.

Contd/-

12th October, 2010

Arrangements to hold Annual Plan (2011-12) discussions similar to those made last year, i.e. the first official level Working Group meeting to be Chaired by the Member in Charge of the State and the Deputy Chairman – Chief Minister level discussions, thereafter on a mutually convenient date.

Joint Secretary (State Plans), Planning Commission will shortly forward to your Planning Secretary a set of formats for inviting proposals for Annual Plan 2011-12. We expect to receive the Draft Annual Plan 2011-12 proposals of your State, soon after the meeting on assessment of resources is completed so as to initiate the Working Group discussions and thereafter schedule the Deputy Chairman- Chief Minister level discussions. The Proposed schedule for the Annual Plan exercise for 2011-12 is indicated in annexure.

I look forward to a constructive and fruitful dialogue between the Planning Commission and your State/UT Government in timely completion of Annual Plan exercise for 2011-12.

With regards,

Yours Sincerely

Enclosure: As above

SL


(Sudha Pillai)

Chief Secretaries of States / UTs

Schedule for Annual Plan Exercise 2011-12

Official level resource discussion	1st to 20th November, 2010
Last date for receipt of draft plan document from States/UTs	30th November, 2010
Two day Working Groups discussions	1st December, 2010 to 7th January, 2011
Deputy Chairman-Chief Minister level discussion	January – February 2011
Issue of finalised sectoral outlays and scheme of financing	Within Ten days of the above meeting