

UT-③

No.M-13048/31/DN/2010-SP-UT
Government of India
Planning Commission
(State Plans Division)

Yojana Bhavan, Sansad Marg,
New Delhi,

Dated: - 13th December, 2011

To

The Administrator,
Dadra & Nagar Haveli Administration,
Silvassa.


Subject: - Approval of Sectoral allocation of the Annual Plan 2011-12 of UT of Dadra & Nagar Haveli

I am directed to refer to UT's Administration letter No. ADM/STAT/PLAN/ 2011-12/549 dated 18.10.2011 seeking approval of sectoral Plan Outlay for Annual Plan of 2011-12 amounting to Rs.33635.00 lakh for the UT of Dadra & Nagar Haveli and to convey the approval of Planning Commission outlined in the following paragraphs.

2. A statement showing distribution of approved outlay of Annual Plan 2011-12 among different sectors, is annexed.
3. I am also directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal for revision of outlays for the Annual Plan 2011-12, if any, together with the appropriate justification, before 31st December, 2011.
4. Statement indicating the actual expenditure incurred during the Annual Plan 2011-12 should be sent to the Planning Commission before 30th September, 2012.
5. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Encl: As above.

Yours faithfully



(T.K. Pandey)
Joint Secretary (SP)

Copy to:

1. Additional Secretary, PF-I, Ministry of Finance, Government of India, North Block, New Delhi.
2. Additional Secretary, Budget Division Ministry of Finance, Government of India, North Block, New Delhi.
3. Joint Secretary (PMU), Department of Economic Affairs, Ministry of Finance, Government of India, North Block, New Delhi.

Copy also to:-

1. PMO, (Director/Dy. Secretary I/C), South Block, New Delhi.
2. Additional Secretary (UTs), Ministry of Home Affairs, North Block, New Delhi.
3. Coordinating Officers of all Central Ministries (except the Ministries of Law & Defence).

Planning Commission

1. Financial Resources Division.
2. Subject Divisions, Planning Commission.
3. Director (Plan - Coordination).
4. Director (SP-Coordination).

UT of Dadra & Nagar Haveli

1. Pr. Secretary (Planning and Finance), Dadra & Nagar Haveli (Fax-0260-2230771)
2. Development Commissioner, Dadra & Nagar Haveli (Fax-0260-2230550).
3. Deputy Resident Commissioner, Dadra & Nagar Haveli, Plot No.16, State Guest House Area, Near Bihar Bhavan, Chankyapuri, New Delhi-21 (Fax-24677390)



(T.K. Pandey)
Joint Secretary (SP)

Annexure**Sector wise Approved Outlay for Annual Plan 2011-12 of UT of Dadra & Nagar Haveli****(Rs. in Lakh)**

Major Heads/Minor Heads of Development	Annual Plan 2011-12		
	Approved Outlay	Earmarked outlay	Remarks
1	2	3	4
<u>I AGRICULTURE & ALLIED ACTIVITIES</u>			
Crop Husbandry	438.00	88.00	RKVY
Soil & Water Conservation	235.00		
Animal Husbandry.	85.00		
Dairy Development.	200.00		
Fisheries	0.00		
Cooperation.	0.00		
Total (I)	958.00	88.00	
<u>II. RURAL DEVELOPMENT</u>			
Integrated Rural Energy Prog. (IREP)/	8.00		
New & Renewalble Energy Sources (NRES)	7.00		
LAND REFORMS.	8.00		
Other Rural Development Programme.			
Community Development.	1208.00	2.00	NEGAP
Annapurna/NSAP/NFAS	253.00	238.00	NSAP
TOTAL - II	1484.00	240.00	
<u>III. IRRIGATION AND FLOOD CONTROL.</u>			
Major and Medium Irrigation.	175.00		
Minor Irrigation.	1011.00		
Command Area Development.	350.00		
Flood Control	0.00		
TOTAL - III.	1536.00	0.00	
<u>IV. ENERGY.</u>			
Power.	4743.00		
TOTAL - IV.	4743.00	0.00	
<u>V. INDUSTRY & MINERALS.</u>			
Village & Small Industries.	242.00		
TOTAL - V	242.00	0.00	
<u>VI. TRANSPORT.</u>			
Roads & Bridges.	7300.00		
Other Transport Services.	13.00		
TOTAL - VI	7313.00	0.00	
<u>VII.SCIENCE,TECHNOLOGY & ENVIRONMENT.</u>			
Scientific Research (incl. S&T)	20.00		
Information Technology & E-Governance	0.00		
Forestry & Wild life	574.00		
TOTAL - VII.	594.00	0.00	

<u>VIII. GENERAL ECONOMIC SERVICES.</u>		
Secretariat Economic Services.	5.00	
Tourism.	1003.00	
Survey & Statistics.	4.00	
Civil Supplies.	10.00	
Other General Economic Services.		
Weights & Measures.	1.00	
Setting up of P.A.O.'s Office	40.00	
TOTAL - VIII.	1063.00	0.00
<u>IX. SOCIAL SERVICES.</u>		
EDUCATION.		
Elementary Education	3244.00	
Secondary Education	1619.00	
University & Higher Edn.	71.00	
Other Programme	0.00	
Total General Education.	4934.00	
Technical Education.	501.00	
Sports & Youth Services.	22.00	
Art & Culture.	17.00	
SUB-TOTAL (EDUCATION)	5474.00	0.00
Medical & Public Health.	3658.00	
Water Supply & Sanitation.	1871.00	
HOUSING:		
General Pool Housing	250.00	
Police Housing & I.R.BN.	200.00	
Other Housing	0.00	
L.I.G./M.I.G.HOUSING	0.00	
Renovation of Houses	0.00	
SUB TOTAL (HOUSING)	450.00	0.00
Urban Development.	2013.00	
Information & Publicity.	12.00	
Labour & Employment.		
(a) EmploymentExchange/ Labour Enforcement	0.00	
(b) Craft Training Scheme(ITI)	79.00	
Social Security & Welfare.		
Social Welfare	147.00	
Welfare of SC/ST & OBCs.(S.W. Hostels)	99.00	
Empowerment of Women & Child Welfare	130.00	
TOTAL - IX	13933.00	0.00
<u>X. GENERAL SERVICES.</u>		
Stationery & Printing.	22.00	
Public Works.	700.00	
Other Administrative Services.		
(a) Fire Protection & Control.	825.00	
(b) Jail Building	0.00	
(c) Sales Tax	1.00	
(C) Disaster Management	0.00	
TOTAL - X	1548.00	0.00
GRAND TOTAL	33414.00	328.00
ACA under Road & Bridges	221.00	The provision of allocation for ACA under Road & Bridges is made under demand for grants of the budget of Deptt. of Roads Transport & Highways
Total allocation for UT of DNH	33635.00	