

M-13048//34/(LD)/2010-SP-Lakshadweep
Government of India
Planning Commission
(State Plan Division)

Yojana Bhavan, New Delhi
Dated the 23rd January, 2012

**The Administrator,
Lakshadweep
Secretariat
Kavaratti.**

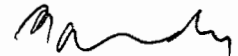
Sub: Approval of Sectoral Outlay of Annual Plan 2011-12 of Union Territory of Lakshadweep Islands-reg.

Sir,

I am directed to refer to Lakshadweep Administration letter No.F.No.2/3/2010-Plg, mailed on 13th January, 2012 for approval of the Planning Commission to the Union Territory of Lakshadweep (2011-12) outlay of Rs. 388.79 crores.

2. A statement showing the distribution of the approved Annual Plan 2011-12 outlay among different heads and sub-heads of development, including earmarked outlays is given in **Annexure**.
3. I am also directed to invite your attention to the procedure for sending adjustment proposals and revision of outlays for the Annual Plan 2011-12, if any, together with appropriate justification, before 31st January, 2012.
4. The Plan programme needs to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,



(T.K. Pandey)
Joint Secretary (State Plans)

Copy to: Ministry of Finance, Government of India, North Block, New Delhi.

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8. Director, Plan Coordination Division, Planning Commission
9. Deputy Adviser (MLP), Planning Commission.



(T.K. Pandey)

Joint Secretary (State Plans)

| SECTORAL OUTLAYS UNDER ANNUAL PLAN - (2011-12) | | | |
|---|---|---------------------|--------------------|
| Sl. No. | Major Heads/Minor Heads of Development | (Rs. in Lakh) | |
| | | Annual Plan 2011-12 | |
| 0 | 1 | Approved Outlay | of which Earmarked |
| | | 2 | 3 |
| I | AGRICULTURE & ALLIED ACTIVITIES | | |
| 1 | Crop Husbandry (including Soil & Water Conservation) | 800.00 | @ 49.00 |
| 2 | Horticulture | | |
| 3 | Soil and Water Conservation (including control of shifting cultivation) | | |
| 4 | Animal Husbandry | 800.00 | @ 50.00 |
| 5 | Dairy Development | | |
| 6 | Fisheries | 1050.00 | @ 50.00 |
| 7 | Plantations | | |
| 8 | Food, Storage & Warehousing | | |
| 9 | Agricultural Research & Education | | |
| 10 | Agricultural Financial Institutions | | |
| 11 | Cooperation | 600.00 | @ 50.00 |
| 12 | Other Agricultural Programmes : | | |
| | a Agriculture marketing | | |
| | b Others (to be specified) | | |
| | Total - (I) (1 to 12) | 3250.00 | 199.00 |
| II | RURAL DEVELOPMENT | | |
| 1 | Special Programme for Rural Development : | | |
| | a Drought Prone Area Programme (DPAP) | | |
| | b Desert Development Programme (DDP) | | |
| | c Integrated Wasteland Development Projects Scheme | | |
| | d DRDA Administration | | |
| | e Others (To be specified) (Rural Development) | 120.00 | |
| | Sub-Total (Special Programme for Rural Development) | 120.00 | 0.00 |
| 2 | Rural Employment | | |
| | a Swarnajyanti Gram Swarozgar Yojana (SGSY) | | |
| | b Sampoorna Gram Rozgar Yojana (SGRY) | | |
| | c National Food for Work Programme/ National Employment Guarantee Programme | | |
| | d Others (To be specified) | | |
| | Sub-Total (Rural Employment) | 0.00 | 0.00 |
| 3 | Land Reforms | | |
| 4 | Other Rural Development Programmes: | | |
| | a Community Development & Panchayats | 400.00 | |
| | b Other Programmes of Rural Development | | |
| | Sub-Total (Other Rural Development) | 400.00 | 0.00 |
| | TOTAL - II (1 to 4) | 520.00 | 0.00 |
| III | SPECIAL AREAS PROGRAMMES | | |
| 1 | Hill Areas Development Programme | | |
| 2 | Other Special Areas Programme : | | |
| | a Border Area Development Programme | | |
| | b Backward Region Grant Fund(Backward Districts/ Area Fund) | | |
| | c Grants under proviso to article 275(1) | | |
| | d Special Central Assistance to Tribal Sub-Plan | | |
| | e Others (to be specified) | | |
| | Sub-Total (Other Special Programme) | 0.00 | 0.00 |
| | TOTAL - III (1+2) | 0.00 | 0.00 |

| SECTORAL OUTLAYS UNDER ANNUAL PLAN - (2011-12) | | | |
|--|---|---------------------|--------------------|
| Sl. No. | Major Heads/Minor Heads of Development | (Rs. in Lakh) | |
| | | Annual Plan 2011-12 | |
| 0 | 1 | 2 | 3 |
| | | Approved Outlay | of which Earmarked |
| IV | IRRIGATION & FLOOD CONTROL | | |
| | 1 Major and Medium Irrigation | | |
| | 2 Minor Irrigation | | |
| | 3 Command Area Development | | |
| | 4 AIBP | | |
| | 5 Flood Control (includes flood protection works) | 300.00 | |
| | TOTAL - IV (1 to 5) | 300.00 | 0.00 |
| V | ENERGY | | |
| | 1 Power | 2000.00 | |
| | 2 Non-conventional Sources of Energy | 550.00 | |
| | 3 Integrated Rural Energy Programme | | |
| | TOTAL - V (1 to 3) | 2550.00 | 0.00 |
| VI | INDUSTRY & MINERALS | | |
| | 1 Village & Small Enterprises | 300.00 | |
| | a Small Scale Industries | | |
| | b Handlooms/ Powerlooms | | |
| | c Handicrafts | | |
| | d Sericulture/coir/wool | | |
| | e Food Processing Industries | | |
| | Sub-Total (VSE) | 300.00 | 0.00 |
| | 2 Other Industries (Other than VSE) | | |
| | 3 Minerals | | |
| | TOTAL - (VI) (1 to 3) | 300.00 | 0.00 |
| VII | TRANSPORT | | |
| | 1 Port and Lighthouses (Port, Light Houses and Shipping - including Civil Aviation) | 14900.00 | |
| | 2 Civil Aviation | | |
| | 3 Roads and Bridges | 1200.00 | |
| | 4 Road Transport | 100.00 | |
| | 5 Inland Water Transport | | |
| | 6 Other Transport Services (to be specified) | | |
| | TOTAL - (VII) (1 to 6) | 16200.00 | 0.00 |
| VII (a) | Communication | | |
| VIII | SCIENCE, TECHNOLOGY & ENVIRONMENT | | |
| | 1 Scientific Research | 2000.00 | |
| | 2 Information Technology & E-Governance | 1500.00 | # 137.00 |
| | 3 Ecology & Environment | 300.00 | |
| | 4 Forestry & Wildlife | 100.00 | |
| | TOTAL - (VIII) (1 to 4) | 3900.00 | 137.00 |
| IX | GENERAL ECONOMIC SERVICES | | |
| | 1 Secretariat Economic Services | 7.00 | |
| | 2 Tourism | 440.00 | |
| | 3 Census, Surveys & Statistics | 40.00 | |
| | 4 Civil Supplies | 400.00 | @ 50.00 |
| | 5 Other General Economic Services : | | |
| | a Weights & Measures | 3.00 | |
| | b District Planning / District Councils | | |
| | c Others (to be specified) | | |
| | Sub-Total (Other General Economic Services) | 3.00 | 0.00 |
| | TOTAL - (IX) (1 to 5) | 890.00 | 50.00 |

SECTORAL OUTLAYS UNDER ANNUAL PLAN - (2011-12)

(Rs. in Lakh)

| Sl. No. | Major Heads/Minor Heads of Development | Annual Plan 2011-12 | |
|---------|--|---------------------|--------------------|
| | | Approved Outlay | of which Earmarked |
| 0 | 1 | 2 | 3 |
| X | SOCIAL SERVICES | | |
| 1 | General Education | 2200.00 | |
| | a Elementary Education | | |
| | b Literacy/Adult Education | | |
| | c Secondary Education | | |
| | d Higher Education | | |
| | e Others | | |
| | Sub Total (General Education) (a to d) | 2200.00 | 0.00 |
| 2 | Technical Education | | |
| 3 | Sports | 300.00 | |
| 4 | Youth Services | | |
| 5 | Art & Culture | 330.00 | |
| 6 | Medical & Public Health | 1400.00 | |
| | a Primary Health Care | | |
| | i Rural | | |
| | ii Urban | | |
| | b Secondary Health Care | | |
| | c Tertiary Health Care/Super Specialty Services | | |
| | d Medical Education & Research | | |
| | e Training | | |
| | f AYUSH | | |
| | g E.S.I. | | |
| | h Control of | | |
| | i Communicable diseases (to be specified) | | |
| | ii Non-communicable diseases (to be specified) | | |
| | i National Rural Health Mission (Activities to be specified) | | |
| | j Other Programmes | | |
| | Sub-Total (Medical & Public Health) (a to j) | 1400.00 | 0.00 |
| 7 | Water Supply & Sanitation | | |
| | a Rural Water Supply | 2000.00 | |
| | b Rural Sanitation | | |
| | c Urban Water Supply | | |
| | d Urban Sanitation | | |
| | Sub -Total (Water Supply & Sanitation) (a to d) | 2000.00 | 0.00 |
| 8 | Housing (incl. Police Housing) | 2000.00 | \$ 1000.00 |
| | a Rural Housing (Programmes to be specified) - LBDB | | |
| | b Urban Housing (Programmes to be specified) -Govt. Quarters | | |
| | Sub-Total (Housing) (a &b) | 2000.00 | 1000.00 |
| 9 | Urban Development | 1500.00 | \$ 1000.00 |
| 10 | Information & Publicity | 150.00 | |
| 11 | Development of SCs, STs & OBCs | | |
| | a Development of SCs | | |
| | b Development of STs | | |
| | c Development of OBCs | | |
| | Sub-Total (SCs, STs & OBCs) (a to c) | 0.00 | 0.00 |

5

| SECTORAL OUTLAYS UNDER ANNUAL PLAN - (2011-12) | | | | |
|--|--|------------------------------------|---|-----------------------|
| Sl. No. | Major Heads/Minor Heads of Development | | (Rs. in Lakh) | |
| | | | Annual Plan 2011-12 Approved Outlay | of which Earmarked |
| 0 | 1 | | 2 | 3 |
| 12 | Labour & Employment | | 200.00 | |
| | a Labour Welfare | | | |
| | | i Labour & Labour Welfare | | |
| | | ii Social Security for labour | | |
| | | iii Labour Education | | |
| | | iv Rehabilitation of Bonded Labour | | |
| | | v Child Labour | | |
| | b Employment Services | | | |
| | c Craftsmen Training (I.T.I.s) and Apprenticeship Training | | | |
| | Sub-Total (Labour & Employment) (a to c) | | 200.00 | 0.00 |
| 13 | Social Security & Social Welfare | | 150.00 | * 22.00 |
| | a Insurance Scheme for the Poor through GIC etc. | | | |
| | b National Social Assistance Programme & Annapurna | | | |
| | c Welfare of handicapped (includes assistance for Voluntary Organisations) | | | |
| | d Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc) | | | |
| | e Others (to be specified) | | | |
| | Sub-Total (Social Security & Social Welfare) (a to e) | | 150.00 | 22.00 |
| 14 | Empowerment of Women & Development of Children | | 120.00 | |
| | a Empowerment of Women | | | |
| | b Development of Children (includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.) | | | |
| | c Nutrition | | 43.00 | |
| | d Other Services. | | | |
| | Sub-Total (Empowerment of Women & Development of Children) (a to d) | | 163.00 | 0.00 |
| TOTAL - (X) (1 to 14) | | | 10393.00 | 2022.00 |
| XI | GENERAL SERVICES | | | |
| | 1 Jails | | | |
| | 2 Stationery & Printing | | 200.00 | |
| | 3 Public Works | | | |
| | 4 Other Administrative Services : | | | |
| | a Training | | | |
| | b Others (to be specified) Police | | | |
| | | i Fire Protection & Control | 1.00 | |
| | | ii District Police | 375.00 | |
| TOTAL - (XI) (1 to 4) | | | 576.00 | 0.00 |
| GRAND TOTAL | | | 38879.00 | 2408.00 |

Additional Central Assistance

| | |
|--|-------------------|
| @ - Rashtriya Krishi Vikas Yojana (RKVY) | :- 249.00 |
| # - National e- Governance Action Plan (NEGAP) | :- 137.00 |
| \$ - OTACA | :- 2000.00 |
| * - NSAP | :- 22.00 |
| Total ACA | :- 2408.00 |