

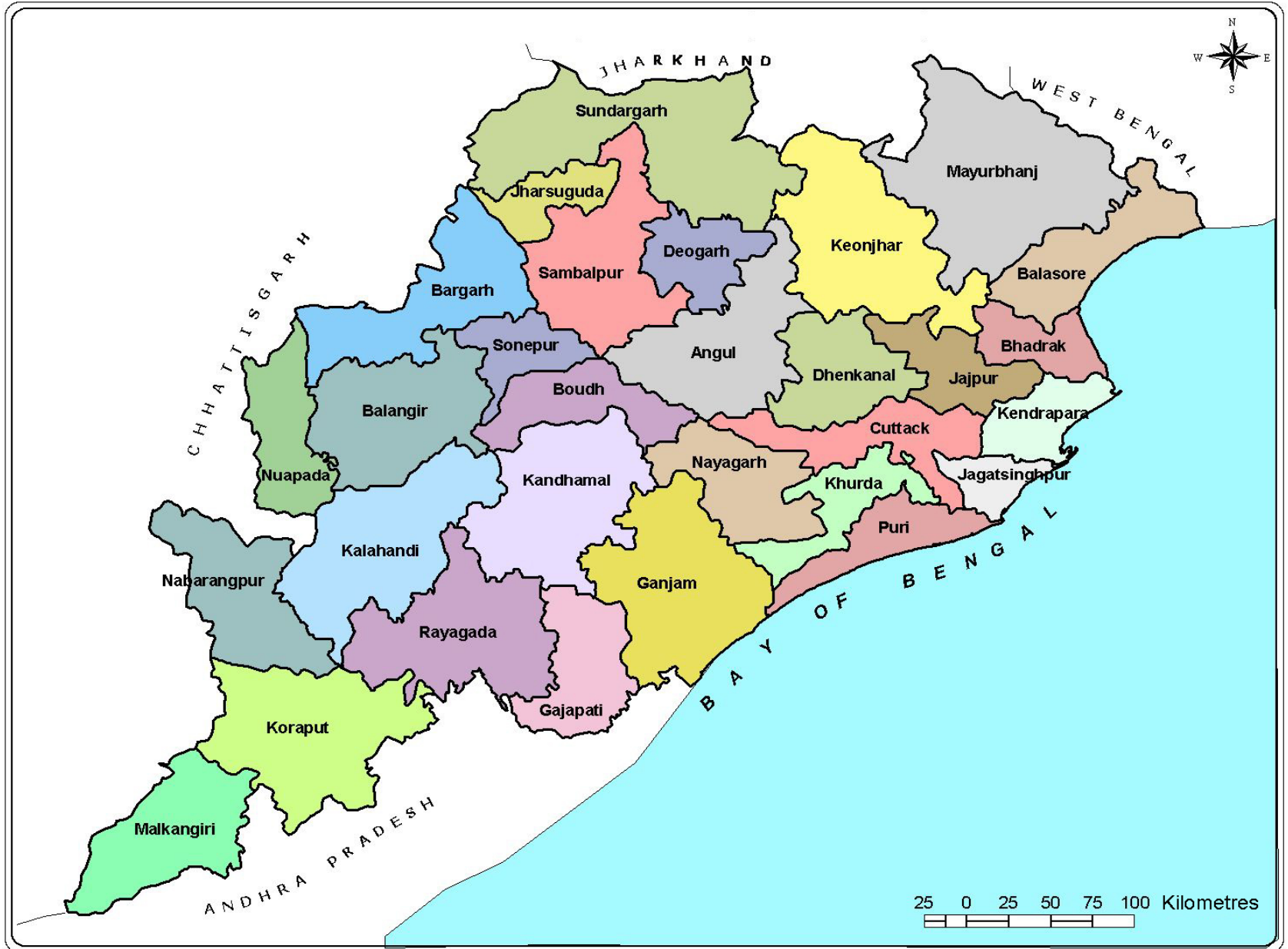


ANNUAL PLAN: 2009-10

ORISSA



ORISSA





ANNUAL PLAN : 2009-10 **ORISSA**

Structure of Presentation

- **Orissa : General Statistics**
- **Challenges Orissa Faces**
- **Core Development Thrusts**
- **Orissa's Economic Performance**
- **Achievements of Annual Plan: 2008-09**
- **Annual Plan: 2009-10**
- **States's Flagship Programmes**
- **Some Issues**



ORISSA – GENERAL STATISTICS

Total Area (Sq.Km)	155,707
Total Population: 2001 Census (Lakh)	368.04
Density of Population per sq. km. 2001 Census	236
Sex Ratio (Females per 1000 Males) 2001 Census	972
Rural Population (%): 2001 Census	85
Scheduled Tribe Population (%) : 2001 Census	22.13
Scheduled Caste Population (%) : 2001 Census	16.53
Rich Natural Resource Endowment	
Forest Area (% of total area)	37
Long Coast Line (km)	480
Irrigation Potential (Lakh ha)	49.90
Net Irrigation Potential Created (Lakh ha)	28.13
Mineral Reserves (Million Tonne)	
Coal	61,999
Iron Ore	5,371
Bauxite	1,743
Nickel	175
Chromite	184



CHALLENGES ORISSA FACES

- ❑ **Small & Slow Growing Economy**
 - **Long Term Growth Rate: 2.88% (1951-2000)**
 - **Primary sector share still very high: 32.69%**
 - **Need for faster economic diversification**
 - **Sustained higher growth of agriculture & allied sector is needed**
 - **Lack of adequate employment opportunities for underemployed farm labour and youth**

- ❑ **Acute Regional & Social Disparities**
 - **Southern Orissa: One of the poorest regions**
 - **High ST & SC population, with very adverse human development indicators**



CHALLENGES ORISSA FACES (Contd.)

- ❑ **High Incidence of Poverty**
 - BPL population (2004-05): 39.9% (MRP Consumption)

- ❑ **Need for Improved Infrastructure**
 - Quality roads, ports, rail network & irrigation

- ❑ **Frequent Natural Shocks**
 - Recurrent floods, droughts and cyclones

- ❑ **Left Wing Extremism**
 - 10 Districts are affected

- ❑ **State Finances Still Stressed**
 - Debt still 34.11% of GSDP (2007-08)



CORE DEVELOPMENT THRUSTS

- **Sustainable, broad-based and inclusive growth**
 - Progressively higher plan sizes in 11th Plan
- **Scaling up investment in agriculture**
 - Agriculture & allied sector aimed to grow at annual rate of 4%
- **Increasing employment and livelihoods opportunities**
 - More employment opportunities for youth
- **Strengthening social security net**
 - Focused attention for improving education, health and food security for marginalized groups
 - Improving delivery of public services for the poor



CORE DEVELOPMENT THRUSTS

- **Reducing regional and social disparities**
 - Greater attention to depressed regions e.g., KBK region
 - More welfare measures for ST, SC and Women
- **Building & improving productive infrastructure**
 - Improved connectivity, assured irrigation and marketing
- **Enabling policy framework and improving investment climate**
 - Single Window Clearance Mechanism
 - Industrial Policy Resolution, 2007
 - MSME Policy 2008



ORISSA'S ECONOMIC PERFORMANCE

- **Per capita income (1999-00 prices):**
Orissa: Rs.10,567 (1999-00); Rs.16,149 (2007-08)
India: Rs.15,881 (1999-00); Rs.24,295 (2007-08)
- **Sectoral growth (%) (1999-2000 prices):**

Sector	10th Plan	11th Plan (1st two years)
Primary	5.31	2.48
Secondary	15.23	8.82
Tertiary	16.08	6.62
Finance & Services	5.37	8.27
Total GSDP	9.15	6.30



LITERACY IN ORISSA

Total Literacy (%) :

Year	Male	Female	Total
1991	63.10	34.70	49.09
2001	75.35	50.51	63.08
Increase	12.25	15.81	13.99

ST & SC Literacy (%) :

Year	Scheduled Tribe			Scheduled Caste		
	Male	Female	Total	Male	Female	Total
1991	34.40	10.20	22.31	52.42	20.74	36.78
2001	51.48	23.37	37.37	70.47	40.33	55.53
Increase	17.08	13.17	15.06	18.05	19.59	18.75



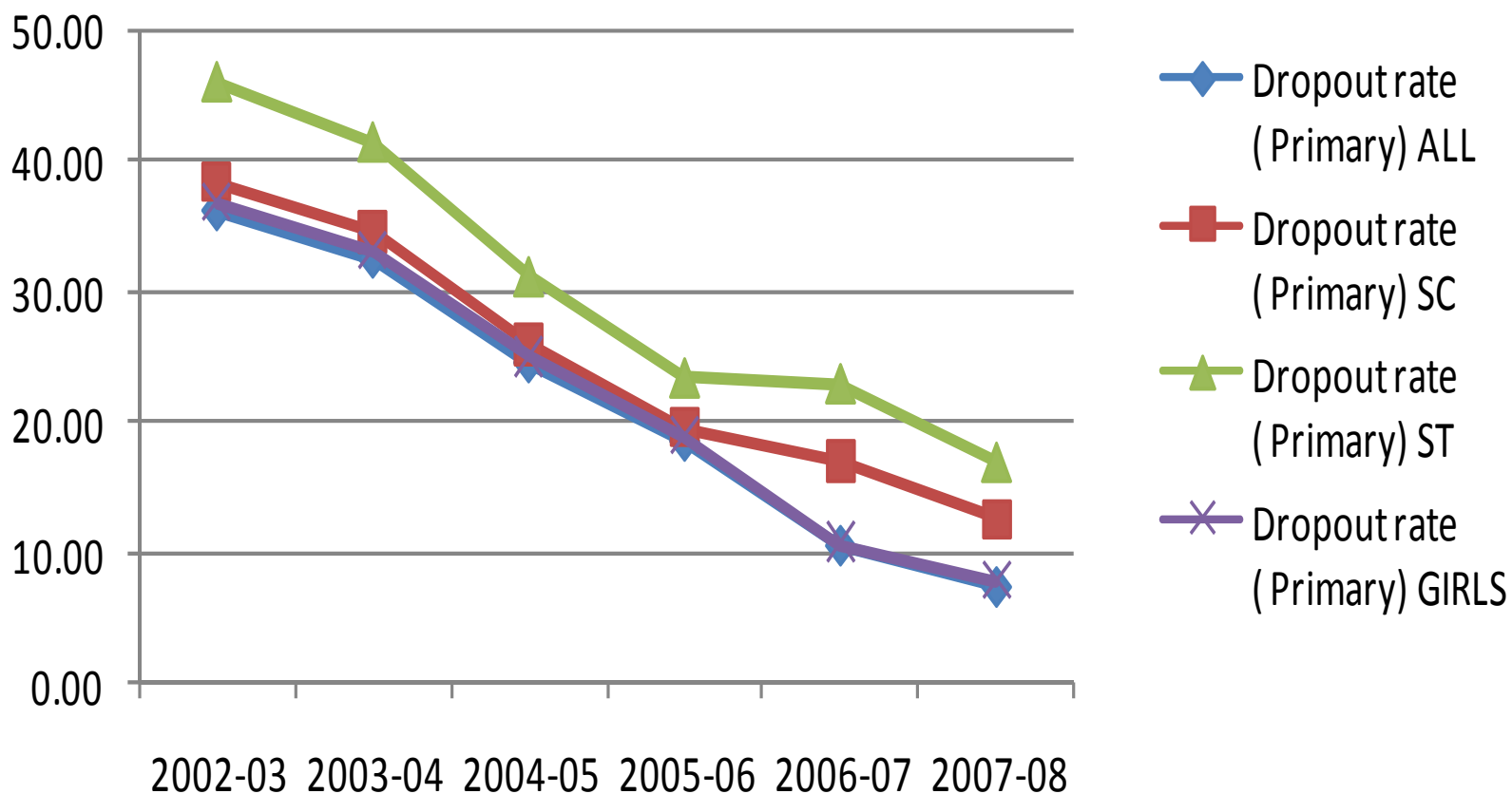
ENROLMENT & DROPOUT RATE IN ORISSA

Indicator		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Gross Enrolment Ratio		105.72	104.26	103.68	83.59	93.49	104.09
Net Enrolment Ratio		93.44	91.51	93.56	78.58	82.02	82.03
Dropout Rate (Primary)	All	36.02	32.42	24.46	18.49	10.53	7.39
	SC	38.20	34.38	25.87	19.46	16.97	12.54
	ST	45.90	41.31	31.03	23.32	22.88	16.89
	Girls	36.75	33.07	24.96	18.86	10.72	7.83
Dropout Rate (Upper Primary)	All	55.36	49.82	37.53	28.39	18.05	13.27
	SC	57.55	51.79	38.95	29.33	25.59	18.80
	ST	72.57	65.91	49.43	37.07	32.44	23.83
	Girls	56.49	50.84	38.30	28.96	18.47	13.49



YEARWISE DROPOUT RATE AT PRIMARY LEVEL

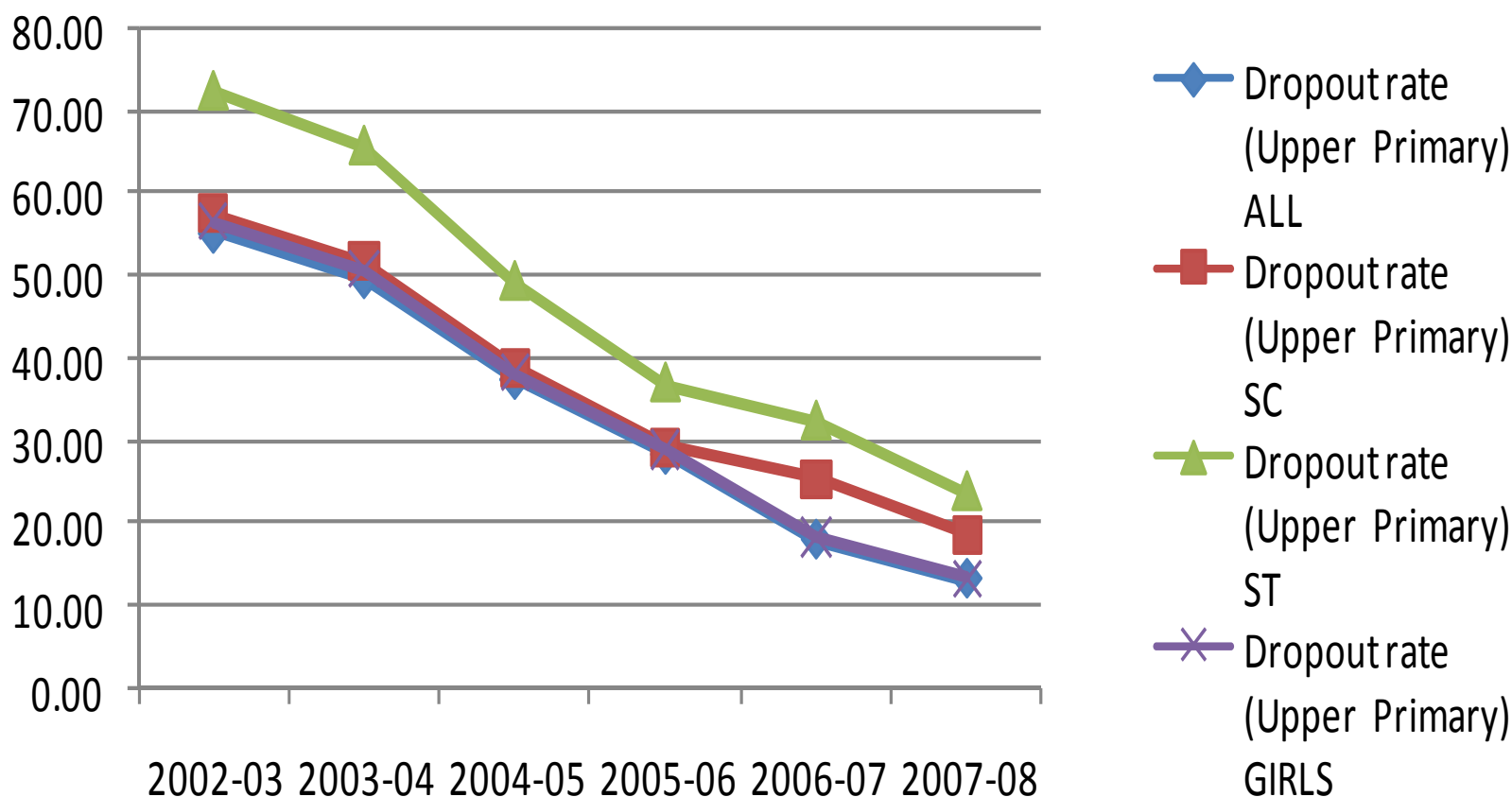
Year wise Dropout rate at Primary level





YEARWISE DROPOUT RATE AT UPPER PRIMARY LEVEL

Year wise Dropout rate at Upper Primary level





STRENGTHENING SOCIAL SECTOR

■ **Education**

- **Universalisation of primary education**
 - Microplanning & School Mapping Survey 2008
 - New primary schools in 1516 habitations & upgradation of 1731 primary schools to upper primary level
- **Focus on improving literacy of ST & SC**
 - Adoption of local specific primers for tribal children
 - 1003 Girls hostels for more than one lakh ST girl boarders
 - More sports and training opportunities
 - Scholarships for boys raised to Rs.500 & for girls Rs.530 pm
- **More opportunities for quality higher education**
 - Scholarships for Engineering, Medical, MCA & MBA students



STRENGTHENING SOCIAL SECTOR (Contd.)

■ Health

- **IMR Mission launched**
 - **IMR reduced from 90 in 2001 to 71 in 2007**
 - **Five major killer diseases (Malaria, Diarrhoea, Acute Respiratory Infections, TB & Scabies) identified and focused measures launched (*Panchvyadhi* Scheme)**

- **104 Mobile Health Units for tribal areas**
 - **MHU for all tribal blocks**

- **National Rural Health Mission**



IMPROVING PRODUCTIVE INFRASTRUCTURE

- **Emphasis on improving road infrastructure**
 - 9,830 km of all weather roads completed for 4,416 habitations under PMGSY
 - Construction of 407 bridges & 313 rural roads completed by December 2008
 - Ambitious Orissa Road Project funded by WB
 - Vijayawad-Ranchi Highway
- **Augmenting irrigation facilities**
 - Irrigation Potential Created (upto 2007- 08): 28.34 lakh ha
 - 56.79 % of irrigable area
 - 35% irrigable area in each block during 11th Five Year Plan
- **Infrastructure Development in PPP mode**



SOME PPP PROJECTS IN ORISSA

Shelf of 67 projects and the current status of the projects:

Sector	No. of PPP Projects in various stages					Total Nos.	Approximate Cost (Rs. in Cr.)
	Identified	Detailed Project Report	RFP	Bidding	Under Const. / Implementation		
Road	7	1			1	9	3136.60
Port		1		2	1	4	7601.00
Railways	2				1	3	1162.81
Urban Transport	23		4			27	150.00
Air Port	1					1	90.00
Housing			1			1	493.00
Industry	3		3	2		8	2295.76
Sc.& Tech.					1	1	93.32
Tourism		1	3	2	1	7	1000.00
Urban				3	3	6	840.70
TOTAL	36	3	11	9	8	67	16713.19



AGRICULTURAL REFORMS

■ Higher Allocations for Agriculture & allied Sector

- A new State Agriculture Policy, 2008 enunciated
- Target to shift from subsistence agriculture to commercially viable and economically rewarding agriculture
- Government monopoly in agricultural marketing diluted
- Private Agencies / individuals authorized to develop markets for agricultural produce
- Due attention to Fisheries & ARD Sectors

■ Contract Farming

- Open to any individual, partnership firm, companies, co-operative societies or Government agency
- Agreement between Contract Farming Sponsors and Contract farming Producers
- Aimed at increasing private investment in agriculture and allied sectors



OVERHAULING LAND ADMINISTRATION

- **Comprehensive Reforms in Land Administration**
 - **Computerization of land records in 171 Tahsils**
 - **Opening of New Tahsils**
 - **Simplification / rationalization of Land Administration Laws**
 - **Simplification of procedures for conversion of land uses**
 - **A very progressive R & R Policy, 2006**
 - **Strengthening Land Administration**
 - **Implementation of National Land Records Modernization Programme (NLRMP)**



MOBILIZING AND EMPOWERING THE POOR

■ **Women Self Help Groups (Mission Shakti)**

- More than 3.23 lakh Women Self Help Groups formed
- Bank credit linkage of Rs.976.01 crore
- Women Self Help Groups actively engaged in:
 - Implementing Mid Day Meal Programme
 - State Water & Sanitation Mission
 - Managing Public Distribution System

■ **Pani Panchayats**

- Registered under Pani Panchayat Act
- 17,067 Pani Panchayats formed
- 16.32 lakh ha ayacut covered & 11.75 lakh ha ayacut area handed over to 15,974 Pani Panchayats



ENABLING POLICY FRAMEWORK AND IMPROVING INVESTMENT CLIMATE

Industrial Policy Resolution: 2007

- **Private investment in mineral industries and growth sectors encouraged**
 - **71 MOUs signed for anticipated investment of over Rs.3.08 lakh Cr.**
- **Sectoral policies, rules and procedures simplified in several sectors**
- **Orissa Industries Facilitation Act 2004 enacted (Single Window system)**
- **Efforts to promote medium and small scale industries**
 - **MSME Policy 2008 announced**



ANNUAL PLAN:2008-09

ANTICIPATED FINANCIAL ACHIEVEMENTS

SI No	Sector	11 th Plan 2002-07		Annual Plan: 2008-09		Anticipated Expenditure (Rs. in crore)
		Projected Outlay (Rs. in crore)	% of total Outlay	Approved Outlay (Rs. in Crore)	% of total Outlay	
1.	Agriculture and Allied Activities	702.75	2.18	309.64	4.13	309.64
2.	Rural Development	1,762.37	5.47	233.54	3.11	233.54
3.	Special Area Programme	4,256.91	13.21	894.93	11.93	894.93
4	Irrigation & Flood Control	7,028.86	21.81	1380.71	18.41	1380.71
5	Energy	4,306.88	13.37	756.36	10.08	756.36
6	Industries & Minerals	178.90	0.56	62.88	0.84	62.88
7	Transport	2,692.39	8.35	1005.81	13.42	1005.81
8	Science, Technology & Env.	1,000.73	3.11	219.16	2.92	219.16
9	General Economic Services	1,538.03	4.77	324.26	4.32	324.26
10	Social Services	8,468.33	26.28	2224.91	29.67	2224.91
11	General Services	288.85	0.89	87.80	1.17	87.80
22	Grand total	32,225.00	100	7500.00	100	7500.00



ANTICIPATED PHYSICAL ACHIEVEMENTS: 2008-09

Physical Item	11 th Plan Target	Annual Plan: 2008-09 Anticipated Achvt
■ Foodgrains production (In 000' tonnes)	53,725	10,872
■ Production of improved Seeds (In 000' tonnes)	248.40	54.09
■ Distribution of Seeds (In 000' tonnes)	171.74	63.35
■ Consumption of Fertilisers (In 000' tonnes)	3,357	707.34
■ SGSY (Lakh Beneficiaries covered)	4.45	1.07
■ NREGS (Lakh mandays generated)	7,104.20	1,420.84
■ Irrigation potential created (In 000' ha)	646.83	81.47
■ Enrolment (in 000 Nos.):		
- Class-I – V (6 - 11 years)	5,339	5,653
- Class-VI – VIII (11-14 years)	1,997	2,098
- Class-IX & X	7,108	1,376
■ IAY (No. of Houses)	4,98,177	1,11,422
■ SJSRY (000' beneficiaries)	25	7
■ National Old Age Pension (Lakh beneficiaries)	6.43	6.43
■ Spl. Nutrition Prog.(Lakh beneficiaries)	47.48	48.80
■ MDM (Lakh students)	50.02	46.90



ANNUAL PLAN: 2009-10

ESTIMATED RESOURCES

(Rs. in Crore)		
Sl. No.	Item	2009-10
I	Resources of the State Government	
1.	Balance from Current Revenue (BCR)	-2048.85
2.	Miscellaneous Capital Receipts (MCR) (including Repayment of Loans)	584.00
3.	Plan Grants Under Finance Commission	70.00
4.	Market Borrowing (Net)	1885.66
5.	State Provident Fund (Net)	1200.00
6.	Loans against Small Savings	250.00
7.	Negotiated Loan	820.00
8.	Loans for EAPs	1183.90
	Total – State’s Own Receipts (1 to 8)	3944.71
9.	Central Assistance (CA)	3528.73
	TOTAL –I (Resources of the State Government)	7473.44
II	Resources of Public Sector Undertakings	2026.56
	Grant Total – (I + II)	9500.00



ANNUAL PLAN: 2009-10

SECTORAL OUTLAYS

Sector25	10th Plan (2002-07) (Rs. in crore)		Annual Plan (2009-10) (Rs. in crore)	
	Expenditure	% to Total Expenditure	Proposed Outlay	% to Total Outlay
Agriculture & Allied Activities	324.45	2.33	339.63	3.58
Rural Development	809.13	5.81	260.76	2.74
Special Area Programmes	2,236.75	16.07	965.64	10.17
Irrigation & Flood Control	2,719.45	19.54	1788.00	18.82
Energy	1,206.22	8.67	2115.81	22.27
Industry & Minerals	220.79	1.59	38.35	0.40
Transport	1,315.71	9.45	1078.58	11.35
Communication	-	-	-	-
Science, Technology & Environment	158.78	1.14	239.35	2.52
General Economic Services	577.84	4.15	386.85	4.07
Social Services	3,808.76	27.36	2223.68	23.41
General Services	542.11	3.89	63.35	0.67
GRAND TOTAL	13,919.99	100.00	9500.00	100.00



STATE'S OWN FLAGSHIP PROGRAMMES - I

- **Biju KBK Yojana:**
 - Intended to fill critical gaps in KBK districts
 - Priority on 'Bijli, Sadak and Pani'
- **Gopabandhu Gramin Yojana (GGY):**
 - Implemented in 11 districts not covered under BRGF
 - Per district allocation raised from 10 cr to 15 cr per year
- **Biju Gram Jyoti Yojana (BGJY):**
 - Intensifying electrification of rural habitations, particularly those having less than 100 population
 - 2,570 habitations covered out of targeted 4,534 habitations



STATE'S OWN FLAGSHIP PROGRAMMES - II

- **Mo Kudia Yojana:**
 - Pucca dwelling houses provided to the poor and needy beneficiaries of BPL category in Kandhamal, Gajapati and KBK districts
- **Madhubabu Pension Yojana :**
 - Pension@ Rs.200/- per month provided to 12.08 lakh old, widow and disabled persons
- **Providing Rice to BPL families @Rs.2/- per Kg**
- **Jibeeka:** Implemented in 6 Districts for development of livelihood of poor through WHS
- **Western Orissa Development Council (WODC)**
- **MLA's Local Area Development (MLALAD)**



SOME ISSUES

- **Mitigating Costs of Power Sector Reforms**
 - APDRP II Guidelines are to the disadvantage of Orissa

- **Erratic release of Central Funds**
 - Central flagship programmes RGGVY / NREGS affected

- **Special Dispensation under CRF**
 - MoSTRS yet to release Rs.100 cr for Vijayawada-Ranchi Highway

- **Funding pattern of Submission Scheme for Rural Drinking Water Supply need be restored to 75:25 (Centre : State)**

- **Eight Year Perspective Plan for KBK districts**
 - Expeditious Approval of Gol urged



SOME ISSUES - II

- **Two Crucial Developments That Adversely Impact Economy**
 - Serious Global Economic Slow Down
 - Implementation of 6th Pay Commission
 - Revenue Receipts may be reduced and revenue expenditure to increase
- **Need for One Time Special Package to States**
 - A Special Package of Rs.1500 crore for Orissa
 - Relaxation of Borrowing Caps of States by 2% to enable them to continue with higher plan / capital expenditures
- **Need for Relaxation of Norms, particularly in most depressed / tribal regions:**
 - Special connectivity package for tribal & naxal affected areas under substantially relaxed norms
 - Special norms for drinking water supplies in these areas



THANK YOU

