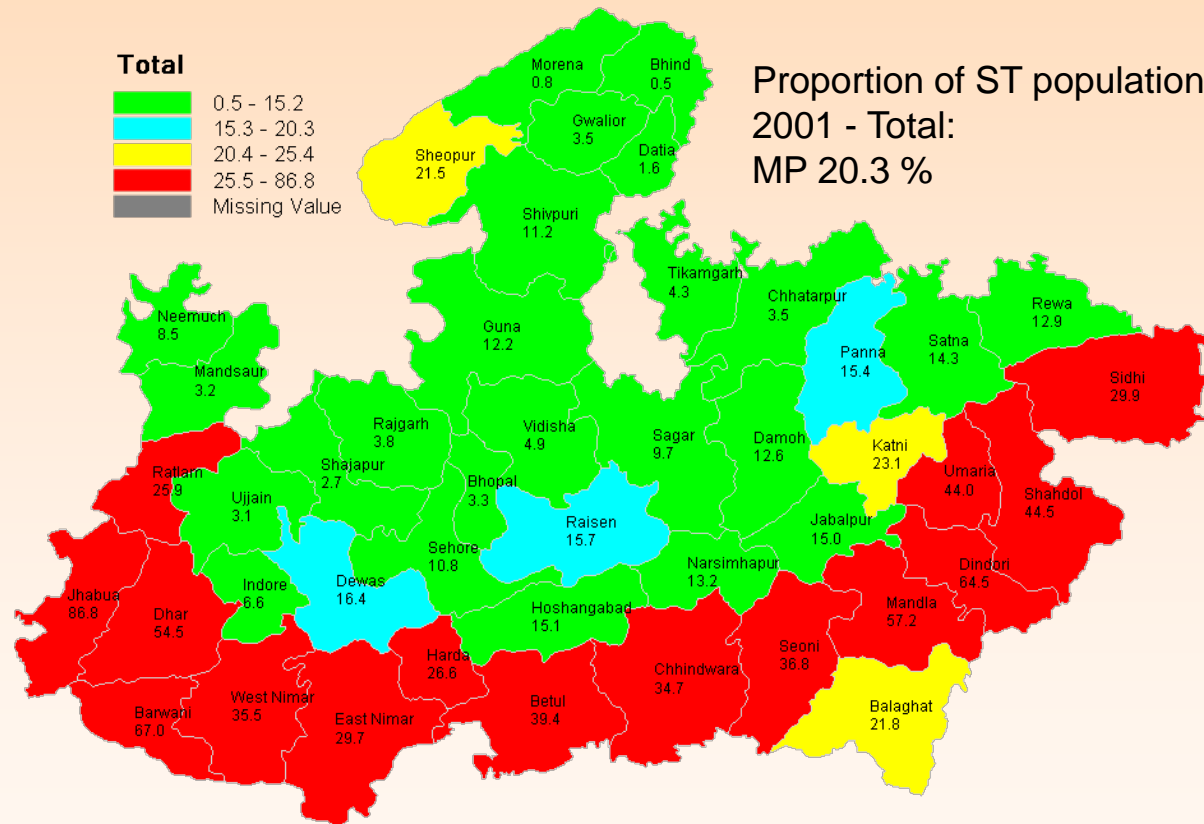
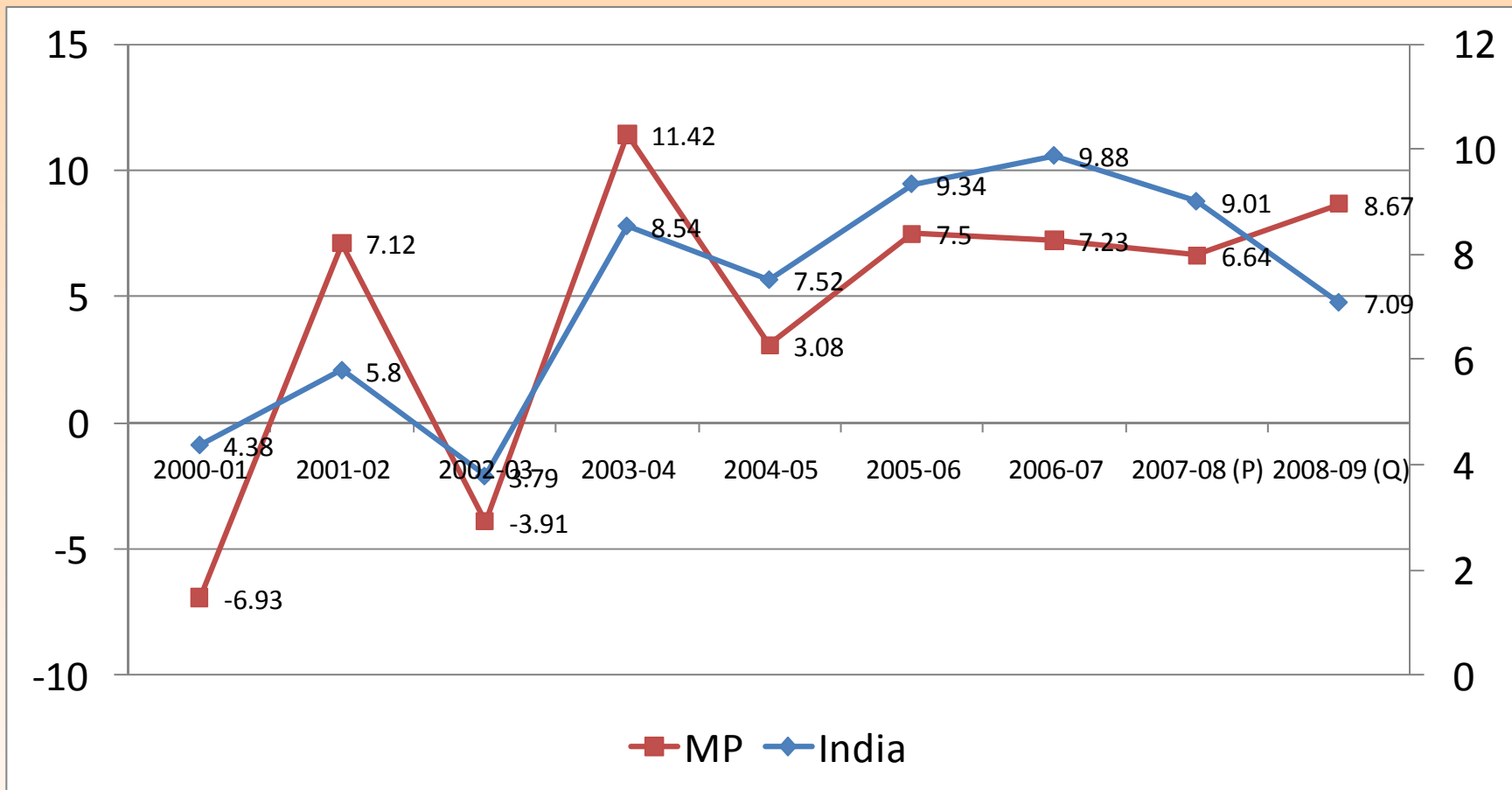




# Welcome to Presentation of Annual Plan Proposal Madhya Pradesh 2010-11



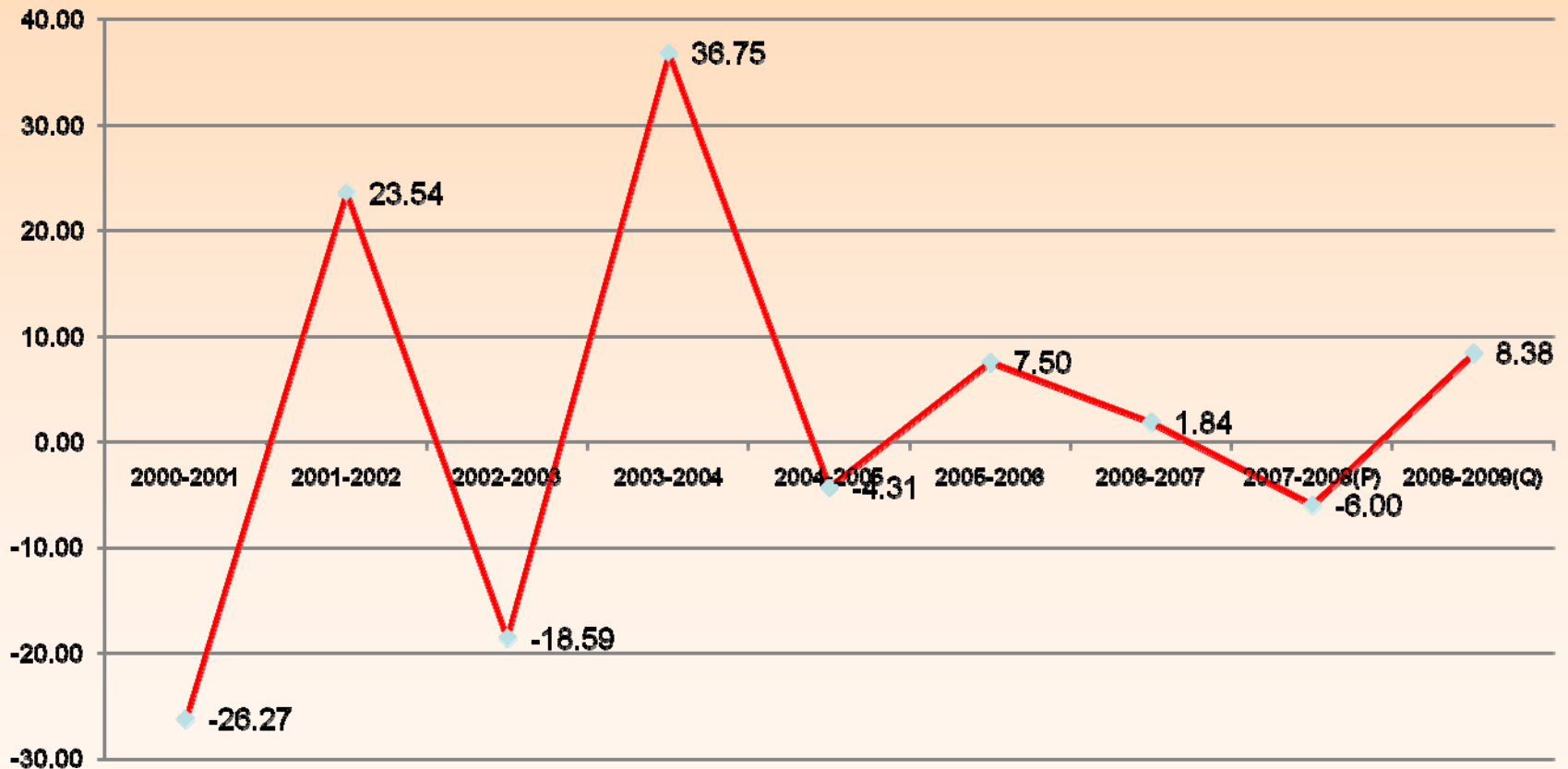
# Gross Domestic Product- Growth Rate (At 1999-2000 prices)



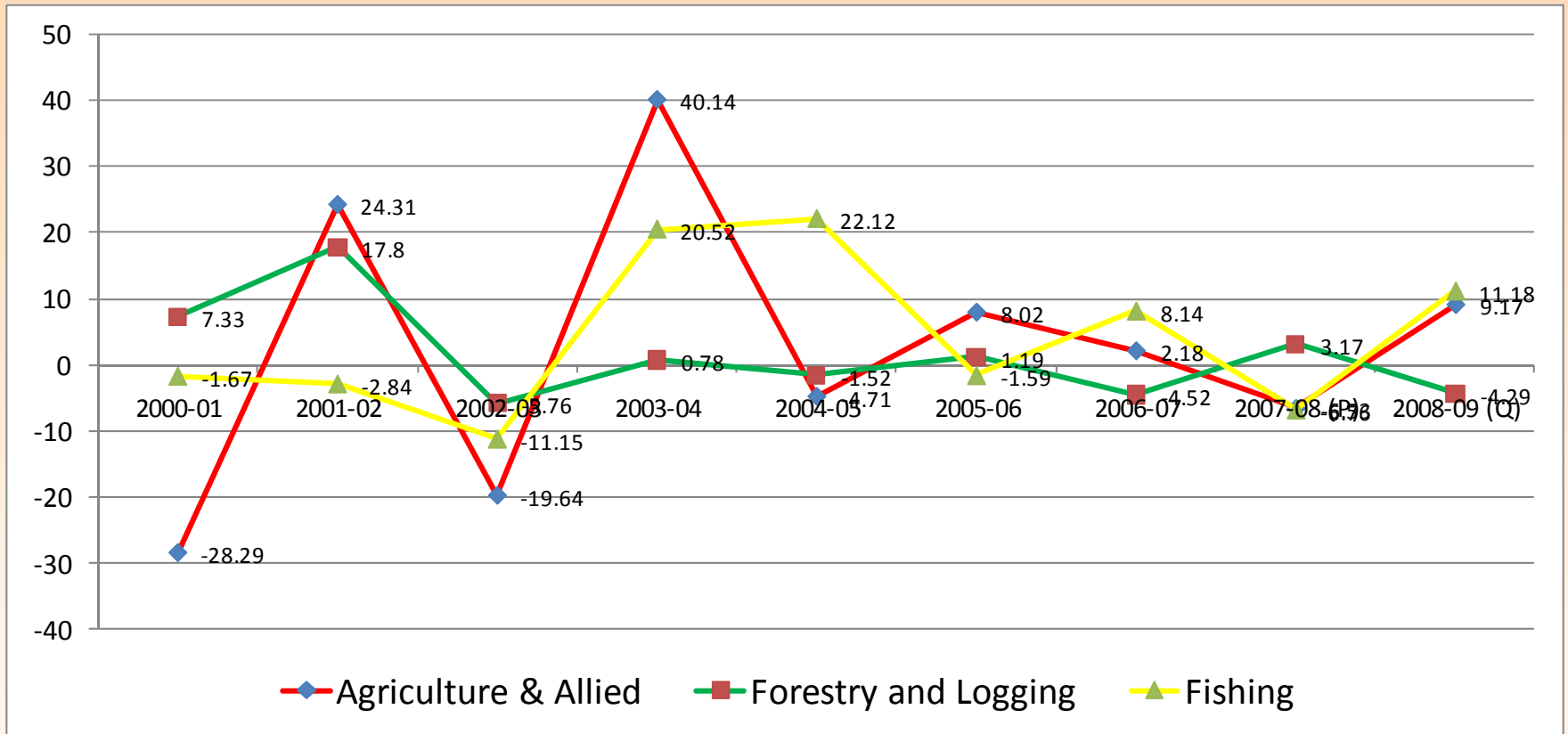
Source: Directorate Economic and Statistics, Govt. of MP

# Growth Rate in Primary Sector (At 1999-2000 prices)

## Primary Sector

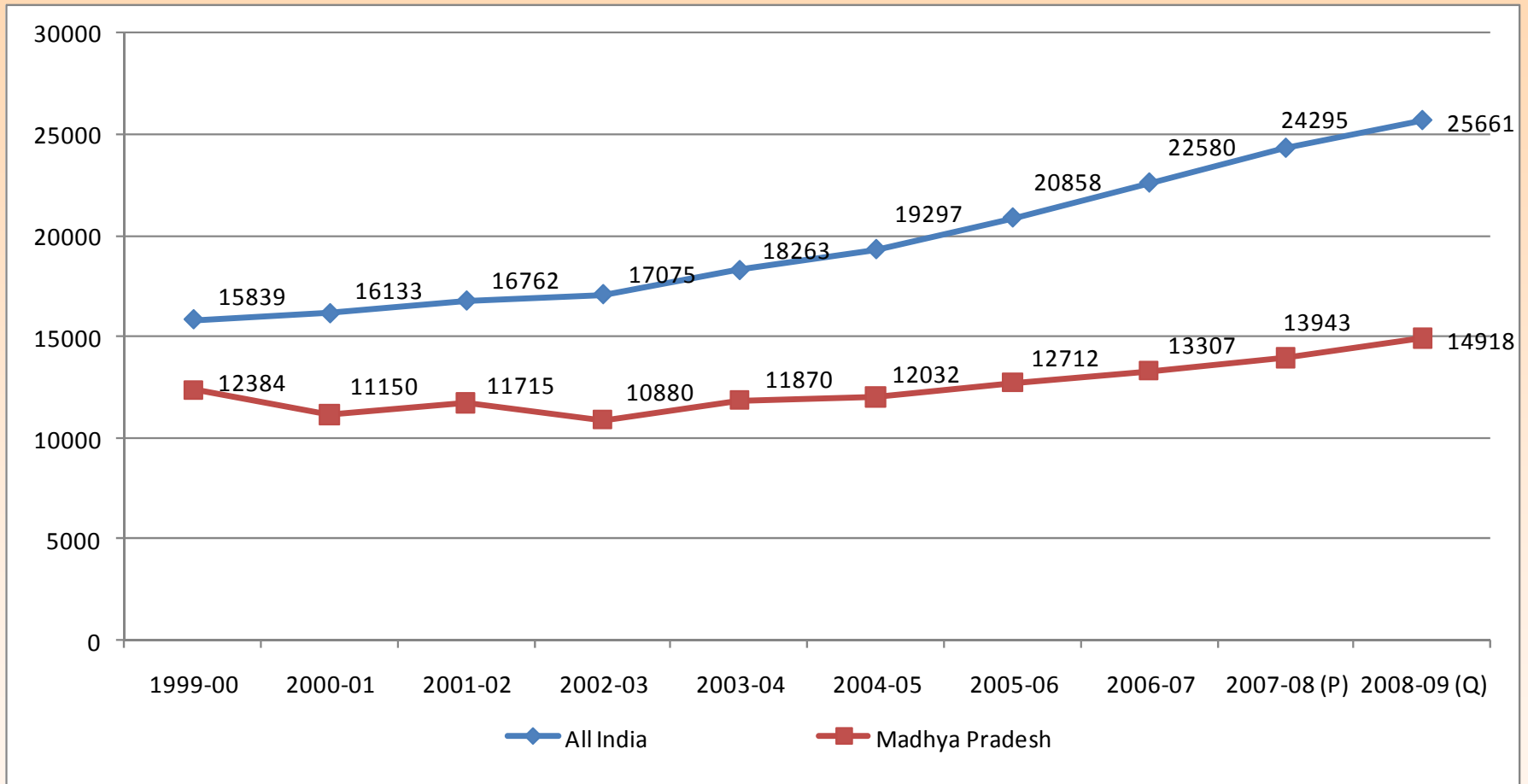


# Growth Rate in Agriculture & Allied Activities (At 1999-2000 prices)



# Per Capita Income

## M.P Versus All India (At 1999-00 Prices)

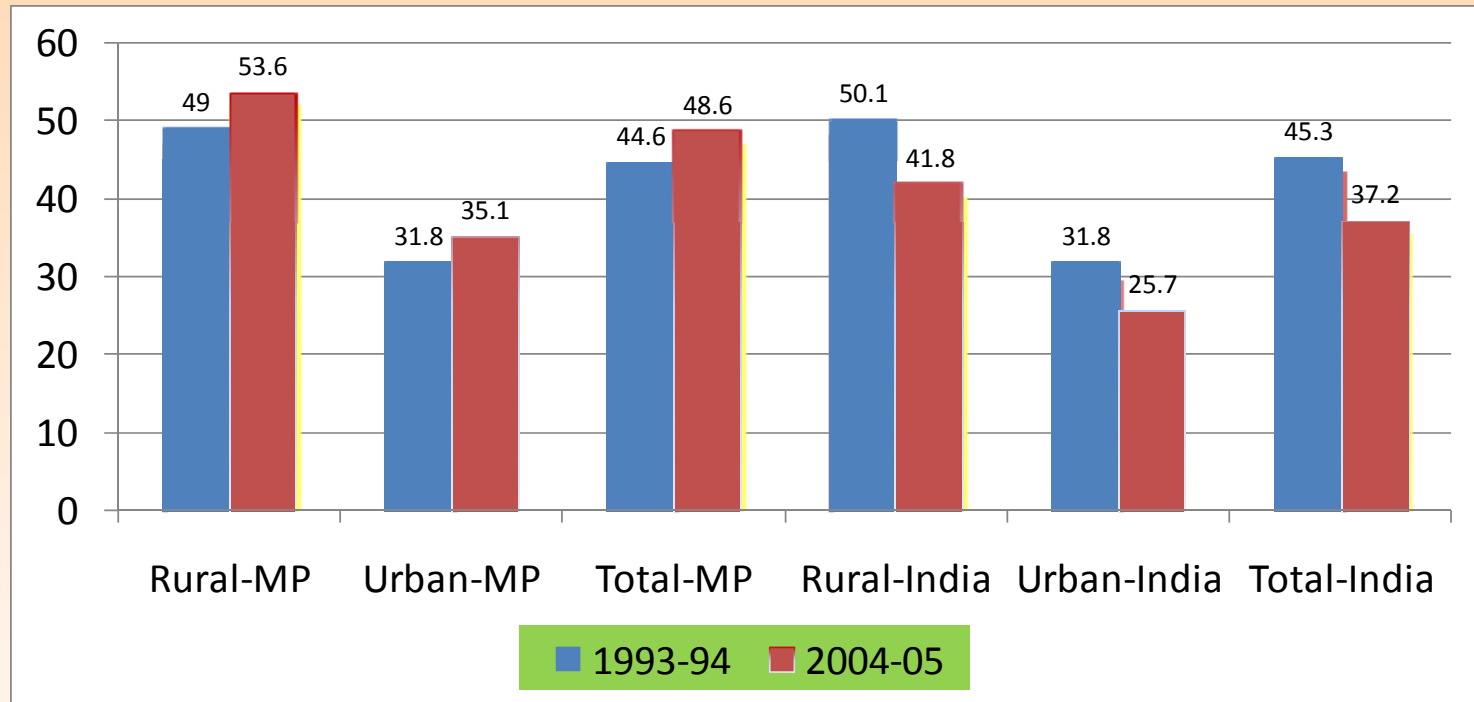


Source: Directorate Economic and Statistics, Govt. of MP

# Poverty

## M.P Versus All India

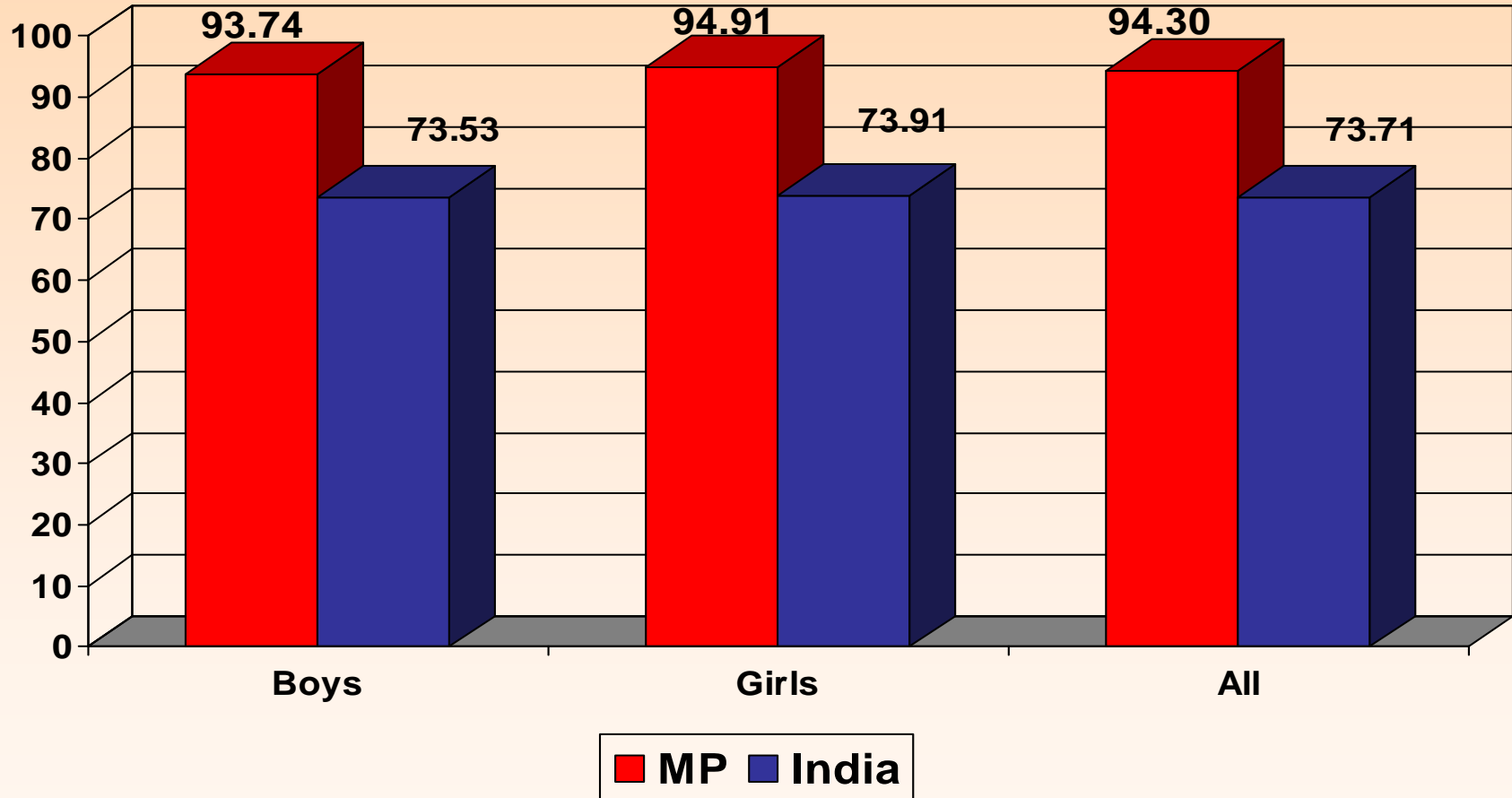
(Head Count Ratio)



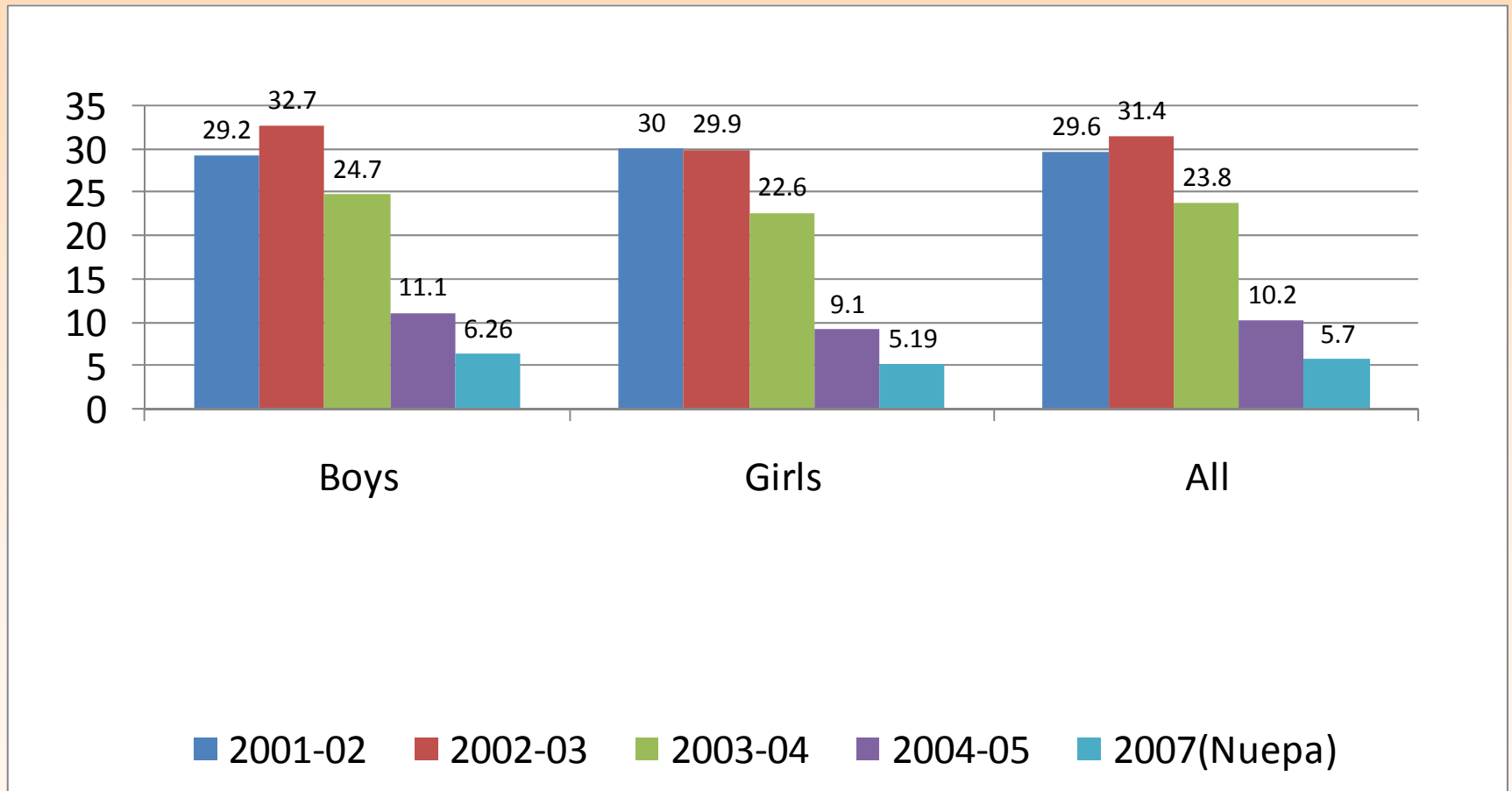
Source: Planning Commission Revised Poverty estimates press release, Planning Commission, Government of India, November 2009 Based on MRP (Mixed Reference Period)

# Retention Rate at Primary Level

(As per Flash Statistics, as on 30<sup>Th</sup> September 2007, NUEPA)



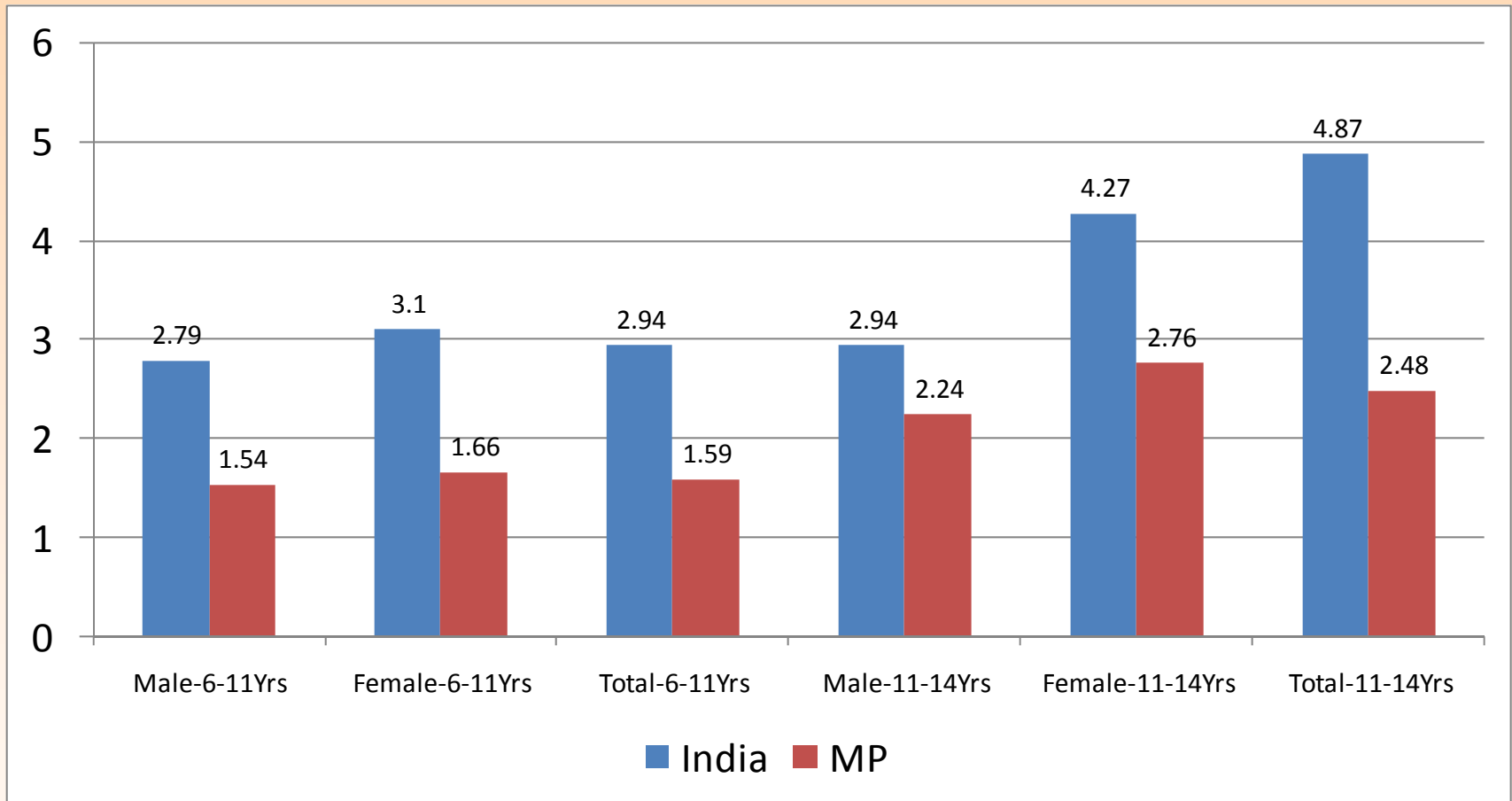
# Primary School Dropout Rate in MP (Grade I-V)



Source: MHRD\_Selected Educational Statistics

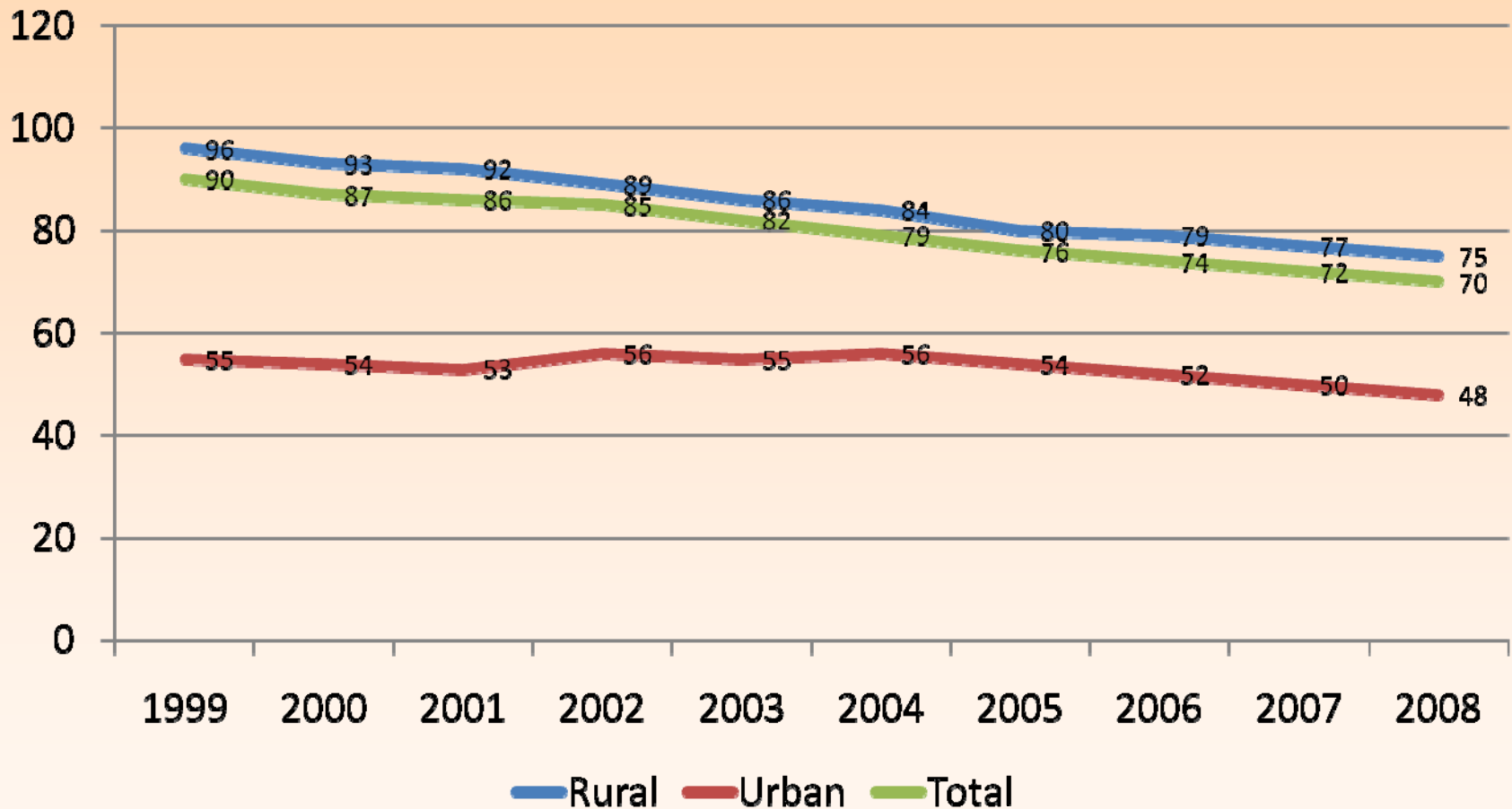


# Comparison of Out of School Children by Age Group as on 31<sup>st</sup> March 2007 (in percent)



Source: AWP&B 2007-08

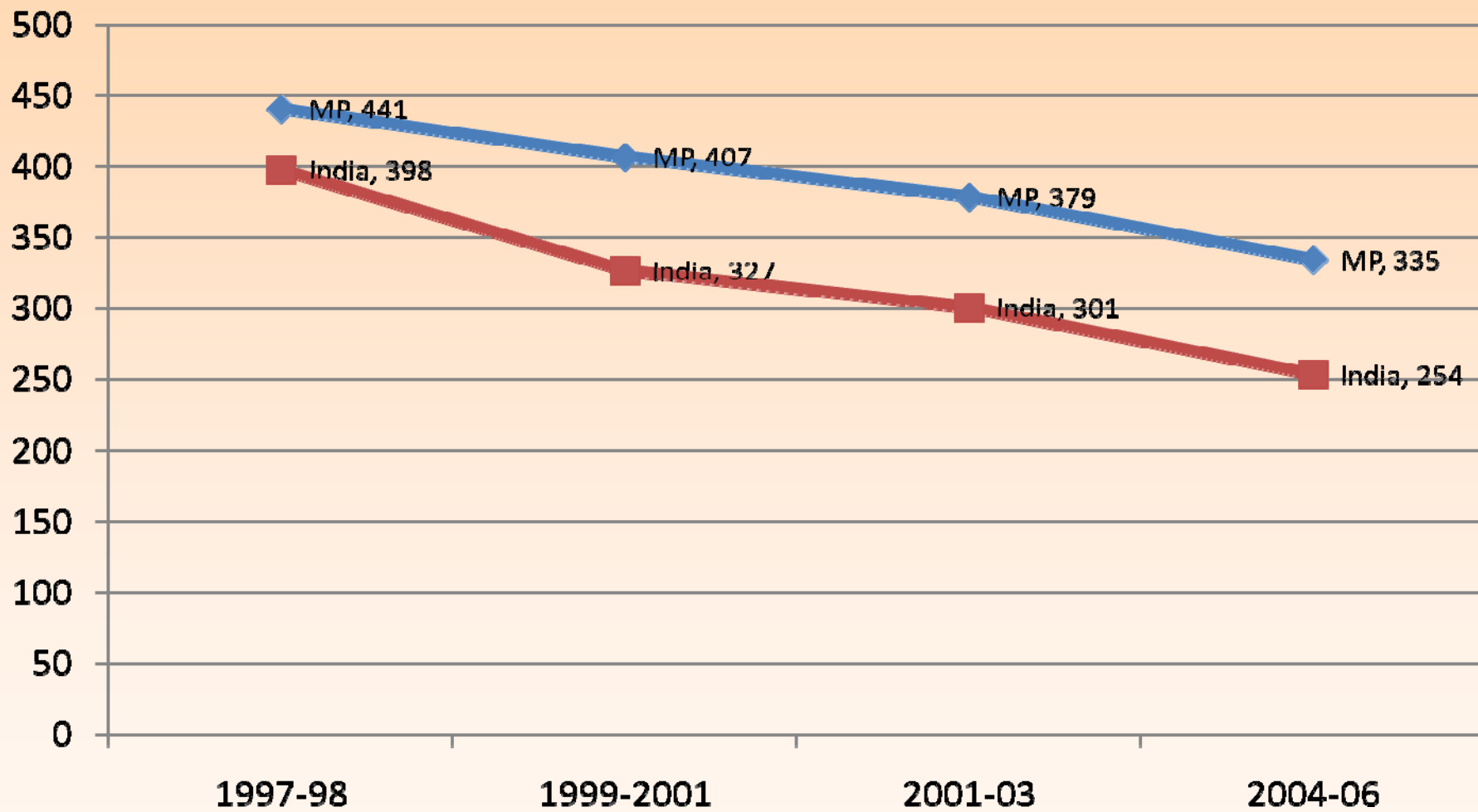
# Infant Mortality Rate (Deaths per 1000 live births)



Source: Various SRS reports, office of Registrar General and Census Commissioner, Gol.

# Maternal Mortality Ratio

(Deaths per 100000 live births)

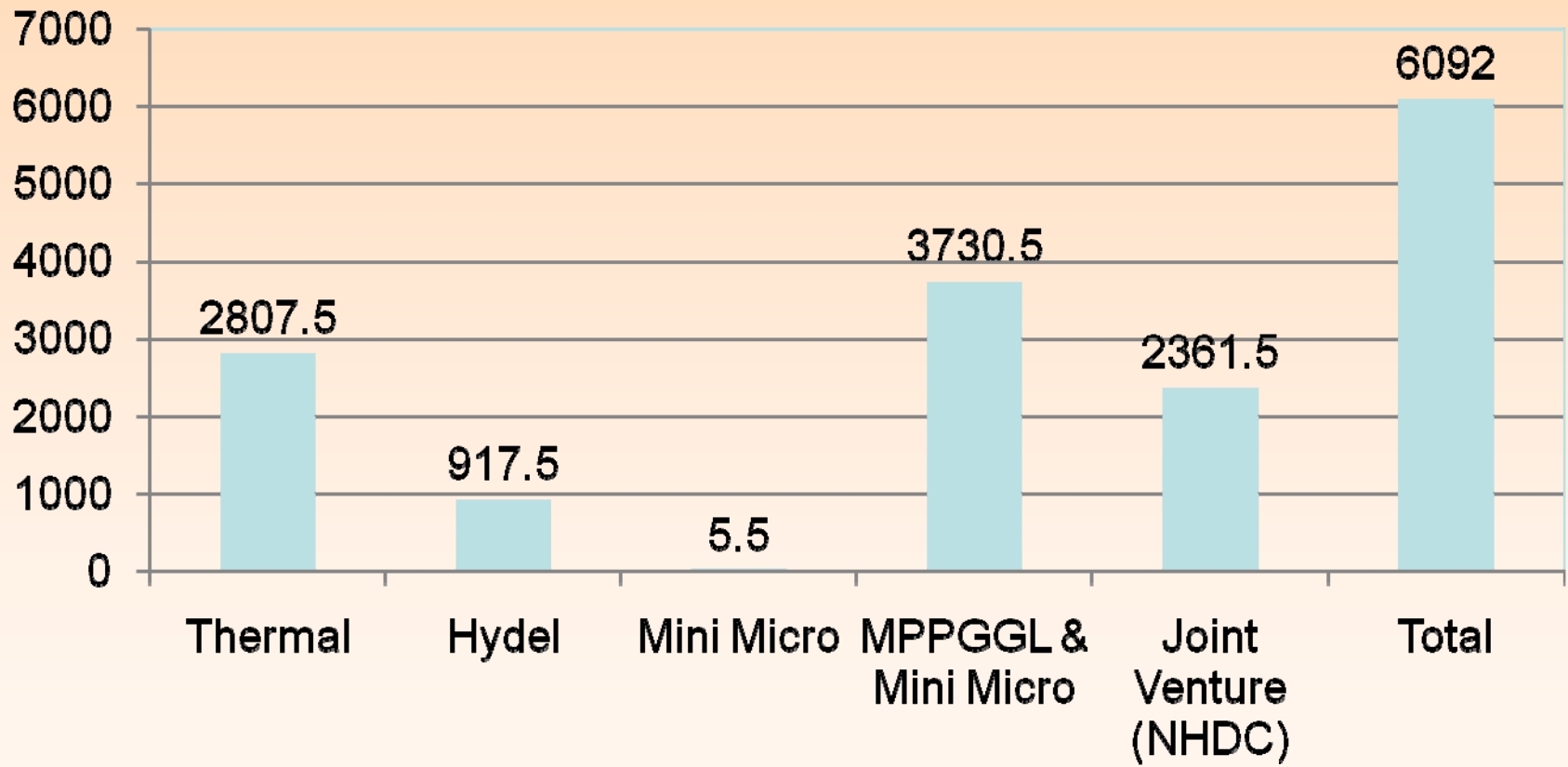


Source: Various SRS reports, office of Registrar General and Census Commissioner, Gol.

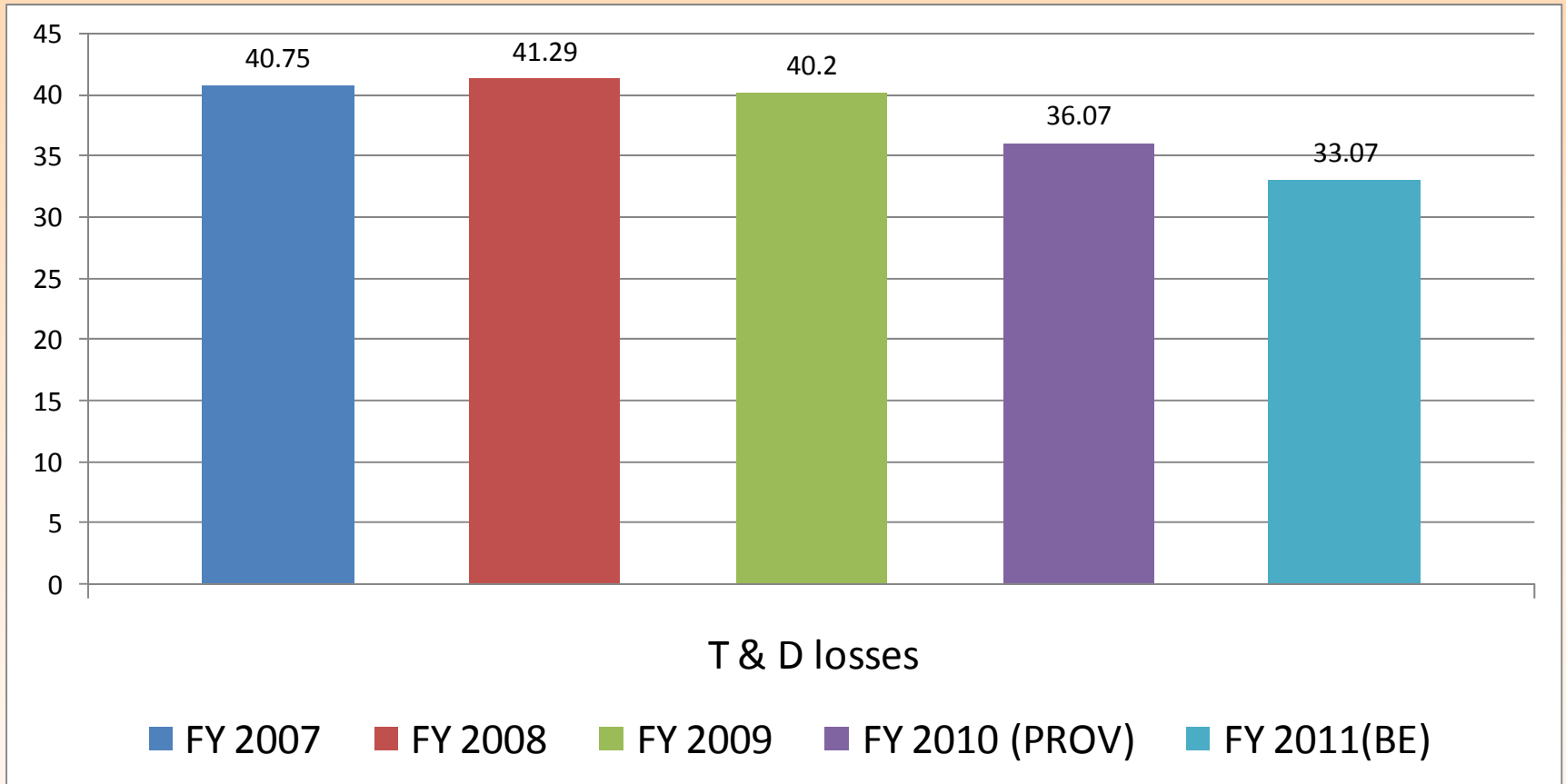
# Generation Capacity (MW)

as on 31<sup>st</sup> March 2010

## Generation Capacity



# Transmission and Distribution Losses



Source: Energy Department, GoMP

# Fiscal Parameters

Year	2008-09 (Actual)	2009-10 (RE)	2010-11 (BE)	2011-12 (Target)	2012-13 (Target)	2013-14 (Target)
Revenue Surplus as % of GSDP	2.50	2.94	0.79	1.51	1.41	1.32
Fiscal Deficit as % of GSDP	2.73	3.65	3.5	3.45	3.45	3.45
Total Outstanding Liabilities as % of GSDP	39.47	38.78	38.78	38.39	38.13	38.01

Source: DoF, MP

# Expenditure as % of GSDP

(Rs. in Crore)

Sector	Year 2001-02	BE 2010-2011
Education	2.45	4.02
Health	0.79	1.38
Rural Deveopment	0.88	5.63

## Proposed Annual Plan Outlay by Sectors and its Distribution: 2010-11

S. No.	Major Sector	Annual Plan (2009-10)		Annual Plan* (2010-11)		Increase/decrease
		Outlay (Rs. Crore)	%	Outlay (Rs. Crore)	%	% points
1	Agriculture and Allied Activities	1184.29	7.32	1659.36	8.81	1.49
2	Rural Development	2106.64	13.03	1988.10	10.56	-2.47
3	Special Areas Programme	710.02	4.39	711.61	3.78	-0.61
4	Irrigation and Flood Control	2285.91	14.13	2754.35	14.63	0.5
5	Energy	1350.97	8.35	1608.13	8.54	0.19
6	Industry & Mining	167.59	1.04	315.16	1.67	0.63
7	Transport	1991.79	12.31	2213.95	11.76	-0.55
8	Science Technology & Environment	71.38	0.44	60.18	0.32	-0.12
9	General Economic Services	359.91	2.23	658.78	3.50	1.27
10	Social Services	5857.24	36.21	6698.31	35.58	-0.63
11	General Services	88.42	0.55	159.22	0.85	0.30
12	<b>Total</b>	<b>16174</b>	<b>100</b>	<b>18827.15</b>	<b>100</b>	<b>0.00</b>



## Proposed Annual Plan Outlay by Sub Plans and its Distribution: 2010-11

(Rs. in Lakhs)

Sub Plan	Outlay (Rs. Lakh)	Share to Total
Normal Plan	1148105	60.98 %
Tribal Sub Plan (TSP)	423610	22.50 %
Scheduled Caste Sub Plan (SCSP)	311000	16.52 %
Total Plan	1882715	100.00 %
<u>All Schemes 2010-11</u>		<u>Comparative 2009-10 &amp; 2010-11</u>

# Thrust Area

- Elimination of Poverty, Hunger and Malnutrition
- Improve Health and Education Sector at all levels
- Making Agriculture a Profitable Venture
- Creation of Physical and Social Infrastructure
- Women Empowerment & empowerment of ST/SC/OBC and other economically backward classes
- Creating Employment Opportunities by Facilitating Investments
- Good Governance
- Law and Order

# New Programme

- Mukhya Mantri Grammen Sadak Yojana
- Feeder Separation in rural area for supply of electricity to households and agriculture
- Thrust on PPP in all Infrastructure Projects
- To Attract more industrial unit and to create more employment opportunities in state more facilities and concessions being provided
- Thrust on completion of irrigation projects within time schedule
- Atal Bal Aryogaya and Poshan Mission
- Public Service Delivery Guarantee Act to enforce Citizen Charter

# New Programme

- Integrated Decentralized Planning and Social Audit
- Simplification of rules and procedures
- Devolution of funds and functionaries
- E- governance
- Monitoring of programmes and projects

# Important Issues for discussion

- Thermal plant's requirement of coal should be met with quality coal to reduce the cost of production of electricity.
- For better and reliable supply of electricity to households and agriculture in rural area Feeder Separation activity has been started. For this support from GoI is also solicited;
- To reduce the rate of incidence of malnutrition in the state, centre should revise the rate for supplementary nutrition as compare to other developed states, keeping in view the severity of malnutrition in the state.
- An additional support of Rs. 550 crores per year for five years to achieve the goal of Atal Bal-Arogya Evam Poshan Mission for reducing malnutrition in focussed way.
- To improve the quality of services rendered by Anganwari centers, there is urgent need of having anganwari's own building. Like Sarva Shiksha Abhiyan, Central assistance should be provided for construction of Anganwaris. Additional funds of the tune of Rs. 2500 crore is required for 50,000 anganwaris in the state

# Important Issues for discussion

- There was shortage of 35.70 lakh MT food grain which had to be received under wheat based nutrition programme of ICDS during last year.
- Sufficient finance should be provided to implement Right to Education Act.
- Funding pattern of RMSA to be maintained at the level of 90:10;
- Higher Education sector requires
  - Increased financial support for opening of new Colleges in educationally backward districts;
  - Special package for establishing new Universities;
- Next phase of JNNURM should be started at earliest;
- More funds for improving urban water supply as most of the towns used to face drinking water problem during summer months;

# Important Issues for discussion

- Special Package for Baghelkhand (Vindhya) and Mahakoshal region;
- Special exemption should be granted to industries to be set up in Narmada Valley and Singrauli, where displacement has occurred at large scale. Displaced households should be given priority in employment;
- Special package for industrial development and setting up new units in the state, exemption in central excise and income tax should be granted by GoI , (on the lines of Himachal, Uttrakhand and Kutch (Gujarat) );
- Future Trading of agricultural commodities should be restricted to control its impact on price rise;
- National Horticulture Mission should cover all districts of the state under its fold.
- In the state households with Kachha Houses have been treated as house owner while they should have been treated as houseless households and funds under Indra Avas Yojana should be provided accordingly;

# Important Issues for discussion

- Allocation of food-grain should be according to actual number of BPL families.
- For the development of state forest area, an earlier release of funds under CAMPA (Compensatory Afforestation Fund Management and Planning Authority) is urged.
- State is managing 8 percent more of the forest area than national average. For which Rs 8285 crore should be paid to the state as compensation.
- Fast sanction of PMGSY roads and release of funds is needed to keep the momentum for achieving the set goals of rural connectivity;
- Central assistance is must for acquiring land at the rate of Rs. 5lakh per hectare for development of SEZ in the state;



# Important Issues for discussion

- The approval of “Narmada Shipra Link Plan” (an Inter Basin Plan) as National Project is sought from Planning Commission in principal. The cost of this project at present rates is around Rs. 8500 crore;
- Number of development projects awaits environment clearance from centre. Delayed clearance resulted in escalation of cost and delay in reaping benefits. Thus Clearance of projects should be expedited.

***Thanks***

# Atal Bal-Arogya Evam Poshan Mission

- Establishing to reduce malnutrition through a focused approach
- Special feeding program for severe acute malnourished Children
- Capacity building of all employees responsible for service delivery
- Strengthening of all kind of services given at AWCs
- IEC as well as strengthening Monitoring and Evaluation
- State requests an additional allocation of Rs. 550 crores per year for five years to achieve the goal of the mission