

**FINANCIAL PERFORMANCE OF RAJASTHAN DURING TENTH PLAN**

Sl. No.	Major Heads/Minor Heads of Development	Tenth Plan - 2002-07 Projected Outlay	Annual Plan - 2002-03			Annual Plan - 2003-04		
			Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure
1.	2.	3.	4.	5.	6.	7.	8.	9.
<b>I</b>	<b><u>Agriculture &amp; Allied Activities</u></b>							
	1. Crop Husbandry	10534.00	2267.00	1435.00	1316.59	1828.00	1827.80	1589.42
	2. Horticulture				0.00	0.00	0.00	0.00
	3. Soil and Water Conservation (including control of shifting cultivation)	27071.00	125.00	19.00	23.00	46.00	46.20	43.74
	4. Animal Husbandry	4477.00	784.00	602.00	442.03	512.00	501.60	568.85
	5. Dairy Development	0.00	0.00	0.00		0.00	483.00	483.00
	6. Fisheries	302.00	64.00	44.00	38.16	36.00	36.35	19.62
	7. Forestry & Wildlife	115320.00	17352.00	454.00	427.82	1500.00	1550.00	3697.99
	8. Plantations	0.00	0.00	0.00		0.00	0.00	0.00
	9. Food, Storage & Warehousing	1030.00	210.00	210.00	350.05	225.00	225.00	194.84
	10. Agricultural Research & Education	1819.00	322.00	322.00	321.72	343.00	342.57	342.57
	11. Agricultural Financial Institutions	2605.00	552.00	552.00	550.00	551.00	1950.00	1949.00
	12. Cooperation	1790.00	735.00	3995.00	3918.90	149.00	100.00	98.43
	13. <b><u>Other Agricultural Programmes :</u></b>							
	(a) Agriculture marketing	0.00	0.00	0.00	0.00	0.00	11000.00	0.00
	(b) Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - (I)</b>	<b>164948.00</b>	<b>22411.00</b>	<b>7633.00</b>	<b>7388.27</b>	<b>5190.00</b>	<b>18062.52</b>	<b>8987.46</b>
<b>II.</b>	<b><u>Rural Development</u></b>							
	<b>1. <u>Special Programme for Rural Development :</u></b>							
	(a) Drought Prone Area Programme (DPAP)	2785.00	590.00	590.00	476.85	500.00	400.00	543.34
	(b) Desert Development Programme (DDP)		1100.00	2329.00	2413.11	1155.00	2899.09	4140.80
	(c) Integrated Rural Energy Programme (IREP)	64.00	14.00	14.00	0.00	2.00	2.00	0.00
	(d) Integrated Wasteland Development Projects		100.00	100.00	100.00	100.00	100.00	0.00
	(e) Swarnjayanti Gram Swarozgar Yojana (SGSY)		900.00	900.00	910.78	900.00	900.00	1411.81
	(f) DRDA Administration			0.00		0.00	450.00	423.15
	(g) Others	12907.00	507.00	507.00	393.74	0.00	565.00	0.00
	<b>2. <u>Rural Employment</u></b>							
	(a) Sampoorna Gram Rozgar Yojana (SGRY)				0.00	4000.00	5000.00	5865.86
	(b) Others	22751.00	5080.00	5741.00	5882.57	0.00	0.00	0.00
	<b>3. <u>Land Reforms</u></b>	301.00	95.00	33.00	16.48	45.00	23.00	12.14
	<b>4. <u>Other Rural Development Programmes</u></b>							
	(a) Community Development & Panchayats	191076.00	41809.00	41987.00	37077.15	29032.00	37592.62	36092.57
	(b) Other Programmes of Rural Development		0.00	0.00		604.00	239.05	980.25
	<b>TOTAL - II</b>	<b>229884.00</b>	<b>50195.00</b>	<b>52201.00</b>	<b>47270.68</b>	<b>36338.00</b>	<b>48170.76</b>	<b>49469.92</b>
<b>III.</b>	<b><u>Special Areas Programmes</u></b>	<b>16922.00</b>	<b>3282.00</b>	<b>3282.00</b>	<b>4207.00</b>	<b>5282.00</b>	<b>6173.37</b>	<b>3282.00</b>

(Rs. Lakhs)										
Sl. No.	Major Heads/Minor Heads of Development	Annual Plan - 2004-05			Annual Plan - 2005-06			Annual Plan - 2006-07		
		Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure
1.	2.	10.	11.	12.	13.	14.	15.	16.	17.	18.
<b>I</b>	<b><u>Agriculture &amp; Allied Activities</u></b>									
	1. Crop Husbandry	2479.75	1884.51	1975.46	5228.32	19727.60	17621.07	7750.00	8895.79	18927.45
	2. Horticulture		122.03	99.47	300.00	396.00	289.06	350.00	365.00	0.00
	3. Soil and Water Conservation (including control of shifting cultivation)	48.42	390.42	363.37	45.06	121.80	115.94	45.09	1210.31	39.01
	4. Animal Husbandry	794.19	787.11	702.11	2068.42	1851.07	1485.85	1847.60	1648.36	1509.95
	5. Dairy Development	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00
	6. Fisheries	39.15	39.15	38.80	42.53	62.34	52.41	70.25	63.39	52.67
	7. Forestry & Wildlife	9525.00	7461.18	7949.26	11915.87	10532.87	10481.47	12300.00	8976.79	8642.30
	8. Plantations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9. Food, Storage & Warehousing	240.00	240.00	197.47	255.00	255.00	212.19	270.00	611.43	629.66
	10. Agricultural Research & Education	366.93	491.93	441.93	578.42	953.42	940.69	824.40	824.40	824.40
	11. Agricultural Financial Institutions	550.61	550.61	0.00	650.02	650.02	650.00	650.02	650.02	650.00
	12. Cooperation	178.63	5457.29	5441.07	915.74	4268.00	3580.19	815.00	2157.00	473.71
	13. <b><u>Other Agricultural Programmes :</u></b>									
	(a) Agriculture marketing			550.55	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Others			0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - (I)</b>	<b>14222.69</b>	<b>17424.24</b>	<b>17759.49</b>	<b>21999.39</b>	<b>38818.13</b>	<b>35428.87</b>	<b>24922.37</b>	<b>25402.50</b>	<b>31749.15</b>
<b>II.</b>	<b><u>Rural Development</u></b>									
	<b><u>1. Special Programme for Rural Development :</u></b>									
	(a) Drought Prone Area Programme (DPAP)	770.00	770.00	611.46	800.00	800.00	600.37	800.00	800.00	800.00
	(b) Desert Development Programme (DDP)	1500.00	3579.07	3579.07	4700.00	4700.00	4553.70	4000.00	5109.70	5109.70
	(c) Integrated Rural Energy Programme (IREP)		0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00
	(d) Integrated Wasteland Development Projects	150.00	150.00	150.00	165.00	232.14	204.16	165.00	335.94	335.94
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	875.00	1148.34	1148.32	918.75	1197.50	1009.00	850.00	1202.50	1219.53
	(f) DRDA Administration	485.00	485.00	470.74	510.00	510.00	520.18	535.00	571.18	530.67
	(g) Others	1247.51	457.51	305.01	1469.98	2297.49	4260.01	7877.54	4125.04	2000.00
	<b><u>2. Rural Employment</u></b>									
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	4400.00	5105.44	5105.44	4800.00	5500.00	6350.19	4500.00	4500.00	4500.00
	(b) Others		423.22	537.82	5506.64	5042.55	613.79	3000.00	9000.00	11110.18
	<b><u>3. Land Reforms</u></b>	102.05	65.05	42.07	1062.57	693.22	524.79	196.51	494.14	556.49
	<b><u>4. Other Rural Development Programmes</u></b>									
	(a) Community Development & Panchayats	38485.71	49314.43	51889.44	53622.92	48485.92	46007.03	41313.76	41070.34	39765.83
	(b) Other Programmes of Rural Development	0.01		1.20	0.00	0.07	0.00	0.00	0.00	2.00
	<b>TOTAL - II</b>	<b>48015.28</b>	<b>61498.07</b>	<b>63840.57</b>	<b>73555.87</b>	<b>69458.90</b>	<b>64643.22</b>	<b>63237.82</b>	<b>67208.85</b>	<b>65930.34</b>
<b>III.</b>	<b><u>Special Areas Programmes</u></b>	<b>3294.01</b>	<b>6787.01</b>	<b>11413.32</b>	<b>5507.01</b>	<b>6962.30</b>	<b>9058.54</b>	<b>6157.01</b>	<b>9914.05</b>	<b>15556.57</b>

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Sl. No.	Major Heads/Minor Heads of Development	Tenth Plan - 2002-07 Projected Outlay	Annual Plan - 2002-03			Annual Plan - 2003-04		
			Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure
1.	2.	3.	4.	5.	6.	7.	8.	9.
<b>IV.</b>	<b><u>Irrigation &amp; Flood Control</u></b>							
	1. Major and Medium Irrigation	226961.00	46234.00	26618.00	28009.00	33640.00	82864.26	81909.86
	2. Minor Irrigation	28541.00	6428.00	5358.00	5657.32	4142.00	5382.21	5607.63
	3. Command Area Development (Including AIBP)	19351.00	3985.00	3035.00	2969.53	3539.00	3034.51	3753.06
	4. Flood Control (includes flood protection works)	1935.00	410.00	395.00	386.92	404.00	403.50	405.04
	<b>TOTAL - IV</b>	<b>276788.00</b>	<b>57057.00</b>	<b>35406.00</b>	<b>37022.77</b>	<b>41725.00</b>	<b>91684.48</b>	<b>91675.59</b>
<b>V.</b>	<b><u>Energy</u></b>							
	1. Power	667422.00	111400.00	128600.00	122007.08	118600.00	165371.00	210288.20
	2. Non-conventional Sources of Energy	58652.00	11391.00	1816.00	2031.00	1907.00	1407.00	346.00
	<b>TOTAL - V</b>	<b>726074.00</b>	<b>122791.00</b>	<b>130416.00</b>	<b>124038.08</b>	<b>120507.00</b>	<b>166778.00</b>	<b>210634.20</b>
<b>VI.</b>	<b><u>Industry &amp; Minerals</u></b>							
	1. Village & Small Industries	12304.00	2469.00	1007.00	900.30	1912.00	2194.51	1979.75
	2. Other Industries (Other than VSI)	13450.00	2865.00	2205.00	1783.37	2082.00	2050.01	3316.83
	4. Minerals	69812.00	24368.00	5213.00	5978.70	3472.00	3430.02	3648.02
	<b>TOTAL - (VI)</b>	<b>95566.00</b>	<b>29702.00</b>	<b>8425.00</b>	<b>8662.37</b>	<b>7466.00</b>	<b>7674.54</b>	<b>8944.60</b>
<b>VII.</b>	<b><u>Transport</u></b>							
	1. Ports & Light Houses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2. Civil Aviation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3. Roads and Bridges	229371.00	44299.00	32829.00	39752.97	29464.00	25166.03	17745.70
	4. Roads Transport	23116.00	5393.00	5195.00	5049.92	5325.00	7415.00	18370.25
	5. Inland Water Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6. Other Transport Services	51492.00	10000.00	10000.00	16592.72	11000.00	0.00	14118.64
	<b>TOTAL - (VII)</b>	<b>303979.00</b>	<b>59692.00</b>	<b>48024.00</b>	<b>61395.61</b>	<b>45789.00</b>	<b>32581.03</b>	<b>50234.59</b>
<b>VIII.</b>	<b><u>Communications</u></b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IX.</b>	<b><u>Science, Technology &amp; Environment</u></b>							
	1. Scientific Research	753.00	215.00	65.00	95.58	77.00	77.00	64.34
	2. Ecology & Environment	464.00	52.00	12.00	1.28	12.00	12.21	10.27
	<b>TOTAL - (IX)</b>	<b>1217.00</b>	<b>267.00</b>	<b>77.00</b>	<b>96.86</b>	<b>89.00</b>	<b>89.21</b>	<b>74.61</b>
<b>X.</b>	<b><u>General Economic Services</u></b>							
	1. Secretariat Economic Services	43262.00	5065.00	735.00	3495.21	2551.00	4030.83	10310.76
	2. Tourism	12658.00	1950.00	1251.00	900.21	1200.00	1200.01	1010.82
	3. Census, Surveys & Statistics	305.00	53.00	51.00	46.58	57.00	56.55	48.35
	4. Civil Supplies	164.00	35.00	80.00	35.07	701.00	700.64	596.72

(Rs. Lakhs)										
Sl. No.	Major Heads/Minor Heads of Development	Annual Plan - 2004-05			Annual Plan - 2005-06			Annual Plan - 2006-07		
		Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure
1.	2.	10.	11.	12.	13.	14.	15.	16.	17.	18.
<b>IV.</b>	<b><u>Irrigation &amp; Flood Control</u></b>									
	1. Major and Medium Irrigation	61143.14	69512.14	69413.43	81279.57	73478.56	70882.38	87149.10	53981.48	52664.37
	2. Minor Irrigation	19054.83	7859.34	6666.84	15055.63	16959.08	17409.59	12130.01	16770.89	15205.66
	3. Command Area Development (Including AIBP)	5275.05	4706.15	4262.38	7156.48	6745.16	5807.74	6289.47	4758.88	4416.33
	4. Flood Control (includes flood protection works)	1004.00	1004.00	988.93	1015.00	863.88	737.32	1007.00	407.02	316.06
	<b>TOTAL - IV</b>	<b>86477.02</b>	<b>83081.63</b>	<b>81331.58</b>	<b>104506.68</b>	<b>98046.68</b>	<b>94837.03</b>	<b>106575.58</b>	<b>75918.27</b>	<b>72602.42</b>
<b>V.</b>	<b><u>Energy</u></b>									
	1. Power	181618.00	187218.00	198275.00	190576.00	221918.00	219928.00	199100.00	218500.00	291453.43
	2. Non-conventional Sources of Energy	9819.30	1564.55	1538.45	9332.22	349.72	279.72	865.01	758.45	0.00
	<b>TOTAL - V</b>	<b>191437.30</b>	<b>188782.55</b>	<b>199813.45</b>	<b>199908.22</b>	<b>222267.72</b>	<b>220207.72</b>	<b>199965.01</b>	<b>219258.45</b>	<b>291453.43</b>
<b>VI.</b>	<b><u>Industry &amp; Minerals</u></b>									
	1. Village & Small Industries	1651.73	1562.73	1420.84	1860.66	4426.04	3288.17	2001.00	2677.50	2556.57
	2. Other Industries (Other than VSI)	2340.51	2365.51	2433.50	4096.28	3695.12	3896.83	3600.03	4171.77	4866.61
	4. Minerals	4285.33	2685.33	2235.64	4942.40	5793.88	5989.65	14368.51	14276.33	12499.53
	<b>TOTAL - (VI)</b>	<b>8277.57</b>	<b>6613.57</b>	<b>6089.98</b>	<b>10899.34</b>	<b>13915.04</b>	<b>13174.65</b>	<b>19969.54</b>	<b>21125.60</b>	<b>19922.71</b>
<b>VII.</b>	<b><u>Transport</u></b>									
	1. Ports & Light Houses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2. Civil Aviation		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3. Roads and Bridges	35576.69	42939.48	30724.15	59349.54	52966.00	50538.68	62864.30	74322.31	67630.90
	4. Roads Transport	5602.50	3902.50	0.00	5805.00	6095.00	7689.00	8730.00	8527.00	5206.06
	5. Inland Water Transport			0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6. Other Transport Services	12000.00	8000.00	15426.37	13000.00	8000.00	8697.53	14000.00	14000.00	13220.17
	<b>TOTAL - (VII)</b>	<b>53179.19</b>	<b>54841.98</b>	<b>46150.52</b>	<b>78154.54</b>	<b>67061.00</b>	<b>66925.21</b>	<b>85594.30</b>	<b>96849.31</b>	<b>86057.13</b>
<b>VIII.</b>	<b><u>Communications</u></b>	<b>0.00</b>	<b>0.00</b>	<b>1570.06</b>	<b>0.00</b>	<b>4000.08</b>	<b>0.00</b>	<b>5050.01</b>	<b>0.00</b>	<b>0.00</b>
<b>IX.</b>	<b><u>Science, Technology &amp; Environment</u></b>									
	1. Scientific Research	90.00	190.00	185.99	285.00	254.00	3342.22	240.00	214.06	99.26
	2. Ecology & Environment	12.21	12.21	11.98	12.21	34.72	30.29	12.21	12.02	12.00
	<b>TOTAL - (IX)</b>	<b>102.21</b>	<b>202.21</b>	<b>197.97</b>	<b>297.21</b>	<b>288.72</b>	<b>3372.51</b>	<b>252.21</b>	<b>226.08</b>	<b>111.26</b>
<b>X.</b>	<b><u>General Economic Services</u></b>									
	1. Secretariat Economic Services	20159.65	20237.42	326.92	21962.52	11356.09	2518.41	12389.08	9486.32	11680.45
	2. Tourism	2250.01	1927.01	2051.34	2450.01	3933.67	3261.92	3550.01	4706.74	3405.82
	3. Census, Surveys & Statistics	61.81	60.50	50.72	80.74	75.64	73.29	81.00	69.55	64.84
	4. Civil Supplies	1049.08	797.10	628.28	1329.15	953.43	762.27	812.50	724.51	588.51

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			Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure
1.	2.	3.	4.	5.	6.	7.	8.	9.
	<b>5. Other General Economic Services :</b>							
	a) District Planning / District Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	b) Weights & Measures	176.00	10.00	0.00	0.00	19.00	18.50	18.50
	c) Others	51424.00	1770.00	755.00	17666.51	1056.00	856.01	689.03
	<b>TOTAL - (X)</b>	<b>107989.00</b>	<b>8883.00</b>	<b>2872.00</b>	<b>22143.58</b>	<b>5584.00</b>	<b>6862.54</b>	<b>12674.18</b>
<b>XI.</b>	<b>Social Services</b>							
	1. General Education	142726.00	23678.00	11717.00	14141.99	20855.00	21748.95	24163.68
	2. Technical Education	4056.00	733.00	241.00	224.95	502.00	361.20	302.67
	3. Sports & Youth Services	514.00	266.00	115.00	84.22	130.00	191.83	212.74
	4. Art & Culture	2187.00	943.00	492.00	209.10	511.00	557.13	439.27
	<b>Sub-Total (Education)</b>	<b>149483.00</b>	<b>25620.00</b>	<b>12565.00</b>	<b>14660.26</b>	<b>21998.00</b>	<b>22859.11</b>	<b>25118.36</b>
	5. Medical & Public Health	56892.00	12778.00	5831.00	4034.19	8236.00	7458.98	5434.80
	6. Water Supply & Sanitation	108082.00	29905.00	26581.00	23498.66	26844.00	24653.17	26074.10
	7. Housing (incl. Police Housing)	63923.00	14109.00	14284.00	8979.56	14513.00	14021.05	9340.42
	(I) Indira Awaas Yojana (IAY)				0.00	0.00	1404.60	1418.37
	8. Urban Development (incl. State Capital Projects & slum Area Development)	330217.00	55423.00	63770.00	58254.41	63889.00	72014.14	71987.60
	9. Information & Publicity	236.00	50.00	9104.00	20.47	40.00	20.00	50.67
	10. Welfare of SCs, STs & OBCs	31204.00	7513.00	36.00	9091.23	8405.00	10378.05	11513.69
	11. Labour & Employment	2600.00	350.00	109.00	93.46	142.00	141.87	117.95
	12. Social Security & Social Welfare	4204.00	2066.00	1941.00	1155.08	1298.00	1883.20	948.75
	13. Nutrition	52836.00	10719.00	10506.00	8835.08	9906.00	12179.79	11932.25
	14. Other Social Services.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL - (XI)</b>	<b>799677.00</b>	<b>158533.00</b>	<b>144727.00</b>	<b>128622.40</b>	<b>155271.00</b>	<b>167013.96</b>	<b>163936.96</b>
<b>XII.</b>	<b>General Services</b>							
	1. Jails	352.00	200.00	200.00	233.54	144.00	153.17	417.82
	2. Stationery & Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3. Public Works	8326.00	2970.00	3806.00	2015.84	2397.00	5191.17	4089.73
	<b>4. Other Administrative Services :</b>							
	(a) Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Others	78.00	17.00	9.00	10.19	17.00	17.25	16.32
	<b>TOTAL - (XII)</b>	<b>8756.00</b>	<b>3187.00</b>	<b>4015.00</b>	<b>2259.57</b>	<b>2558.00</b>	<b>5361.59</b>	<b>4523.87</b>
	<b>GRAND TOTAL</b>	<b>2731800.00</b>	<b>516000.00</b>	<b>437078.00</b>	<b>443107.19</b>	<b>425799.00</b>	<b>550452.00</b>	<b>604437.98</b>

updated on 19th September, 2012

(Rs. Lakhs)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan - 2004-05			Annual Plan - 2005-06			Annual Plan - 2006-07		
		Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure
1.	2.	10.	11.	12.	13.	14.	15.	16.	17.	18.
	<b>5. Other General Economic Services :</b>									
	a) District Planning / District Councils			0.00	0.00	0.00	145.00	0.00	0.00	0.00
	b) Weights & Measures	19.00	19.00	19.00	21.00	21.00	21.00	21.00	99.50	94.20
	c) Others	2623.12	2992.12	13322.53	4670.03	45.02	9969.55	45.02	3545.02	13566.65
	<b>TOTAL - (X)</b>	<b>26162.67</b>	<b>26033.15</b>	<b>16398.79</b>	<b>30513.45</b>	<b>16384.85</b>	<b>16751.44</b>	<b>16898.61</b>	<b>18631.64</b>	<b>29400.47</b>
<b>XI.</b>	<b>Social Services</b>									
	1. General Education	44882.80	41293.15	38193.03	54971.43	57432.32	54580.77	67941.10	47313.35	49404.26
	2. Technical Education	513.31	546.31	478.76	1101.51	2461.52	1974.06	1456.51	2767.01	1735.96
	3. Sports & Youth Services	826.20	787.70	785.29	533.21	1026.39	1006.55	426.00	1696.19	1563.36
	4. Art & Culture	1595.59	1421.67	1387.54	713.49	532.85	503.81	1876.77	1449.05	1064.80
	<b>Sub-Total (Education)</b>	<b>47817.90</b>	<b>44048.83</b>	<b>40844.62</b>	<b>57319.64</b>	<b>61453.08</b>	<b>58065.19</b>	<b>71700.38</b>	<b>53225.60</b>	<b>53768.38</b>
	5. Medical & Public Health	10811.56	10963.88	9736.64	18605.59	18555.55	15384.70	20615.60	21822.16	19854.37
	6. Water Supply & Sanitation	48291.39	36816.70	35980.09	54455.87	42355.59	40281.39	64767.30	47626.23	46308.81
	7. Housing (incl. Police Housing)	14499.90	9799.90	10946.05	14870.54	11074.24	12591.54	13650.02	13894.95	17994.87
	(I) Indira Awaas Yojana (IAY)	1100.00	1625.36	1625.36	0.00	0.00	2042.55	1707.00	3116.42	0.00
	8. Urban Development (incl. State Capital Projects & slum Area Development)	93940.45	89074.70	86614.21	101533.50	87046.06	79244.06	109977.98	98865.38	95033.67
	9. Information & Publicity	42.00	42.00	38.78	42.00	36.10	25.65	19.00	20.40	23.10
	10. Welfare of SCs, STs & OBCs	14195.36	12638.74	3763.49	16060.52	16730.75	13085.43	15843.95	17574.75	4849.86
	11. Labour & Employment	324.33	296.18	277.88	292.23	2025.50	816.98	681.95	1727.06	1719.39
	12. Social Security & Social Welfare	1208.69	3259.41	6462.95	1834.57	2402.43	2584.50	3319.68	12118.81	12412.81
	13. Nutrition	12251.53	14251.53	13146.11	18082.11	8350.61	0.00	13715.01	13220.01	12671.94
	14. Other Social Services.	10.00	170.00	150.00	100.00	200.00	9498.72	100.00	0.01	7528.53
	<b>TOTAL - (XI)</b>	<b>244493.11</b>	<b>222987.23</b>	<b>209586.18</b>	<b>283196.57</b>	<b>250229.91</b>	<b>233620.71</b>	<b>316097.87</b>	<b>283211.78</b>	<b>272165.73</b>
<b>XII.</b>	<b>General Services</b>									
	1. Jails	72.53	398.28	373.79	344.76	670.50	669.34	644.75	644.75	401.40
	2. Stationery & Printing		0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00
	3. Public Works	3608.82	5210.75	4177.39	26048.81	11726.55	11129.12	4699.91	6508.44	0.00
	<b>4. Other Administrative Services :</b>									
	(a) Training	407.60		40.98	0.00	0.00	161.75	75.00	98.27	11580.71
	(b) Others		386.32	310.95	68.14	169.61	2.51	2.00	2.00	0.00
	<b>TOTAL - (XII)</b>	<b>4088.95</b>	<b>5995.36</b>	<b>4903.11</b>	<b>26461.72</b>	<b>12566.67</b>	<b>11962.72</b>	<b>5421.67</b>	<b>7253.47</b>	<b>11982.11</b>
	<b>GRAND TOTAL</b>	<b>679750.00</b>	<b>674247.00</b>	<b>659055.02</b>	<b>835000.00</b>	<b>800000.00</b>	<b>769982.62</b>	<b>850142.00</b>	<b>825000.00</b>	<b>896931.32</b>

updated on 19th September, 2012