

Manipur Tour Report on Flagship Programme (1st – 4th November, 2009)

Visit to the State of Manipur was undertaken from 1st – 4th November, 2009 for review of flagship programme. Meeting with line department officials to review the performance of the State was held on 3rd November, 2009. The Highlights of performance is summarized below with detail report on performance of Flagship Programmes , supplemented with field visit on 2nd and 4th November, 2009

Highlights of review of Flagship Programme in Manipur

1. National Rural Employment Guarantee Scheme (NREGS):

- The number of job card holders increased from 30,907 in 2007-08 to 66,797 (more than 50%) in 2008-2009. The number of households provided employment increased from 19,787 in 2007-08 to 52,006(163%)in 2008-09.
- The average annual persondays of employment increased from 43 in 2007-08 to 51 in 2008-09, with corresponding utilisation of funds of 95% and 91%.
- Payment through banks increased is about 59% at present.

2. Indira Awaas Yojana (IAY):

- The targets for2007-08, 2008-09 and 2009-10, are construction of 7562, 7377 and 9366 number of houses respectively, with correspond percentage achievement of 54%,71% and 31%(upto September 09)
- Effective Convergence of programmes with TSC, RGGVY is required.

3. National Social Assistance Programme (NSAP):

- There has been 100% utilisation of funds. Payments are being made through Gram Panchayats. At present number of beneficiaries under Indira Gandhi Old Age Pension Scheme. Are 72514.
- Indira Gandhi Widow Pension Scheme and Indira Gandhi Disability Pension Scheme are also being implemented with number of beneficiaries being 4676 and 404 respectively.

4. Prime Minister Gram Sadak Yojana (PMGSY):

- The present coverage of PMGSY is not very significant. . There are 654 habitations which are yet be connected.
- The State also needs to ensure proper quality of construction for stage I

5 National Rural Health Mission (NRHM):

- The State has set up full mechanism for NRHM in place through merger of societies and registration of Rogi Kalyan Samities in 8 districts 72 PHCs and 16 CHCs.

- The State has so far selected 3878 ASHAs and all the selected ASHAs have been given training of 5 modules. Mobile medical units are also functioning in the state..
- The effect of implementation of NRHM show that the State has covered full immunization of children up from 30% in 2005-06 to more than 75% in 2008-09. The institutional delivery has increased from 22% in 2005-06 to 55% in 2008-09. IMR of the state is 11/1000 which is lowest in the country (SRS-08)

6 Integrated Child Development Services Scheme (ICDS):

- With 42 ICDS projects in-operational, the total number of anganwadi centres functioning are 9418 against sanction of 9976.
- The total number of beneficiaries under supplementary nutrition are 585428 which covers 453number of malnutrition children and 66885 number of pregnant and lactating mothers also.

7 Accelerated Rural Water Supply Programme (ARWSP):

- The State has 578 unconnected habitations without drinking water facility,1016 slipped back habitation 33 quality affected habitations are also there.

8 Total Sanitation Campaign (TSC):

- Individual household latrines achievement in 2007-08 and 2008-09 is 46%of targets.. All schools and Anganwari Centres are also not fully covered with sanitation facility.

9 Sarva Shikhsha Abhiyan (SSA):

- With implementation of SSA, the present enrolment ratio at Primary level for boys and girls is 94 and 92 respectively, and the corresponding ratio for Upper Primary Level is.62 and 63.
- Schools have introduced subjects like Science, Maths and English for quality learning.
- The pupil teacher ratio is 20:1
- The State has been sanctioned 365 teachers under SSA. For untrained teachers, the State is arranging training through IGNOU.

10 Mid Day Meal Scheme (MDM):

- 2943 Primary Schools and 548 Upper Primary School are covered with Mid Day Meal Scheme. The number of students served Mid Day meal are 185570 students at Primary Level, and 40148 students at Upper Primary level.
- Weekly menu include Khichdi, kheer, rice/daal and organic vegetables., it was served on all working days. Food is mostly being cooked by women SHGs. There are requests for upward revision in the cooking costs.

11 Jawaharlal Nehru National Urban Renewal Mission (JNNURM):

- The Physical Progress for all component of JNNURM needs acceleration as funds have been sanctioned and physical progress is yet to pick up.

12 Technology Mission for Horticulture in the North East :

- Area expansion under different crops, increase in productivity, introduction of protected cultivation and high-tech horticulture, technological intervention on post harvest, value addition and support for market linkage are some of the areas which have seen tremendous development during the past few years.
- Technology Mission has played the most crucial role in developing this dormant but potential activity into a commercial venture with increasing participation of farmers. The farmers which were earlier earning Rupees 4000 in an year are earning more than Rupees 50000 per year.
- Likewise, off-season vegetable cultivation also has emerged as a potential area for farmers, specially small and marginal farmers.

13 Accelerated Irrigation Benefit Programme (AIBP):

- Till now, 242 AIBP projects have been executed and completed. 15680 hectares of potential has been created and utilized.
- With the implementation of minor irrigation schemes under AIBP, irrigation infrastructures have been enhanced and improved greatly. The farmers are getting assured water supply for irrigation purposes in some cases even during dry season and adopting multiple cropping.

14 Rajiv Gandhi Gramin Vidyutikaran Yojana (RGGVY):

- Under RGGVY during 2008-09, against target of electric connectivity of 11845 BPL households 135 un-electrified villages to be connected and 239 intensification of electrified villages the corresponding achievement is 2382 (20%), 63 (47%) and 57 (24%) respectively.

15. Accelerated Power Development and Reform Programme:

- The State was sanctioned 5 projects of the value of Rs. 141.63 Crore. Only one project has been completed. Commercial losses of feeder metering has not been reported.

Common problems/suggestions made by the State Government on the Flagship programmes

- Late release of funds by central ministries. The problem of effective Governance for successful implementation of scheme.
- Problem of land acquisition as most of the land belong to private owners.
- Need to revise the unit cost norms especially for the north-east in respect of PMGSY roads

- Central Govt. should provide fund for maintenance of PMGSY roads.
- The scale of subsidy for all schemes under Technology Mission needs to be revised. For example
 - Subsidy on high tech and low cost greenhouse needs to be enhanced from the existing Rs 325 /- per sq mtr to Rs 650/- and Rs 125/- per sq mtr to Rs 350/-respectively .
- Rs 13,000/ - as 50% subsidy to cover 0.2 Ha area under flowers is too low. It is practically not possible even with very low value flowers.

Detailed Tour Report on Review of Flagship Programmes - Manipur

1. NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (NREGS)

The NREGS was launched in Tamenglong in the 1st Phase with effect from 1st May, 2006. It extended in two districts viz. Churachandpur and Chandel in the 2nd Phase in 2007-08. It has been extended in the remaining 6 districts in the 3rd Phase w.e.f. 1st April, 2008.

Since launching of NREGA in the State, 404285 job cards have been issued upto September, 2009. The total persondays employment generated during the year 2007-08, 2008-09 and 2009-10 upto September'09 (in lakhs) is 48.32, 267.28 and 105.65 respectively. The average persondays employment generated in 2007-08, 2008-09 and 2009-10 upto September'09 is 53, 70 and 32 respectively. The corresponding average wage rate is 81.4 for all the three years. Upto 2007-08, 100% payment was made in cash. From 2008-09 56% payments were from banks / post offices which means a habit of saving is being created among the general masses. The periodicity of payment is fortnightly. The fund utilization in 2007-08, 2008-09 and 2009-10 has been 95%, 91% and 46% respectively.

The Financial Achievements is given below and physical statement is given below :

Details	2007-08	2008-09	2009-10(upto Sept.'09).
Funds released by Center (in lakhs)	6383.13	37093.60	21845.89
Funds released by the State (in lakhs)	199.99	900	883.65
Total funds available including Opening balance (in lakhs)	6591.24	38621.96	25263.23
Expenditure (in lakhs)	6254.19	35274.15	11624.97
(% of 3 in brackets)	(94.88%)	(91.33%)	(46.02%)

NREGA (PHYSICAL

(In Lakhs Number)

SL. NO.	YEAR	2007-08	2008-09	2009-10
1	No. of job card issued (in lakhs no.)	91013	385910	404285
3	Persondays (in lakhs)	48.32	267.28	105.65
4	Average persondays (per households)	53	70	32
5	Average Wage Rate	81.4	81.4	81.4
6	(Cash/through Bank in %)Mode of Payment	100% by Cash	56% through Banks and Post Offices	59% through Banks and Post Offices
7	Periodicity of payment	fortnightly	fortnightly	fortnightly

The details of work and activities executed in the year 2008-09 and 2009-10 upto August'09 are given below which show that 10717 works were undertaken in 2008-09 against 3877 works undertaken during 2009-10.

WORK & ACTIVITIES EXECUTED IN THE YEAR 2008-09

Sl.No.	Shelfs of the Works	No. of Works taken up	Unit (Cu.Mts/Hec. /Km)	No. of Works taken up	Unit (Cu.Mts/Hec. /Km)
		2008-09		2009-10 (Upto Sept'09)	
1.	Water conservation and water Harvesting (Cu.mts)	1064	956271.57	268	249020.66
2	Drought Proofing including afforestation (Hectare)	1133	42998.18	670	1476.32
3	Micro Irrigation works (Hectare)	798	326287.28	158	386.753
4	Provision of irrigation facility to land owned by SC/CT (Hectare)	9	-	68	42.38
5	Renovation of traditional water bodies (Cu.mts)	249	808656	46	619.242
6	Land Development (Hectare)	911	1242407.81	354	122.509
7	Flood Control and Protection (Kms)	3966	3300783.79	1091	6686.181
8	Rural Connectivity (Kms)	2434	3573.2	1088	1050.60
9	Any Others	153	-	134	393.99
10	TOTAL	10717	-	3877	

Issues :

1. Strengthening of Panchayati Raj Institutions and Delivery Mechanism : The Panchayats/Village Authorities at the Village Level do not have trained Staffs dedicated to NREGA. Thus, there is a need to have adequate regular, accountable and trained staff at Gram Panchayat and Block Level to ensure proper implementation of the Scheme in the State.

Convergence and Coordination with line Department and Other related Agencies : There is need for convergence of NREGS schemes with other CSS schemes like PMGSY, IWDP, BRGF, SGSY, etc. Other livelihood and infrastructure initiatives such as watershed management, agricultural programme, horticulture projects etc. need to be taken up to enable workers to move from wage employment to self-sustaining employment.

2. Opening of Saving Account of workers in Banks and Post Offices: Saving Accounts of workers in banks and Post Offices are required to be opened on a large scale so that thrift and small saving can be encouraged among workers.

3. Inadequate Budgetary Provision (State matching share) under NREGA : Adequate Fund for the corresponding State Matching Share is required to be provided in the Plan budget to ensure timely implementation of the Scheme. There is acute shortage of fund in the plan budget for release of corresponding state matching share to the districts as a result of which the implementation of Scheme in the rural areas is being delayed in the State. The State needs to take action on its own to provide matching State share.

2. INDIRA AWAAS YOJANA (IAY)

The present funding pattern is 90:10 between the Centre and the State. The allocation for the year 2007-08, 2008-09 and 2009-10 upto Sept'09) is Rs. 663.76 lakhs, Rs. 136.41 lakhs and Rs.1077.40 lakhs. The corresponding percentage of funds released is 55%, 89% and 39% which means the State because of non provision of State contribution has not been able to utilise the entire allocation of the scheme.

The physical target for 2007-08, 2008-09 and 2009-10 upto Sept'09) is construction of 7562, 7377 and 9366 No. of houses against which the corresponding achievement is 4049 (54%), 5237(71%) and 2868(31%) respectively.

Financial and physical statement is given below .

S.No		YEAR 2007-08		YEAR 2008-09		2009-10 UPTO SEPT.'09	
IAY (Physical)		(In Number)					
		Target	Achmnt.	Target	Achmnt.	Target	Achmnt.
1	No. of Houses Constructed	7562	4049	7377	5237	9366	2868
IAY (Financial)		(Rs in Lakhs)					
1	Central Allocation	1211.19	663.76	2006.25	1365.41	2802.68	1077.4
2	Central funds released (%)	100	54.81	100	89.46	100	38.97
3	State Contribution	403.72	303	668.74	321.403	283.15	84.61
4	Utilization of funds(%)	100	59.87	100	48.58	100	38.44

Issues :

- There is need for convergence of TSC with IAY programme.
- The beneficiaries under IAY may be considered for household electrification under RGGVY.

3. NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP)

1. **Indira Gandhi National Old Age Pension Scheme(IGNOAPS)** : The National Old Age Pension Scheme was renamed as "Indira Gandhi National Old Age Pension Scheme (IGNOAPS)" and launched in 2007 at the National Level.

a) As per recent survey conducted by the District Level Committees, there are 1,29,520 identified beneficiaries need to be covered under Old Age pension scheme as on 31st December, 2008. Out of the above, 72, 514 nos. of Old Age pensioners are getting benefit.

Two new scheme viz (i) Indira Gandhi National Widow Pension Scheme and (ii) Indira Gandhi National Disabled Pension Scheme are also implemented in the State:

b) The Indira Gandhi National Widow Pension Scheme (IGNWPS) has been introduced recently in the State in order to benefit the widow who are between 40-64 years of age and belonging to a BPL family. The scheme covers 4,676 widows of BPL families.

c) The Indira Gandhi National Disability Pension Scheme (IGNDPS) has also been launched in the State recently in order to benefit the person with severe or multiple disabilities whose age is between 18-64 years of age. The scheme is covering 404 disabled person.

2.. **National Family Benefit Scheme(NFBS)** : During 2008-09, 1670 beneficiaries were covered under the Scheme.

Financial and physical statement:

NATIONAL SOCIAL ASSISTANCE PROGRAMME (FINANCIAL) (Rs. in lakhs)				
Sl. No.		2007-08	2008-09	2009-10(upto Aug/Sept. 2009)
1.	Allocation by GOI	2082.48	2051.86	627.00(**)
2.	Releases by GOI	2082.48	2051.86	627.00
3.	Utilization of Fund in %	100%	100%	98%
NATIONAL SOCIAL ASSISTANCE PROGRAMME (PHYSICAL)				
Sl. No.		2007-08	2008-09	2009-10(upto Aug/Sept. 2009)
1.	No. of Beneficiaries under Indira Gandhi National Old Age Pension Scheme	72514	72514	72514
2.	No. of Beneficiaries under National Family Benefit Scheme	5419	1670	-
3.	No. of Beneficiaries under Indira Gandhi Widow Pension	-	4676	4676
4.	No. of Beneficiaries under Indira Gandhi Disability Pension	-	404	404

Issues :

The field staffs posted at District Offices have been entrusted for verification of the right/eligible beneficiaries. The State should ensure that persons who have died and widows who remarry do not get the benefit. The State figure for beneficiaries of IGNOAP are same from 2007-08 onwards which creates doubt about proper verification.

4. PRIME MINISTER GRAMEEN SADAK YOJANA (PMGSY)

Under PMGSY, the Bharat Nirman eligible habitations with population of 1000 plus , 500 – 999 and 250 – 499 is 730, 677 and 725 respectively. The habitations connected so far correspondingly are 650, 466 and 362 respectively. The balance habitations yet to be connected correspondingly are 80, 211 and 363. 27% of the target of Bharat Nirman is likely to be spill over by 2011-12.

Presently Phase-V and Phase-VI works are in progress. DPRs of Phase-VII have been submitted to MORD/G.O.I. for sanction. So far 87% of 291 villages have been covered in the programme. 37 villages will be covered in Phase-VIII programme which is under formulation. The total allocation received upto Phase VIII is Rs. 249 Crore. PMGSY physical and financial progress is given below :

PMGSY (Financial: Rs. In crores)

	2007-08	2008-09	2009-10 (upto	Remark
--	---------	---------	---------------	--------

				Aug/Sept.09)	
1	Allocation by GOI	68 (phase-III,IV & V)	50.00	200 (phase-VI&VII)	Allocaton is made phase wise
2	Release by GOI	76.17	20.00	58.18	For phase-III,IV & V
3	Expenditure	73.26	39.07 (cuml 112.33 for 2007-9)	271.81	Cuml expdr for Phase-III, IV & V

NOTE:- Fund released upto 03/07 – Rs. 101.33 crores and Total fund released upto 09/09 is Rs255.66 crores.

4.PMGSY				
	With Population of			Remarks
	1000+	500-999	250-499	
No. of Eligible Habitations	730	677	725	
Habitations Connected with	650	466	362	As on 25/10/2000
Balance (from eligible habitations)	80	211	363	Balance unconnected as on 25/10/2000

4.PMGSY (PHYSICAL PROGRESS)				
	New Connectivity of Habitations	New connectivity (Length in Kms)	Upgradation (Length in Kms)	Remarks
Target 2005-09	423	2779	913	
2005-06				During 2005-06, balance portion of phase-II works only.
Target	65	80	183	
Achievement	50	71	182	
2006-07				During 2006-07, balance portion of phase-II works only.
Target	52	237	51	
Achievement	4	193	36	
2007-08				During 2007-08, balance portion of phase-II and phase-V works only.
Target	94	266	64	
Achievement	16	167	30	
2008-09				During 2008-09 phase-V and phase-VI works only.
Target	154	318	104	
Achievement	54	154	23	
2009-10(Upto ug/Sept.'09)				During 2009-10 phase-V and

Target	110	662	162	phase-VI works only.
Achievement	0	247	62	
Cummulative Achievement	124	832	333	
Cummulative Percentage Achieved	30%	42%	49%	

From the above Table, it may be seen that against the target (2005 to 09) of new connectivity of 423 habitations, 2779 Km. of new connectivity and 913 Km. of up gradation of roads. The cumulative achievement (upto Sept'09) has been connectivity to 124 habitations (30%), 832 Kms. (42%) for new connectivity and 333 Km. (49%) for upgradation.

Issues (PMGSY)

- State wants regular flow of fund for making regular payment to the contractors. Only Rs. 20 crores were released in Feb. 09 for 2008-09 and Rs. 5 Crores in April 2009 as compared to Rs. 76.17 crores released during 2007-08.
- Rs. 58.16 crores were released in August 2009 for Phase-V. Rs. 363.65 crores sanctioned for Phase-VI in May/08. Works have started but fund for Phase-VI yet to be released.
- No. of PIUs has been increased to 11(eleven) Nos. from 6(six) Nos. in 2008-09 for implementation of PMGSY in Manipur with an average absorption capacity of Rs. 30 crores per annum
- NREGS may be conversed with PMGSY.
- The quality of construction for the 1st phase after inspection of one of the PMGSY road NH-53 to Marangching creates an impression that adequate stone slabs have not been used for construction of 1st stage of the road. The State needs to take corrective action in this regard.

5. NATIONAL RURAL HEALTH MISSION (NRHM)

The State is implementing NRHM through formation and operationalisation of 2771(out of 3203) Village Health and Sanitation Committees and appointment of 3878 ASHAs (100%). The program management units have been put in place up to block level and program manager, data manager & finance manager have been appointed at every level. The Rogi Kalyan Samitis have been operationalised and are fully functional at every health institution. The State has covered full immunization of children up from 30% in 2005-06 to more than 75% in 2008-09. The institutional delivery has increased from 22% in 2005-06 to 55% in 2008-09. IMR of the state is 11/1000 which is lowest in the country (SRS-08)

Financial and physical statement of NRHM –

Financial Progress :

(Rs. in lakhs)

Sl. No.	Particular	2007-08	2008-09	2009-10 (upto Sept' 09)
1	Approved outlay	4634	6988.48	9033.21

2	Opening balance	2286.39	3660.24	3974.70
3	Central share released	3754	3590.00	2547.00
4	State share released	0.00	0.00	0.00
5	Other receipts	0.00	0.00	0.00
6	Total Funds Available (2+3+4+5)	6040.39	7250.24	5739.04
7	Total expenditure	2380.15	4058.20	1764.34
8	Released to Districts and others	4193.00	3685.00	1673.95
9	% of Expenditure	39	56	31

The above Table show that percentage expenditure during 2007-08, 2008-09 and 2009-10 (upto Sept'09) has been 39%, 56% and 31% which means that the funds provided under the scheme are not being optimally utilized.

NRHM (Physical)		STATUS As on < 31st August 2009 >	
SL. No.	Action Point	Manipur	
1	Number of Rogi Kalyan Samitis registered	District Hospitals (DH)	8 (7 DH + 1 SH)
		CHCs	16
		Other than CHC at or above block level but below District Level	1 (SDH)
		PHCs	72
		Other Health facilities above SC but below block level (may include APHC etc.)	0
2	Number of ASHA selected during	2005-06	0
		2006-07	3000
		2007-08	0
		2008-09	0
		2009-10	878
		Total	3878
3	Number of ASHAs who have received training	1st module	3000
		2nd module	3000
		3rd module	3000
		4th module	3000
		5th module	2888
4	Number of ASHAs in position with drug kits	3000	
5	Number of Village Health & Sanitation Committee (VHSC) constituted	3498	
6	Number of SCs (as per RHS 2007)	420	
7	Number of SCs which are functional	In Govt. Building (RHS 2007)	230
		with one ANM (RHS 2007)	420
		without ANM (RHS 2007)	0
		with Second ANMs	420
8	Number of PHCs (as per RHS 2007)	72	
9	Total Number of PHCs functioning as 24x7 basis	at start of NRHM	0

		31/3/2005	
		as on 31/3/2008	20
		as on date	20
10	Number of PHCs	without a Doctor (RHS 2007)	1
		where three Staff Nurses have been posted	12
11	Number of Community Health Centre as per RHS 2007		16
12	Total Number of CHCs functioning as 24x7 basis		at start of NRHM 31/3/2005
		as on 31/3/2008	16
		as on date	16
13	Total Number of specialists at CHCs		Required (RHS 2007)
14	Number of District Hospitals		7
15	Total Number of centres operational as FRUs as on date		DH
		SDH	0
		CHC and others level	0
		Total	1
16	Number of Institutional Deliveries (in Lakhs)		07- 08
		08- 09	0.20
		09- 10	0.20
		Total	0.09
17	Number of beneficiaries of JSY (in Lakhs)		07- 08
		08- 09	0.09
		09-10	0.11
		Total	0.05
18	Number of Children vaccinated (in '000s)	Full immunization	2007-08
			33.19
			2008-09
			36.68
			2009-10
			16.30
19	Number of Districts where Mobile Medical Unit (MMU) are working		9
20	Number of beneficiaries of Male Sterlisations during		2006-07
		2007-08	NA
		2008-09	47
		2009-10	901
21	Number of beneficiaries of Female Sterlisations during		2006-07
		2007-08	NA
		2008-09	526
		2009-10	1265
22	Number of Patients seen In OPD (in '000)		314
		DH	314.88
		CHC	
		PHC	
23	Number of Patients admitted (in '000)		DH
		CHC	18.14
		PHC	

Issues:

- The state has shortage of allopathic doctors at 24X7 PHCs.
- Most of PHCs & PHSCs are inaccessible and are located without proper connectivity.
- Field visit creates an impression that PHC Naune was not fully functioning in spite of infrastructure of doctors, nurses, beds for patients. There was no patient in the PHC. The accessibility to the PHC was very difficult because of kucha and uneven path.
- The visit to district hospital Tamenglong showed that the OT was not functioning at all. The No. of patients in the hospital were about 10 which is less than the capacity of 50 patients. Instead of fully utilizing this hospital with OT, the State is constructing a new building one and a half Km. away from existing district hospital with 100 bed capacity under NLCPR. This show that the State is not utilizing funds for priority projects and wasting money by starting construction of . new building.

6. INTEGRATED CHILD DEVELOPMENT SERVICES (ICDS)

. There are 42 ICDS Projects approved in Manipur with 9976 AWCs and 1552 Mini AWCs The number of functioning ICDS and Anganwadi centres are 42 and 9418 number of AWCs and 236 number of Mini AWCs with Anganwadi Workers/Helpers and Mini Anganwadi Workers in each centre. The sharing pattern of cost between the centre and state has been changed as 90:10 from 2009-10 onwards.

Financial and Physical performance is given below.

ICDS (Financial)		(Rs in Lakhs)					
Sl. No.		For ICDS (General)			For Supplementary Nutrition		
		2007-08	2008-09	2009-10 upto Aug/Sept 2009	2007-08	2008-09	2009-10 upto Aug/Sept 2009
1)	Funds released by GOI	OB 337.08 1843.42	OB 77.71 2888.69	1243.81	645.08	847.52	-
2)	Funds released by State	-	-	-	1650.00	1524.35	26.27
3)	Total Available Funds	2180.50	2966.40	1243.81	2295.08	2371.87	26.27
4)	Expenditure	2102.79	2966.40	761.32	2295.08	2371.87	26.27

ICDS (Physical Statement)				
S.No.	Year	2007-08 (as on 31/3/2008)	2008-09 (as on 31/3/2009)	2009-10 upto Aug. 2009
1.	No. of ICDS Project			
a)	Sanctioned	38	42	42
b)	Operational	38	42	42
2.	No. of AWCs			

a)	Sanctioned	7639	9976 AWC 1552 Mini	9976 AWC 1552 Mini
b)	Operational	7639	9416 AWC 236 Mini	9418 AWC 236 Mini
3.	Beneficiaries of SNP			
a)	Children of (6 months to 6 years)	334573	347886	348252
b)	Pregnant & Lactating Mothers	61632	69224	69875
4.	Ben. of Pre-school Education			
a)	Boys. (3-6 years)	85852	90640	91586
b)	Girls (3-6 years)	85873	90535	92275
c)	Total (3-6 years)	171725	181175	183861

PRE-SCHOOL EDUCATION

Children between the age group of three to six years attended the Anganwadi Centre for about three hours a day i.e. 7 am to 10 am. 91550 nos. of boys and 90535 nos. of girls attended the Arganwadis for pre-school learning during the year 2008-2009.

SUPPLEMENTARY NUTRITION

Hot Cooked Meals is provided to the beneficiaries of ICDS from the year 2008-2009 through 1946 Nos. of Self Help Groups. Total number of beneficiaries covered are 585428; which includes 453 nos of malnutrition children (upto 6 years), 325530 nos of 6 month to 6 year children, 66885 nos of pregnant & lactating mothers and 192560 adolescent girls.

Issues :

- The timing of Anganwadi centres are too early in the morning (7 AM to 10AM). So the programme of Mid day meal loses its impact. As the children had capacity to take full meal only at noon time.
- Such early hours of functioning of Anganwadi leads to a view that implementation of the programme is not been done to achieve their objectives.

7. Accelerated Rural Water Supply Programme (ARWSP)

The status of rural water supply in Manipur as on 1.4.2009:reveals that there are 2870 total habitations, which consist of 1034 fully covered habitations , 1315 partially covered habitations and 521 Not covered habitations .

The State has handed over 13 water supply schemes to the Water Users' Association in the rural area. There are 1174 number of schools out of which only 112 (10%) have drinking water facility.

Financial and Physical Statement is given below:

7. ACCELERATED RURAL WATER SUPPLY PROGRAMME							
Habitations	Total target under Bharat Nirman	2007-08		2008-09		2009-10 (as on 21.10.09)	
		Target	Achievement(%)	Target	Achievement(%)	Target	Achievement(%)
Uncovered	576	49	45 91.83%	33	17 51.5%	60	6 10%
Slipped Back	1223 NC-576 PC-647	100 NC-49 PC-51	106 NC-45 PC-61 94.33%	111 NC-33 PC-78	92 NC-17 PC-75 82.85%	178 NC-60 PC-118	19 NC-6 PC-13 10.67%
Quality Affected	40	10	5 (50%)	5	2 40%	14	- 0%
Total	1839	159	156	149	111	252	25
Financial Component							
	2007-08	2008-09	2009-10				
GOI allocation	4559.00	5016.00	6160.00				
Release of GOI	4559.00	3522.91	1873.67				
Expenditure in %	86.84%	64.38%	20.25%				

It may be seen from the above Table that the State during 2007-08, 2008-09 and 2009-10 (upto Sept'09) has incurred percentage expenditure of 87%, 64% and 20% respectively. Against the Bharat Nirman target of 576 uncovered habitations, 1223 slipped back habitations and 40 quality affected habitations, the achievement for the last three years (upto Sept.'09) has been coverage of 68 uncovered habitations, 207 slipped back habitations and 29 quality affected habitations.

Issues :

- The State needs to improve its performance to achieve the targets of all categories of habitations.
- The coverage of school with drinking water facility is 10% which needs acceleration.

8. Total Sanitation Campaign (TSC):

SC programme is being implemented in all Districts of Manipur. Maklang Gram Panchayat in Imphal West District achieved 'Nirmal Gram Puruskar' award of Rs. 2 lakh namely for in 2008-09 for best performance in Manipur for total sanitation. Annual Physical and financial statement for the year 2007-08 to 2009-2010 (target and achievement) is given below:

RURAL SANITATION PROGRAMME- Physical component							
Sl. No.	Details	2007-08		2008-09		2009-10 (as on 21.10.09)	
		Target	Achievement(%)	Target	Achievement(%)	Target	Achievement(%)
1	Individual Households	7500	3479	10000	4590	72400	8313

	with toilet facility		46.38%		45.90%		11.48%
2	Schools with toilet facility	400	154 38.50%	1071	885 82.63%	2448	191 7.80%
3	Anganwadis with toilet facility	100	42 42%	250	95 38.00%	1068	20 1.8%

From the year 2007-08 to 2009-10 , the total target for individual house hold latrine was 89,900 against which the corresponding achievement has been 16382 which is 18% of the target. In respect of school toilets, the target for three years is 3919 against which the achievement is 1130 (29%). In respect of Anganwadi Centres, the target for three years is 1418 against which the achievement is 22 (29%).

Financial Component (Rs in Lakhs)				
		2007-08	2008-09	2009-10
1	GOI allocation	3735.95	NIL	NIL
2	Release by GOI	748.44	99.83	NIL
3.	Expenditure	126.34	494.20	128.91

Issues :

- Total Sanitation Program may be converged with IAY.
- The State need to accelerate its performance for household, school and anganwadi toilets. The present poor performance is a matter of concern.

9. SARVA SHIKSHA ABHIYAN (SSA)

The implementation of the SSA started in Manipur from the year 2004-05. . 410 trained teachers are engaged from the Govt. schools as Block Resource persons(BRPs) and Cluster Resource Persons(CRPs). They have been trained on the roles and responsibilities of BRPs/CRPs and financial management as per guide line of SSA. They academically supervise and monitor primary and upper primary schools.

2768 Village Education Committees/ Ward Education Committees(VEC/WEC) and 2963 School Development &Management Committees (SMDC) have been constituted. 39912 Community leaders were trained. Free distribution of text books to the school children of class I- VIII belonging to SC, ST and girls had been started from the academic session of 2005 as shown in table below.

Year	2005	2006	2007	2008	2009
No. of children	271770	282350	276120	232077	240381

In-service training of 20 days and later 10 days for 10083 Primary and Upper Primary Teachers have been conducted at the District level. 542 untrained primary & Upper primary teachers have been imparted 6-month Innovative Education Training under Distance Education programme through IGNOU.

Remedial teaching for 2700 students (300 students per district) who are weak in science , Math and English have been conducted in the 9 districts in 2007-08 and 2250(250 students

per districts) in 2008-09. 2000 to be covered in the four districts: (1) Senapati, (2) Tamenglong, (3) Chandel and (4) Bishnupur during 2009-10.

Management Information System(MIS) & Planning : Management Information System is the support system of the SSA Programmes. Under this activity, School-wise and Village-wise information are collected through DISE (District Information System of Education). Collection of DISE data 2008—09 is in progress. The following Civil works have been taken under SSA :

Sl.no.	Items	Approved	Completed
1.	BRC	35	35
2.	CRC	93	93
3.	Building less(P)	350	350
4.	Building less(UP)	61	61
5.	Dilapidated (P)	46	46
6.	Addl. Class-room	1312	371
6.	Toilet/ Urinal	1043	1043
7.	Drinking Water facility	566	566
8.	Separation Wall	122	122
9.	Boundary Wall	64	64
10	Electrification	355	355

26448 children have been covered in 970 EGS schools. All the villages/ habitation without primary school within the radius of 1 km. have been covered under EGS school. Proposal for upgradation of eligible EGS schools has been made.

During 2007-08 and 2008-09, 2800 children have been covered under residential bridge course, and 25956 out of school children have been covered under non-residential bridge course centers. 59 NGOs have been involved in implementation of AIE programme (residential and non-residential bridge courses) only. Remaining 12462 out of school children in the age group 6-14 year will be covered during 2009-10 towards universal enrolment..

Three Model Cluster Schools for girls had been constructed at Atengba, Mandu and Oinamlong of Tousem block, Tamenglong District and enrolled 861 girls. Construction of another five Model Cluster Schools for girls in Tousem block is in progress during 2008-09.

A residential school for girls has been started at New Mandu, Tousem block, Tamenglong District from the year 2006-07 with 30 adolescent girls in classes VI-VIII from nearby 16 villages. At present, the school has a strength of 81 girls from 37 villages. The construction work of the school building has been completed.

Sarva Shiksha Abhiyaan - Financial Statement

Sl. No	Year	Rs. in lakhs		
		2007-08	2008-09	2009-10 (upto October, 09)

1	Approved Outlay	4808.88	3929.68	5285.25
2	Opening Balance	221.06	752.03	696.53
3	Central Share released	1850.95	321.21	500.00
4	State Share released	0	396.14	0
5	Other Receipts	0	9.52	0
6	Total Funds Available (2+3+4+5)	2072.01	1478.90	1196.53
7	Total Expenditure *	1263.94	782.48	570.17
8	Percentage of expenditure on the available funds	61.00	52.91	47.65

Sarva Shiksha Abhiyan - Physical

S.No.	Details	2007-2008	2008-2009	2009-2010 (upto Sept'09)	Total
1	No. of Primary Schools (opened under SSA)				
(a)	Sanctioned	0	0	0	0
(b)	Made operational	0	0	0	0
	Existing no. of Primary Schools under Edn. Deptt. (covered by SSA)	3720	3710	3856	
2	No. of Upper Primary Schools (opened under SSA)				
(a)	Sanctioned	0	0	0	0
(b)	Made operational	0	0	0	0
	Existing no. of Upper Primary Schools under Edn. Deptt. (covered by SSA)	1367	1128	1477	
3	Ratio of Primary to Upper Primary Schools	3.6:1	3:01	3.8:1	
4	No. of new Schools building constructed cummulative upto the year 2007-08, 2008-09,2009-10				
(a)	Sanctioned	411	0	0	411
(b)	Made operational	411	0	0	411
5	Drop -out Rate	Not available			
6	No. of Schools with adequate Drinking Water facilities (cummul)				
(a)	Sanctioned	565	0	0	565
(b)	Made operational	565	0	0	565
6	Existing no. of Schools with adequate Drinking Water facilities under DISE	2892	3066	3102	
7	No. of Schools with adequate toilets, separate for girls & boys, cummulative				
(a)	Sanctioned	1043	0	0	1043
(b)	Made operational	1043	0	0	1043
	Existing no. of Schools with adequate toilets	679	782	770	
8	Pupil Teacher Ratio	19:01	19:01	20:01	
9	No. of Teachers sactioned (under SSA)				
(a)	Sanctioned	365	0	0	365

(b)	Made operational	0	0	0	0
	Existing no. of teachers under DISE	22414	24179	24043	
10	No. of Teachers Recruited (under SSA)				
(a)	Sanctioned (FOR UPGRADED SCHOOLS)	365	0	0	365
(b)	Made operational	0	0	0	0
11	Gross Enrollment Ratio at Primary level				
(a)	For Girls	90	87.5	94	
(b)	For boys	87	96	92	
(c)	For Scheduled Tribes	90.6	99.6	86.05	
(d)	For Scheduled Castes	91.4	107	91.24	
12	Gross Enrollment Ratio at Upper Primary level				
(a)	For Girls	62	63	62.4	
(b)	For boys	60	65	63	
(c)	For Scheduled Tribes	67.39	66.2	53	
(d)	For Scheduled Castes	84.4	73	72	

Issues :

- All educational institutions in the State are not functioning since last two months. Different insurgent groups have given call for school bandh which is a serious matter.
- The quality of education is also a matter of concern . In one of the schools visited under SSA, all students of class II were not able to tell the Table of Two. This show that the teachers need to devote fully to their duty of teaching students.

10. MID-DAY MEAL

Mid-day meal scheme is extended to 2943 Primary schools and 548 Upper Primary Schools during the year 2008-09 covering 194033 children in the Primary school and 33658 children in the Upper Primary schools with total percentage increase of 16.97% over previous year. Cook meals are provided through the School Management Development Committee. During 2007-08, cooked meal was provided for 220 days and during 2008-09 130 days for Primary school and 61 days for Upper Primary school. Percentage utilization of fund was 58.03% during 2007-08 and 103.06 % during 2008-09. During 2009-10 cook meal has been provided upto Sept'09. Implementation of the scheme is being monitored by providing Mid-day meal card, attendance register, cash book and stock registers, etc.

Financial and physical statement is given below:

MDM- Financial

(Rs. in Lakhs)

S.No.	Item	2007-08	2008-09	2009-10(upto Sept'09)
1	Central Assistance Admissible	1158.13	1380.2	1384.24
2	Central Assistance Released			
	Conversion cost	1034.28	942.44	316.35
	MME	25.35	5.93	7.82
	Transportation Charges	63.6	50.32	21.88
3	State Share Released	1436.00	0.00	439.27
4	Total Funds Available (2+3)	2559.23	998.69	785.32
5	Expenditure (%)	58.03	103.06	129.34

MDM- Physical

S.No.	Details	2007-08	2008-09	2009-10(upto Sept'09)
1	No. of Students approved by PAB/GOI			
(a)	At Primary level	202476	202783	194033
(b)	At Upper Primary level	0	46801	46801
(c)	Total Students (a+b)	202476	249584	240834
2	No. of Students provided MDM			
(a)	At Primary level	189043	194033	185570
(b)	At Upper Primary level	0	33658	40148
(c)	Total Students (a+b)	189043	227691	225718
3	No. of Working days approved by PAB/GOI	220	210	205
4	No. of Working days provided by MDM	220	PRY-130	PRY-125

Issues :

- Foodgrains could not be lifted for the period of October'08 to December'08 due to off stock in the FCI godown. There was delay in reimbursement of transportation charges by the Ministry during 2008-09.

11. Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The following components of JNNURM are being implemented in Manipur :

- Mission City- Imphal** [Sub-Mission I Urban Infrastructure & Governance, (UIG) and Sub-Mission II, Basic Services to Urban Poor, (BSUP)]
- Non-Mission Cities** [Urban Infrastructure Development for Small & Medium Towns, (UIDSSMT) and Integrated Housing & Slum Development Programme,(IHSDP)].

The allocation of fund for JNNURM in Manipur is detailed below:

Sl. No	JnNURM Component	Allocation
1	Sub Mission-I UIG	Rs. 52.87 crores
2	Sub Mission-II BSUP	Rs. 11.83 crores
3	UIDSSMT	Rs. 12.60 crores
4	IHSDP	Rs. 12.35 crores
	Total	Rs. 89.65 crores

Projects under JNNURM:

A: Mission City- Imphal

Sub-Mission I (UIG)

- The Detailed Project Report (DPR) for the Solid Waste Management for Imphal city was approved by the Ministry of Urban Development (MoUD), Government of India at a Total Project cost of Rs. 25.80 crores. The first instalment of Central share, amounting to Rs. 5.80 crores was released during 2007-08. Land acquisition at Lamdeng is completed. Ground development & fencing of the site is underway. One D50 Bull dozer and 5 nos of TATA 407 tippers are purchased. Orders have been placed for truck mounted vacuum

road sweeping machine, cesspool emptier, mobile toilet van, dumper placer container etc. The items are expected to be delivered by first fortnight of November 2009.

- DPR for Improvement of Nambul River and Naga Nallah under 'Preservation of Water Bodies' was approved at a cost of Rs. 25.64 crores in the year 2008-09. First instalment of ACA, amounting to Rs. 5.77 crores was released.
- Under the JnNURM stimulus package of the MoUD, a sum of Rs. 6.75 crores have been approved for procurement of 25 semi-low floor buses (@ Rs. 0.27 crore) for improving the traffic condition of Imphal city and Rs. 3.04 crores was released as first instalment.
- The DPR on Drainage DPR is being revised/ recasted on the advice of the Ministry.

Sub-Mission II (BSUP)

The DPR for BSUP of Imphal city, which envisaged provision of 1250 houses for urban poor along with infrastructure is approved by the Ministry of Housing & Urban Poverty Alleviation (MoHUPA), Government of India. The total project cost is Rs. 51.23 crores. Rs. 10.97 crores was released to the State Government in July 2009 as first instalment of GOI share.

B: Non-Mission towns - UIDSSMT

DPRs for improvement of water supply sector were prepared for six towns- Thoubal, Kakching, Moirang, Bishnupur, Jiribam and Mayang Imphal. The sanctioning committee approved all the five projects for implementation. Detail of release of GOI share is given below:

Sl. No	Name of Scheme & Town	Approved Cost (in Rs. crore)	Amount released (in Rs. crore)
1	Water Supply:- Thoubal	13.86	6.23
2	Water Supply:-Kakching	13.27	5.97
3	Water Supply:-Jiribam	5.76	2.59
4	Water Supply:-Moirang	17.79	8.00
5	Water Supply:- Bishnupur	12.09	5.44
6	Water Supply: Mayang Imphal	21.15	Not yet released

IHSDP

IHSDP scheme for 3 towns of Thoubal, Jiribam and Moirang have been approved so far by Ministry of HUPA and are detailed below:

Thoubal (2008-09)	Jiribam (2008-09)	Moirang (2009-10)
815 houses, 815 individual toilets, 2 community centres, retaining wall (225 m)	288 houses, 288 individual toilets, 1 community centre, ring wells (10 nos.)	663 houses, 663 septic tank, 1 community centre
Project cost: Rs. 12.01 crores	Project Cost: Rs. 4.48 crores	Project cost: Rs. 10.83 crores
Released: Rs. 4.49 crores	Released: Rs. 1.69 cores	Released: Rs. 4.16 crores

- Verification of beneficiaries in respect of Thoubal and Jiribam towns are completed. List of beneficiaries for Thoubal is uploaded in the website of Thoubal Municipal Council.
- Construction of houses in Jiribam Municipality has started and 33 houses have reached plinth level.
- Verification of beneficiaries for Moirang town has commenced.

Status of Reforms initiatives under JnNURM:

Mandatory Reforms			
Sl. No	Reforms Committed	Target as per MOA	Present Status
At State Level			
1	74th CAA (Transfer 12 sch. Functions)	2009-10	Road map being prepared
	75th CAA (Constitution of DPC)	2007-08	Under consideration
2	Transfer of city planning functions	2008-09	Road map being prepared
3	Reform in Rent Control	NA	
4	Stamp Duty rationalization to 5%	2008-09	In Process with Revenue Dept
5	Repeal of ULCRA	NA	.
6	Enactment of Community Participation Law	2007-08	In Process with Law Dept
7	Enactment of Public Disclosure Law	2007-08	Enacted. In force since 01.02.2009
At ULB Level			
1	E-Governance set up	2008-09	Under Process
2	Shift to Accrual based Double Accounting	2008-09	Under Process
3	Property Tax	2011-12	Under Process
4	100% Cost Recovery in Water Supply/ Solid Waste	2011-12	MSW collection in Imphal is privatised. Users are being charged for the service.
5	Internal Earmarking of Funds for Services to Urban Poor	2007-08	Order Issued on 28.06.2008
6	Provision of Basic Services to Urban Poor	2010-11	Order Issued on 28.06.2008
Optional Reforms			
Both by State & ULB			
1	Introduction of Property Title Certification System in ULBs	2011-12	Not initiated
2	Revision of Building Bye laws - streamlining the Approval Process	2008-09	Revised timeline being prepared
3	Revision of Building Bye laws - To make rain water harvesting mandatory	2007-08	Revised timeline being prepared
4	Earmarking 25% developed land	2011-12	Order Issued on 28.06.2008

	in all housing projects for EWS/LIG		
5	Simplification of legal & procedural framework for conversion of agricultural land for non-agricultural purposes	2010-11	Not initiated
6	Introduction of computerized process of Registration of land and Property	2010-11	NO
7	Byelaws on Reuse of Recycled Water	2008-09	Revised timeline being prepared
8	Administrative Reforms	2009-10	Downsize IMC staff
9	Structural Reforms	2008-09	Under consideration
10	Encouraging Public Private Participation	2009-10	MSW collection privatised

Issues :

- The physical progress under JNNURM under Mission City Imphal and other components is not at all satisfactory. The information given by the State contains financial details without outcome i.e. physical performance. The State needs to implement the programme effectively to improve the quality of life of the slum dwellers, population living in cities / town of Manipur.

12. Technology Mission

A number of expansion and production related activities have been taken up under this mission. Some of the main activities are Fruits, Vegetables, Spices, Rejuvenation, Floriculture, Water Resource Management etc.

Significant achievement and area expansion have taken place in areas of vegetable cultivation, G-9 Banana, Passion fruit, Citrus, Pineapple and Mushroom. In the last 8 years, State has witnessed a significant growth in Horticulture production particularly in production of fruits and vegetables.

Area increased under Horticulture crops

Crops	Base Year 2000-01	Increased area upto 2008-09	Total	% Increase over 2001
Fruit	24605	17798	42403	72.33%
Vegetable	6520	10098	16618	154.87%
Spices	8940	2538	11478	28.38%

There is also a changing cropping pattern emerging in the State for which TMH has also contributed to a good extent. Some of them are G-9 bananas, Mushroom Cultivation, Passion Fruit, Revival of citrus, introduction of floriculture and rapid expansion of vegetable cultivation, introduction of Kiwi fruit.

Issues :

- The overview is that the State is implementing Technology Mission quite effectively this has helped in increasing the farmers income

13. Accelerated Irrigation Benefit Programme (AIBP- MI)

Under the Centrally Sponsored Scheme (A.I.B.P.), 242 nos. of Schemes were sanctioned with estimated cost of Rs.114.62 crores in the year 2007-08. Out of sanctioned cost of Rs.114.62 crores, a sum of Rs.49.81 crores was released by GOI under AIBP during 2007-08 and Rs39.56 crores during 2008-09, which have been fully utilised. All 242 M.I. Schemes have been completed and irrigation potential of 15,680 Ha have been created.

The outlay expenditure and achievements against the target from the year 2002-03 onwards is indicated in the Table placed below :

Sl. No	Year	Name of Project	Cost of Project	Potential	
				Target	Created
1	2002-03	117 Nos. of M.I. schemes	10.67	2.84	2.84
2	2003-04				
3	2004-05				
4	2005-06	211 Nos. of M.I. schemes	27.99	9.39	9.39
5	2006-07				
6	2007-08	242 Nos. of M.I. schemes	114.62	16.18	15.68
7	2008-09				
8	2009-10				
Grand Total -			153.28	28.41	27.91

These Schemes are most beneficial and suitable in the State of Manipur as they have very short gestation period. Usually within 2(two) years, irrigation water is made available to small pockets of land not covered by Major or Medium projects.

AIBP – IFCD

Funding of ongoing Major & Medium irrigation projects namely, (i) Khuga Multipurpose Project (ii) Thoubal Multipurpose Project & (iii) Dolaithabi Barrage Project were included under the Accelerated Irrigation Benefit Programme (AIBP) of the Government of India from the year 1996-97.

Statement showing Progress & Completion Target of irrigation projects:

Sl. No.	Projects	Revised Cost	Cumulative Amt. Released	Cumulative Amt. Utilized	Progress	Target for Completion
1.	Khuga	381.28	354.36 (140.18-AIBP)	354.36 (140.18-AIBP)	92%	March, 2010
2.	Thoubal	715.81	684.92 (350.50-AIBP)	684.90 (350.50-AIBP)	70%	March, 2011
3.	Dolaithabi	215.52	125.06 (67.46-AIBP)	101.02 (43.42-AIBP)	38%	March, 2011

Statement showing Potential Creation of AIBP funded projects :

Sl. No.	Projects	Potential Created (March, 2009)	Potential creation on completion
1	Khuga	9,000 ha	15,000 ha
2	Thoubal	10,061 ha	33,449 ha
3	Dolaithabi	Nil	7,545 ha

During the draught of 2009 in the entire State of Manipur, the fields in the command areas of Khuga Multipurpose and Thoubai Multipurpose Project could raise timely nursery for paddy with the irrigation water provided from the respective projects.

Issues :

- The State should complete the all the three irrigation projects on priority bases. The State has been changing the target date of completion, thus causing time and cost over-run

14. Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)

Under RGGVY the Govt of India has sanctioned nine schemes- four schemes during 2006-07 and five schemes during 2009-10. Work is in progress for Chandel and Tamenglong District on turn –key basis. For Ukhrul and Senapati, construction of control room for the sub-stations has started but work could not be started for 11 KV and LT due to litigation. For the remaining five districts sanctioned during 2009-10 i.e Churachandpur, Bishnupur, Thoubal, Imphal West and Imphal East, tenders have been finalised and work order issued for implementation on turn –key basis. Targets and Achievement during 2009-10 as up to September 2009 are given below:

Physical and Financial targets / achievements during 2007-08 upto 2009-10:

Physical component							
		2007-2008		2008-2009		2009-10	
		Target	Achievement(%)	Target	Achievement(%)	Target	Achievement(%)
1	BPL Household given Connectivity	1273	1300 (102.12%)	11,845	2382 (20.11%)	11,092	466 (4.20%)
2	Un-electrified Villages electrified	34	30 (88.24%)	135	63 (46.66%)	93	10 (10.75%)
3	Intensification of Electrified Villages	15	12 (80.00%)	239	57 (23.85%)	201	17 (8.46%)
Financial Components						(Rs in crores)	
		2007-2008		2008-2009		2009-10	
1	Funds released by GOI	57.32		0.00		56.77	
2	Fund Utilization	12.31		6.77		Nil	

			(Cuml Rs19.08 cr)	
3	Percentage of Utilization	21.47%	13% (including carried over fund)	0.0%

15. ACCELERATED POWER DEVELOPMENT & REFORMS (APDRP)

Five projects have been sanctioned for project cost of Rs. 141.63 crores. Against which amount released is Rs 42.76 crores and expenditure is Rs. 40.90 crore. Scheme wise amount sanctioned and released is given below:

(Rs in crores)

Sl. No.	Name of scheme	Amt. sanctioned by MOP	Amount released by GOI	Expenditure
1.	Providing of Electronic Energy meter at Distribution	10.13	42.76	11.39
2.	ST & D Improvement under APDRP in Bishnupur District	16.35		1.31
3.	ST & D Improvement under APDRP in Chura Chandpur District	16.41		0.09
4.	ST & D Improvement under APDRP in Thoubal District	14.07		0.10
5.	Improvement of Power Distribution System in Greater Imphal, Manipur (Phase I)	84.66		28.01
	Total:	141.62	42.76	40.90

APDRP- Physical and Financial Statement

(Rs. in crore)

Sl. No.	Item	2007-08	2008-09	2009-10	Total
1	No. of Projects sanctioned	5 Nos. (1 no. in the year 2002-03 and 4 nos. in the year 2003-04			
2	Value of Project Sanctioned	141.63			141.63
3	No. of project completed	1 (one) of project completed which is sanctioned during 2002-03	4 nos. projects are short closed	1 (one) of project completed and 4 nos. projects are short closed	
4	Value of Project completed	2.67			2.67
5	AT&C losses (%)				
6	Commercial Losses				
7	Feeder metering				
8	Consumer metering				
9	Amount Released				

a)	Loan	0.27				0.27
b)	Grant	42.49				42.49
c)	Total	42.76				42.76

Note : As per the Govt. of India policy, all the 10th Plan projects of APDRP were short closed during 2008-09. Due to this reason, AT&C losses and Commercial losses for the project areas cannot be assessed.

Field Visit Report

The following projects were visited in the Tamenglong District of Manipur

A NREGA WORK SITES

1. KHONGSANG VILLAGE, NUNGBA BLOCK

This village is approximately 40 kms away from District headquarters. It is located approximately half a kilometer from the main road down the steep hills. At the time of inspection on 2-11-09 approximately 140 labourers were found working on this NREGA work site. There are 147 Households in the village and all of them are registered under NREGA. NREGA labourers were cutting a big hill rock to level the land under land Development Activity. Since the District is mainly mountainous there is hardly any flat land for construction of building and other activities. Hence, land leveling and land Development is one of the major activities under NREGS.

Job Cards of all working 140 NREGS Labourers were found on the work site. All the Job Cards were duly filled in and updated with all relevant entries. Muster roll was also found on the work site. Three female mates were found supervising the work of these NREGS labourers. During the interaction with the labourers they stated that by the time of inspection they had already got 35 days of employment in the current year (2009-10) while in the previous year (2008-09) they got full 100days of employment. Wage rate is Rs. 81.40 per day and all of them said that they received exact wages. During the interaction they strongly demanded that they needed more than 100 days of employment and wages should also be increased and should be at least doubled. The work was in accordance with the guidelines of NREGA and work being executed would be a useful durable asset for the villagers for community use.

2. NREGA WORK SITE-II : DUIGAILONG VILLAGE, TAMENGLONG BLOCK.

At this village an Inter-Village-road (IVR) connecting the village with the main road of the district was found being executed under NREGS on 02-11-09. There was a display board installed on the work site containing all the information of NREGS work project. In this village there are 171 Job Cards holder and they have executed the village road by cutting a big rocky hill to make the formation cutting for a wide jeepable road for the village. The work seems to be very difficult and all the rocks were cut manually to make the road. It was another example of a durable asset for the village created under NREGS.

3. NREGA WORK SITE –III: GADAILONG VILLAGE, TAMENGLONG BLOCK.

This site was inspected on 3rd November, 2009 at 8.30 a.m. At the time of inspection more than approximately 150 labourers were found working on the work site. They were making

a Inter-Village-Road by cutting a huge rock. By the time of inspection they had already cut the rock and at the date of inspection had made the road upto 2 kms. The road was approximately 20 ft wide.

Job Cards of all the Households were found on the worksite. There are 206 Registered households at the village. Job cards register as well as Muster roll were also found on the work site. The work was being properly supervised by the Mates. Majority of the workers were women.

During the interaction the labourers said that they have received 20 days of employment at the rate of Rs. 81.40 per day. They also said that NREGA had provided them a livelihood security that guaranteed assurance of 100 days of employment. In the previous year they got full 100 days of employment.

B. INDIRA AWAAS YOJANA (IAY)

4 GADAILONG VILLAGE, TAMENGLONG BLOCK.

On 3rd November, 2009 in Gadailong village of Tamenglong Block. One IAY Housing unit was inspected. This unit is owned by Mr. Hudinang of BPL family, who is a carpenter by occupation and who got IAY house sanctioned in the year 2003-04.

On the site 3 rooms housing unit was found existing. The beneficiary said that he had got Rs. 27,500/- as grant under IAY to make this house. The unit was found to be properly constructed and beneficiary said that the sanctioned money was not sufficient so he had to add some amount from his pocket also.

C BACKWARD REGION GRANT FUND (BRGF)

5 NONEY VILLAGE, NUNGBA BLOCK.

On the work site a community hall measuring 50'ft X 50'ft was found under construction at the time of inspection on 2nd November, 2009. The work was at the roofing stage and is expected to be completed within one month's time.

The work belongs to BRGF 2007-08 sanctioned project within an approximate cost of Rs. 30 lakhs. The construction hall is made for social and cultural gathering of the tribal society. The quality of the work and location was very excellent. The work is being implemented through DRDA by engaging local Village Development Committee.

D TEA PLANTATION

6 SANGRUNGPANG VILLAGE, TAMENGLONG BLOCK.

A tea plantation project sponsored by Ministry of Commerce, Govt. of India and DRDA Tamenglong was also inspected in Sangrungpang Village of Tamenglong on 2nd November, 2009. This project is being implemented through Sangrungpang Development Society; grant is released by Tea Board. Under the project a 5 hectares demonstration farm is being set up.

At the time of inspection nursery for the said farm had already come up and on the work site nursery of tea could be seen properly raised in the vast area. This project includes 1 hectare model nursery and 5 hectare demonstration plot. This project is aimed at displaying example of the potential and entrepreneurship of local people and resources, and progress of the project is quite satisfactory and promising.

E SARVA SIKSHA ABHIYAN (SSA)

- 7 SSA SITE-I:** Primary school at Longmai, was inspected on 3-11-2009. This school has three classrooms with toilet facility. The school is upto class II. There are 31 students and the school is being run with one teacher, getting monthly salary of Rupees 10000/ per month. At the time of inspection no student was in the school and it was told that timing of the school is 6AM to 9 AM.

Observation : The early timings of the school is a matter of concern because the mid day meal and SSA concept is learning and provision of food to improve nutrition. How can a children can have full meal in the early morning.

8 SSA SITE-II: MODEL VILLAGE HIGH SCHOOL, TAMENGLONG BLOCK.

This High school was inspected on 3rd November, 2009 at 7.30 a.m. and found having 471. No of students enrolled.. No. of students present at the time of inspection: were 37. Mid-Day-Meal of cooked food is being provided. Temporary kitchen shed was found present and was functional. Cooking was going on. all working days. The total No of sanctioned teaching staff is 18 but, at the time of inspection, 6 teachers were present. The structure of the school is upto Class-X standard.

- 9 SSA Primary School in Tamenglong** This School has 50 students with 2 teachers. Inspection was made of class II. The students were asked to tell the table of 2 which they had noted in their note book. None of the students in the class could tell the table.

F PMGSY ROADS

- 10.** A visit was made to one PMGSY's Road viz NH-53 to Marangching (0-4 Km). The said portion of the road was constructed in 2003 under PMGSY Phase-II. Inspection of the road shows poor quality of construction. Adequate stone slabs were not put on the surface of the road, with the result the road has become muddy and it was difficult to run the vehicles.

G NRHM

- 11. PHC Naune The Primary Health Centre** at Naune was inspected. The building of the PHC has been constructed under NRHM funds. The PHC have 2 doctors and 7 nurses. The hospital also have maternity ward and medical ward. In all there has been Provision of 10 beds. But on the date of inspection not even a single patient was therein the ward, and OPD registration was nil. The accessibility to hospital is Katcha with sloppy and Zig Zag way. So it was very difficult to reach the health centre. The average OPD patients per day are less than 10.
- 12. Mobile Health Camp Namkaolong.** Under NRHM the mobile medical unit was found to be functioning at Namkaolong Block, covering adjacent seven villages, with a total population of 10000. All patients suffering from malaria, gastro and liver problems were being treated with supply of medicines. Even pregnant ladies were also seen for medical check up. Interaction with the patient revealed that they were satisfied with the medical services. The villagers demanded one PHC in the area. ,

13 Tamenglong District Hospital This hospital was inspected. It has 10 doctors 20 nurses and other para medical staff. It is a 50 bedded hospital. At the time of inspection only about 10 patients were threesome for delivery and others with fewer. The Operation Theatre of the hospital is not functioning and discussion revealed that some irregularity is there in supply of instruments by the private contractor. This hospital is not functioning to its optimum capacity, which is in the heart of the town. But the state is constructing other building in Tamenglong town from NLCPR funds which is 2.5 K.M. away from this hospital with capacity of 100 bed. The justification for new building needs reconsideration as present hospital is not functioning to optimum capacity. And the State has shortage of doctors.

H Technology Mission

14. Field Visit at Khongjarol : The visit was made, at Khongjarol about 4-5 km from the Tamenglong town near the state highway. The place is just near the Church and it is formed by a group of Progressive farmers consisting of 20(twenty) members. The group of Progressive farmers have been assisted since the last six years by the department of Horticulture & soil Conservation, Manipur under Technology Mission for Integrated development of Horticulture. The group has an area of more than 50 ha in a compact & clustered area and up-till now they have planted 40 ha of orange plantation and almost all of them are in the bearing stage(1st yr.) The department under the Mission has given incentives in the form of kind, namely, the seeds of fruits, vegetables, Organic insecticides, facility of transport and packing technical guidance for farming and the training programme.

Conclusion :

The visit to the state of Manipur for flagship programmes has created an impression that the state needs to implement the programmes effectively to improve the quality of life of the poor and down – trodden. The following issues are a matter of concern.

- Under NREGA the 40% material component needs to be utilised effectively to create durable assets. Connectivity to all PHC's CHC's . Schools and habitation with pucca path should be provided on priority basis for easy accessibility.
- Under total sanitation campaign and drinking water the performance needs acceleration as these are basic needs.
- The timing of SSA Schools and Anganwadi Centres needs reconsideration on the part of State Govt. to achieve the objective of MDM and SSA for learning and providing nutritious food to the children.
- Since last three months, all Government Schools and colleges are closed, which means the energy of the youth to be used for nation building and learning is being wasted for unlawful activities.
- The health infrastructure which is existing at present needs to be fully utilized. Construction of new buildings should be considered with its utility for the target group.
- The state should ensure construction of good quality of durable PMGSY Roads before taking up work of Black topping in stage II. The roads of Stage I needs improvement.

- Under JNNURM, the outcome needs to be matching with outlay. So far no significant achievement has been made by the state.
- The constraint of Good Governance needs to be tackled by the state to show overall achievement by covering the right beneficiaries, and concentrating on development of hilly backward areas where most of the population is tribal and of BPL category.
