

DETAILED PROJECT REPORT

(FOR IMPLEMENTATION OF RESERVATION FOR OBCs AND CAPACITY EXPANSION)

1. Institutional Information

Name of The Institute

Address

Contact Numbers

Telephone E No.

email address

Fax No.

Mobile No.

2. The Background / Context

3. Statement of Need / Purpose

4. Objectives / Goals

5. Mission / Vision

6. Self-Assessment / SWOT Analysis /Constraints / Limitations/ Statement of Preparedness

7. Norms (Current and Proposed Teacher to Student Ratio, Faculty to Non-Faculty Ratio and Cadre Ratio

8. Additional Requirements for Capacity Expansion by 54%

8.1 Student Strength - Discipline-Wise /Course-Wise Total Approved Intake and Additional Intake

8.2 Faculty Strength - Sanctioned Strength, Availability and Additional Requirement

9. Whether Any Phasing Is Required

(If yes, please give justification as well as the Proposed Plan of Phasing)

10. Proposed Strategies / Activities/ Programmes/ Plan of Action/ Activity Chart

11. Infrastructure Development Plan (Based on Proposed Phasing) Including Laboratories and their Equipment, Library, Computational and Workshop Facilities, Buildings, Faculty Houses, Hostels, Office Complexes, Classrooms, Research and ICT Infrastructure, Second / Satellite Campus, Land, etc.)

12. Faculty Recruitment Plan (Based On Proposed Phasing)

13. Requirement of Additional Finances - Envisaged Expenditure (Non-Recurring And Recurring) Item-wise and Year-Wise For a Period of Next Five Years Starting 2007

14. Proposed Policy Changes / Administrative Action / Financial Empowerment

15. The Roadmap for Expansion With Inclusion and Excellence