

PLANNING COMMISSION
Scheme Wise expenditure for the year 2006-2007

(Rupees in Crores)

Major Head	Scheme	Budget Estimate 2006-07			ACTUAL EXPENDITURE UPTO APRIL 2006			COPY UPTO APRIL 2005		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2245 08	Relief on a/c of Natural Calamities Management of Natural Disaster	15.00		15.00						
3451 20	Deptt. Of Planning		00.27	00.27		00.010	00.010		00.007	00.040
101	Planning Commission/Planning Board		24.15	24.15		04.556	04.556		03.683	00.010
02	Programme Evaluation Organisation		03.15	03.15		00.402	00.402		00.420	00.420
03	Modernisation of Office System									
03.01	Renovation & Alteration	03.10		03.10	00.000		00.000	00.146		00.140
03.99	Information Technology	23.95		23.95	00.000		00.000	00.000		00.000
09	Eco. Advisory Council to P.M.	01.71		01.71	00.062		00.062	00.000		00.000
10	National Knowledge Commission	04.00		04.00	00.000		00.000	00.000		00.000
3475	Other General Eco. Services									
52	50 th Year Initiative for Planning	11.64		11.64	00.000		00.000	00.000		00.000
71	Strengthening Evaluation Capacity in Govt.	08.55		08.55	00.000		00.000	00.000		00.000
	TOTAL	67.95	27.57	95.52	00.062	4.968	05.030	00.146	04.110	00.610