SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2007-08

(RUPEES IN CRORES)

Major Head	Scheme	Budget Estimate 2007-08			ACTUAL EXPENDITURE UPTO APRIL-2007			COPY		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2245 08	**Relief on a/c of Natural Calamities** Management of Natural Disaster	03.00		03.00	00.003		00.003	00.000		00.000
3451 20	**Deptt. Of Planning**		00.31	00.31		00.016	00.016		00.007	00.007
101	**Planning Commission/Planning Board**		31.82	31.82		04.208	04.208		03.683	03.683
02	**Programme Evaluation Orgranisation**		03.39	03.39		00.452	00.452		00.420	00.420
03	**Modernisation of Office System**									
03.01	**Renovation & Alteration**	04.50		04.50	00.005		00.005	00.146		00.146
03.99	**Information Technology**	01.00		01.00	00.000		00.000	00.000		00.000
09	**Eco. Advisory Council to P.M.**	02.00		02.00	00.074		00.074	00.000		00.000
10	**National Knowledge Commission**	03.00		03.00	00.000		00.000	00.000		00.000
3475	**Other General Eco. Services**									
52	**50th Year Initiative for Planning**	12.00		12.00	00.108		00.108	00.000		00.000
71	**Strengthening Evaluation Capacity in Govt.**	26.00		26.00	00.000		00.000	00.000		00.000
5475	**Capital Outlay on other General Economic.Service**									
14	**Modernisation of Office System**									
14.01.52	**Renovation & Alteration(M&E)**	02.50		02.50	00.000		00.000	00.000		00.000
14.99.52	**Information Technology(M&E)**	05.00		05.00	00.000		00.000	00.000		00.000
	TOTAL	**59.00**	**35.52**	**94.52**	**00.190**	**04.676**	**04.866**	**00.146**	**04.110**	**04.256**