

PLANNING COMMISSION
STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE YEAR 2008-09

(UPTO APRIL - 2008)

(RS. IN CRORES)

SL.NO	HEAD/ITEMS	ACTUAL UPTO APRIL 2008	COPY OF APRIL 2007	% OF VARIA- TION
	RECEIPTS CONSOLIDATED FUND OF INDIA			
	REVENUE RECEIPTS			
	TAX REVENUE	00.151	00.151	00.00
	NON-TAX REVENUE	00.046	00.066	(-) 43.47
	LOANS TO GOVT. SERVANTS	00.097	00.102	(-) 05.15
	PUBLIC ACCOUNTS	01.005	00.493	50.94
A	TOTAL RECEIPTS	01.299	00.812	37.49
	DISBURSEMENT CONSOLIDATED FUND OF INDIA			
	REVENUE EXPNEDITURE			
	PLAN	00.396	00.190	52.02
	NON-PLAN	04.852	04.676	03.62
	LOANS TO GOVT. SERVANTS	00.010	00.028	(-)180.00
	CONTINGENCY FUND	00.000	00.000	00.00
	PUBLIC ACCOUNTS	00.712	00.549	22.89
B	TOTAL DISBURSEMENTS	05.970	05.443	08.82
C	NET CASH FLOW (A-B)	04.671	04.631	00.85

COPY ---- Corresponding figure for previous year