

Scheme Wise statement for the year 2005-2006

(Rupees in Crores)

Major Head	Scheme	Budget Estimate			Actual Expenditure UPTO AUGUST 2005			COPPY Upto July -2004		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
3451										
20	Department of Planning		0.28	0.28		0.04	0.04		0.03	0.03
0.101	Planning Commission/ Planning Board		25.2	25.2		12.7	12.7		11.15	11.15
2	Programme Evaluation Organisation(PEO)		2.82	2.82		1.33	1.33		1.22	1.22
3	Modernisation of Office Systems									
3.01	Renovation and Alteration	3.1		3.1	0.37		0.37	0.03		0.03
3.99	Information Technology	50		50	0.35		0.35	0.34		0.34
9	Economic Advisory Council to The Prime Minister	1.71		1.71	0.07		0.07			
3475	Other General Economic Services									
52		52	10.12	10.12	1.24		1.24	0.48		0.48
	Total	64.93	28.3	93.23	2.03	14.07	16.1	0.85	12.4	13.25