

SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2008-09(RUPEES IN CRORES)

Major Head	Scheme	Budget Estimate 2008-09			ACTUAL EXPENDITURE UPTO AUGUST - 2008			COPY EXPENDITURE UPTO AUGUST - 2007		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2203 18	New Initiative in Skill Development through PPP	03.00		03.00						
2245 08	Relief on a/c of Natural Calamities Management of Natural Disaster	01.00		01.00	00.000		00.000	00.013		00.013
3425 10	Other Scientific Research and Energy (R & D)	02.00		02.00						
3451 20	Deptt. Of Planning		00.37	00.37		00.087	00.087		00.067	0.067
101	Planning Commission/Planning Board		34.13	34.13		15.540	15.540		14.659	14.659
02	Programme Evaluation Organisation		03.70	03.70		0.247	0.247		01.478	01.478
03	Modernisation of Office System									
03.01	Renovation & Alteration	10.00		10.00	0.189		0.189	00.094		00.094
03.99	Information Technology	02.50		02.50	0.005		0.005	0.112		0.112
09	Eco. Advisory Council to P.M.	02.10		02.10	00.036		00.036	00.328		00.328
10	National Knowledge Commission	01.50		01.50	00.750		00.750	1.500		1.500
3475	Other General Eco. Services									
52	50 th Year Initiative for Planning	19.75		19.75	00.234		00.234	5.921		5.921
71	Strengthening Evaluation Capacity in Govt.	12.00		12.00	00.072		00.072	0.238		0.238
82	Support to Planning Process at National, State & Distt. Level	20.00		20.00						
83	Plan, Accounting & Public Finance Management System	16.25		16.25						
5475	Capital Outlay on other General Economic.Service									
14	Modernisation of Office System									
14.01.52	Renovation & Alteration(M&E)	06.00		06.00	00.213		00.213	00.198		0.198
14.99.52	Information Technology(M&E)	04.00		04.00	00.044		00.044	00.027		00.027
	TOTAL	50.33	37.00	87.33	1.543	15.874	19.702	8.431	16.204	24.635