

PLANNING COMMISSION
STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE YEAR 2008-09

(UPTO AUGUST - 2008)

(RS. IN CRORES)

SL.NO	HEAD/ITEMS	ACTUAL UPTO AUGUST 2008	COPY OF AUGUST 2007	% OF VARIA- TION
	RECEIPTS			
	CONSOLIDATED FUND OF INDIA			
	REVENUE RECEIPTS			
	TAX REVENUE	00.562	00.654	(-) 16.37
	NON-TAX REVENUE	00.300	00.301	(-) 0.333
	LOANS TO GOVT. SERVANTS	00.320	00.321	(-) 0.312
	PUBLIC ACCOUNTS	02.867	1.497	47.785
A	TOTAL RECEIPTS	4.049	2.773	31.513
	DISBURSEMENT			
	CONSOLIDATED FUND OF INDIA			
	REVENUE EXPNEDITURE			
	PLAN	1.543	8.431	(-)446.40
	NON-PLAN	15.874	16.204	(-) 20.78
	LOANS TO GOVT. SERVANTS	00.095	00.150	(-)57.89
	CONTINGENCY FUND	00.000	00.000	00.00
	PUBLIC ACCOUNTS	0.693	02.661	(-)283.98
B	TOTAL DISBURSEMENTS	18.205	27.446	(-)50.76
C	NET CASH FLOW (A-B)	14.156	24.673	(-)74.29

COPY ---- Corresponding figure for previous year