

PLANNING COMMISSION
Scheme Wise statement for the year 2005-2006

(Rupees in Crores)

Major Head	Scheme	Budget	Estimate	Actual Expenditure Upto Dec.05		COPPY upto		Dec.,04		
				<u>PLAN</u>	<u>NON-PLAN</u>	<u>Plan</u>	<u>Non-PLAN</u>	<u>Total</u>	<u>Total</u>	
3451		<u>Plan</u>	<u>Non-plan</u>	<u>Total</u>	<u>PLAN</u>	<u>NON-PLAN</u>	<u>Total</u>	<u>Plan</u>	<u>Non-PLAN</u>	<u>Total</u>
20	Department of Planning		0.28	0.28		0.08	0.08		0.07	0.07
0.101	Planning Commission/ Planning Board		25.20	25.20		21.31	21.31		19.63	19.63
2	Programme Evaluation Organisation(PEO)		2.82	2.82		2.27	2.27		2.16	2.16
3	<u>Modernisation of Office Systems</u>									
3.01	Renovation and Alteration	3.10		3.10	0.62		0.62	0.21		0.21
3.99	Information Technology	50.00		50.00	33.36		33.36	1.65		1.65
9	Economic Advisory Council to The Prime Minister	1.71		1.71	0.25		0.25	0		0
3475	<u>Other General Economic Services</u>									
52	50 th year Initiative for Planning	10.12		10.12	5.25		5.25	5.11		5.11
	Total	64.93	28.30	93.23	39.48	23.66	63.14	6.97	21.86	28.83