SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2006-07

(RUPEES IN CRORES)

Major Head	Scheme	Budget Estimate 2006-07			ACTUAL EXPENDITURE UPTO DECEMBER- 2006			COPY		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2245 08	Relief on a/c of Natural Calamities Management of Natural Disaster	15.00		15.00	00.410		00.410			
3451 20	Deptt. Of Planning		00.27	00.27		00.113	00.113		00.084	00.084
101	Planning Commission/Planning Board		24.15	24.15		24.011	24.011		21.311	21.311
02	Programme Evaluation Orgranisation		03.15	03.15		02.315	02.315		02.275	02.275
03	Modernisation of Office System									
03.01	Renovation & Alteration	03.10		03.10	00.663		00.663	00.622		00.622
03.99	Information Technology	23.95		23.95	15.708		15.708	33.362		33.362
09	Eco. Advisory Council to P.M.	01.71		01.71	00.518		00.518	00.254		00.254
10	National Knowledge Commission	04.00		04.00	01.376		01.376	00.000		00.000
3475	Other General Eco. Services									
52	50th Year Initiative for Planning	11.64		11.64	08.883		08.883	05.255		05.255
71	Strengthening Evaluation Capacity in Govt.	08.55		08.55	00.049		00.049	00.000		00.000
	TOTAL	67.95	27.57	95.52	27.607	26.439	54.046	39.493	23.670	63.163