## SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2007-08

**(RUPEES IN CRORES)**

| Major Head | Scheme | Budget Estimate 2007-08 | | | ACTUAL EXPENDITURE UPTO DECEMBER-2007 | | | COPY EXPENDITURE UPTO DECEMBER-2006 | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| **2245** 08 | **Relief on a/c of Natural Calamities** Management of Natural Disaster | 03.00 | | 03.00 | 00.163 | | 00.163 | 00.410 | | 00.410 |
| **3451** 20 | **Deptt. Of Planning** | | 00.31 | 00.31 | | 00.142 | 00.142 | | 00.113 | 00.113 |
| **101** | **Planning Commission/Planning Board** | | 31.82 | 31.82 | | 24.844 | 24.844 | | 24.011 | 24.011 |
| **02** | **Programme Evaluation Orgranisation** | | 03.39 | 03.39 | | 02.507 | 02.507 | | 02.315 | 02.315 |
| **03** | **Modernisation of Office System** | | | | | | | | | |
| **03.01** | **Renovation & Alteration** | 04.50 | | 04.50 | 00.674 | | 00.674 | 00.663 | | 00.663 |
| **03.99** | **Information Technology** | 01.00 | | 01.00 | 00.302 | | 00.302 | 15.708 | | 15.708 |
| **09** | **Eco. Advisory Council to P.M.** | 02.00 | | 02.00 | 00.540 | | 00.540 | 00.518 | | 00.518 |
| **10** | **National Knowledge Commission** | 03.00 | | 03.00 | 02.250 | | 02.250 | 01.376 | | 01.376 |
| **3475** | **Other General Eco. Services** | | | | | | | | | |
| **52** | **50th Year Initiative for Planning** | 12.00 | | 12.00 | 12.073 | | 12.073 | 08.883 | | 08.883 |
| **71** | **Strengthening Evaluation Capacity in Govt.** | 26.00 | | 26.00 | 00.473 | | 00.473 | 00.049 | | 00.049 |
| **5475** | **Capital Outlay on other General Economic.Service** | | | | | | | | | |
| **14** | **Modernisation of Office System** | | | | | | | | | |
| **14.01.52** | **Renovation & Alteration(M&E)** | 02.50 | | 02.50 | 00.219 | | 00.219 | 00.000 | | 00.000 |
| **14.99.52** | **Information Technology(M&E)** | 05.00 | | 05.00 | 00.441 | | 00.441 | 00.000 | | 00.000 |
| | **TOTAL** | **59.00** | **35.52** | **94.52** | **17.135** | **27.493** | **44.628** | **27.607** | **26.439** | **54.046** |
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