

PLANNING COMMISSION
Scheme Wise expenditure for the year 2005-2006

(Rupees in Crores)

Major Head	Scheme	Budget	Estimate			Actual Expenditure Upto Feb.06			COPPY upto Feb.05		
			<u>Plan</u>	<u>Non-plan</u>	<u>Total</u>	<u>PLAN</u>	<u>NON-PLAN</u>	<u>Total</u>	<u>Plan</u>	<u>Non-PLAN</u>	<u>Total</u>
3451	Department of Planning		0.28	0.28		00.10	00.10		0.09	0.09	
0.101	Planning Commission/ Planning Board		25.20	25.20		25.74	25.74		23.48	23.48	
2	Programme Evaluation Organisation(PEO)		2.82	2.82		02.69	02.69		2.60	2.60	
3	<u>Modernisation of Office Systems</u>										
3.01	Renovation and Alteration	3.10		3.10	00.67		00.67	0.38		0.38	
3.99	Information Technology	50.00		50.00	48.45		48.45	10.36		10.36	
9	Economic Advisory Council to The Prime Minister	1.71		1.71	00.35		00.35	0		0	
3475	<u>Other General Economic Services</u>										
52	50 th year Initiative for Planning	10.12		10.12	09.43		09.43	8.01		8.01	
	Total	64.93	28.30	93.23	58.90	28.53	87.43	18.75	26.17	44.92	