

PLANNING COMMISSION
STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE YEAR 2007-08

(UPTO FEBRUARY - 2008)

(RS. IN CRORES)

SL.NO	HEAD/ITEMS	ACTUAL UPTO FEBRUARY 2008	COPY	% OF VARIA- TION
	RECEIPTS CONSOLIDATED FUND OF INDIA			
	REVENUE RECEIPTS	01.474	01.058	28.22
	TAX REVENUE	00.665	00.572	13.98
	NON-TAX REVENUE	00.668	00.684	(-) 02.39
	LOANS TO GOVT. SERVANTS	04.968	06.710	(-)35.06
	PUBLIC ACCOUNTS			
A	TOTAL RECEIPTS	07.775	09.024	(-)16.06
	DISBURSEMENT CONSOLIDATED FUND OF INDIA			
	REVENUE EXPNDITURE	23.399	30.210	(-) 29.10
	PLAN	34.081	32.724	03.98
	NON-PLAN	00.320	00.330	(-) 03.125
	LOANS TO GOVT. SERVANTS	00.000	00.000	00.00
	CONTINGENCY FUND	05.208	06.715	(-)28.93
	PUBLIC ACCOUNTS			
B	TOTAL DISBURSEMENTS	63.008	69.979	(-)11.06
C	NET CASH FLOW (A-B)	55.233	60.955	(-)10.35

COPY ---- Corresponding figure for previous year

