

PLANNING COMMISSION
Scheme Wise expenditure for the year 2005-2006

(Rupees in Crores)

Major Head	Scheme	Budget	Estimate		Actual Expenditure Upto Jan.06			COPPY upto Jan.05		
			<u>Plan</u>	<u>Non-plan</u>	<u>Total</u>	<u>PLAN</u>	<u>NON-PLAN</u>	<u>Total</u>	<u>Plan</u>	<u>Non-PLAN</u>
3451			0.28	0.28		0.09	0.09		0.07	0.07
20	Department of Planning									
0.101	Planning Commission/ Planning Board		25.20	25.20		23.25	23.25		21.28	21.28
2	Programme Evaluation Organisation(PEO)		2.82	2.82		2.47	2.47		2.38	2.38
3	<u>Modernisation of Office Systems</u>									
3.01	Renovation and Alteration	3.10		3.10	0.66		0.66	0.23		0.23
3.99	Information Technology	50.00		50.00	33.41		33.41	1.66		1.66
9	Economic Advisory Council to The Prime Minister		1.71	1.71	0.30		0.30	0		0
3475	<u>Other General Economic Services</u>									
52	50 th year Initiative for Planning	10.12		10.12	9.16		9.16	7.56		7.56
	Total	64.93	28.30	93.23	43.53	25.81	69.34	9.45	23.73	33.18