

Scheme Wise statement for the year 2005-2006

(Rupees in Crores)

Major Head	Scheme	Budget Estimate			Actual Expenditure upto July-2005			COPPY Upto July -2004		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
3451										
20	Department of Planning		0.28	0.28		0.03	0.03		0.03	0.03
0.101	Planning Commission/ Planning Board		25.2	25.2		10.43	10.43		9.16	9.16
2	Programme Evaluation Organisation(PEO)		2.82	2.82		1.11	1.11		1	1
3	Modernisation of Office Systems									
3.01	Renovation and Alteration	3.1		3.1	0.26		0.26	0.03		0.03
3.99	Information Technology	50		50	0.3		0.3	0.17		0.17
9	Economic Advisory Council to The Prime Minister	1.71		1.71	0.03		0.03	-		-
3475	Other General Economic Services									
52	50th Year Initiative for Planning	10.12		10.12	0.58		0.58	0.48		0.48
	Total	64.93	28.3	93.23	1.17	11.57	12.74	0.68	10.19	10.87